FY 2023-2027

HERNANDO COUNTY

Department of Public Works - Surface Treatment Projects List

Project Costs:

Project Id	Project Name	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
110850	English Sparrow Road Surface Treatment	\$ 382,500	\$ -	\$ -	\$ -	\$ -	\$ 382,500
110930	Eskimo Curlew Road Surface Treatment	196,860	-	-	=	-	196,860
110950	Nodoc Road Surface Treatment	340,000	-	-	=	-	340,000
110960	Glenchester Drive Surface Treatment	629,000	-	-	=	-	629,000
110970	Emerald Drive Surface Treatment	303,450	-	-	=	-	303,450
110980	Chimney Rock Drive Surface Treatment	535,500	-	-	=	-	535,500
110990	Benes Roush Road Surface Treatment	330,225	-	-	=	-	330,225
111000	Arbor Street Surface Treatment	250,750	-	-	=	-	250,750
111010	San Antonio Road Surface Treatment	=	340,000	-	=	-	340,000
111816	Ridge Manor Road Paving	708,758	-	-	=	-	708,758
111940	Milgate Court Paving MSBU	210,000	-	-	=	-	210,000
111945	Warbler Road Paving MSBU	220,000	-	-	=	-	220,000
112003	Blackberry Court Paving MSBU	130,000	-	-	=	-	130,000
		=	-	-	=	-	=
		-	-	-	-	-	-
						<u> </u>	<u> </u>
	Total Expenditure	s \$ 4,237,043	\$ 340,000	\$ -	\$ -	\$ -	\$ 4,577,043

Source of Funding		FY 2023			FY 2024 FY 2025			Y 2026	FY	2027	Total
1013 Constitutional Gas Tax	\$	3,528,285	\$	-	\$	-	\$	-	\$	-	\$ 3,528,285
Undesignated		708,758		340,000		-		-		-	1,048,758
		-		-		-		-		-	-
		-		-		_		-		-	-
		-		-		-		-		-	-
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	_					-	-	-	. <u></u>	-	
	Total Funding \$	4,237,043	\$	340,000	\$	-	\$	-	\$	-	\$ 4,577,043

FY 2023-2027

HERNANDO COUNTY

110850 - English Sparrow Road Surface Treatment Project Detail

Project ID:110850Total FY 2023-2027 Projected:\$ 382,500Project Name:English Sparrow Road Surface TreatmentEstimated Spend Prior to FY 2023:-FY23 Budget Account #:1013-03211-5616313Projected Spend beyond FY2027:-General Location:English Sparrow Road, Ridge Manor, FLTotal Cost of CIP Project:\$ 382,500

Department Name: Department of Public Works - Surface Treatment

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5	Year Total
Design	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-
Construction		382,500	-	-	-	-		382,500
Equipment		-	-	-	-	-		-
Land Acquisition		-	-	-	-	-		-
Professional Services		-	-	-	-	-		-
Software		-	-	-	-	-		-
Vehicle(s)		-	-	-	-	-		-
Other:		-	-	-	-	-		-
		-	-	-	-	-		-
		-	-	-	-	-		-
Tot	al \$	382,500	\$ _	\$ -	\$ _	\$ _	\$	382,500

1013 Constitutional Gas Tax	\$ 382,500	\$ -	\$ -	\$ -	\$ -	\$ 382,500
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
Total	\$ 382,500	\$ -	\$ -	\$ -	\$ -	\$ 382,500

Project Description (including Justification):												
Project limits include English Sparrow Road, from Barneveld South to end, and consists of design and construction to upgrade roadway from												
existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.												

FY 2023-2027

HERNANDO COUNTY

110930 - Eskimo Curlew Road Surface Treatment **Project Detail**

Project ID: 110930 Total FY 2023-2027 Projected: \$ 196,860 **Project Name: Estimated Spend Prior to FY 2023:** Eskimo Curlew Road Surface Treatment FY23 Budget Account #: 1013-03211-5616313 Projected Spend beyond FY2027: **Total Cost of CIP Project: General Location:** Eskimo Curlew Road, Brooksville FL 196,860

Department Name: Department of Public Works - Surface Treatment

Cost Information		FY 2023	FY 20	024	FY 2025	FY 2026	FY 2027	5	Year Total
Design	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-
Construction		196,860		-	-	-	-		196,860
Equipment		-		-	_	-	-		-
Land Acquisition		-		-	_	-	-		-
Professional Services		-		-	-	-	-		-
Software		-		-	-	-	-		-
Vehicle(s)		-		-	-	-	-		-
Other:		-		-	-	-	-		-
		-		-	-	-	-		-
		-		-	-	-	-		-
	Total \$	196,860	\$	-	\$ _	\$ _	\$ _	\$	196,860

1013 Constitutional Gas Tax	\$	196,860	\$ -	\$ -	\$ -	\$ -	\$ 196,860
		-	-	-	-	-	-
		-	1	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-		-	-	-	-
		-	1	-	-	-	-
		-	-	-	-	-	-
		1	1	-	-	-	-
		-	1	-	-	-	-
Total	\$	196,860	\$ -	\$ -	\$ -	\$ -	\$ 196,860

Project Description (încluding Justification):												
Project limits include Eskimo Curlew Road, from existing paved portion to Papercraft, and consists of design and construction to upgrade												
roadway from existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.												

FY 2023-2027

HERNANDO COUNTY

110950 - Nodoc Road Surface Treatment Project Detail

Project ID: 110950 Total FY 2023-2027 Projected: \$ 340,000 **Project Name: Estimated Spend Prior to FY 2023:** Nodoc Road Surface Treatment FY23 Budget Account #: 1013-03211-5616313 Projected Spend beyond FY2027: **Total Cost of CIP Project:** 340,000 **General Location:** Nodoc Road, Brooksville FL \$

Department Name: Department of Public Works - Surface Treatment

Cost Information		FY 2023	FY 2024		FY 2025	FY	2026	FY 2027	5 Y	ear Total
Design		\$ 5,000	\$	- \$	-	\$	-	\$ -	\$	5,000
Construction		335,000		-	-		-	-		335,000
Equipment		-		-	-		-	-		-
Land Acquisition		-		-	-		-	-		-
Professional Services		-		-	-		-	-		-
Software		-		-	-		-	-		-
Vehicle(s)		-		-	-		-	-		-
Other:		-		-	-		-	-		-
		-		-	-		-	-		-
		-		-	-		-	-		-
	Total	\$ 340,000	\$	<i>-</i> \$	_	\$		s -	\$	340,000

Source of Funding.							
1013 Constitutional Gas Tax	\$	340,000	\$ -	\$ -	\$ -	\$ -	\$ 340,000
		-	-	-	-	-	-
		-	1	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	1	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
Tota	1 \$	340,000	\$ _	\$ _	\$ _	\$ _	\$ 340,000

1 Otal	Þ	340,000	7	-	7	-	Þ	-	Þ	-	Þ	340,000
Project Description (including Ju-												
Project limits include Nodoc Ro									on to up	grade roa	ıdway	from existing
limerock surface to permanent	paved sur	rface. Pro	ject to pro	vide a lo	ng-term a	nd durab	ole riding s	surface.				

FY 2023-2027

HERNANDO COUNTY

110960 - Glenchester Drive Surface Treatment Project Detail

Project ID: 110960 Total FY 2023-2027 Projected: \$ 629,000 **Project Name: Estimated Spend Prior to FY 2023:** Glenchester Drive Surface Treatment FY23 Budget Account #: 1013-03211-5616313 Projected Spend beyond FY2027: **Total Cost of CIP Project: General Location:** Glenchester Drive, Ridge Manor FL \$ 629,000

Department Name: Department of Public Works - Surface Treatment

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design		\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Construction		619,000	-	-	-	-	619,000
Equipment		-	-	-	-	-	-
Land Acquisition		-	-	-	-	-	-
Professional Services		-	-	-	-	-	-
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	\$ 629,000	\$ -	\$ -	\$ -	\$ -	\$ 629,000

1013 Constitutional Gas Tax	\$ 629,000	\$ -	\$ -	\$ -	\$ -	\$ 629,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 629,000	\$ -	\$ -	\$ -	\$ -	\$ 629,000

Project Description (încluding Justification):												
Project limits include Glenchester Drive, from Arbor to Primrose, and consists of design and construction to upgrade roadway from existing												
limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.												

FY 2023-2027

HERNANDO COUNTY

110970 - Emerald Drive Surface Treatment Project Detail

Project ID: 110970 Total FY 2023-2027 Projected: \$ 303,450 **Project Name: Estimated Spend Prior to FY 2023: Emerald Drive Surface Treatment** FY23 Budget Account #: 1013-03211-5616313 Projected Spend beyond FY2027: **Total Cost of CIP Project: General Location:** Emerald Drive, Ridge Manor, FL \$ 303,450

Department Name: Department of Public Works - Surface Treatment

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Į	5 Year Total
Design	\$	5,000	\$ -	\$ -	\$ -	\$ -	\$	5,000
Construction		298,450	-	-	-	-		298,450
Equipment		-	-	-	-	-		-
Land Acquisition		-	-	-	-	-		-
Professional Services		-	-	-	-	-		-
Software		-	-	-	-	-		-
Vehicle(s)		-	-	-	-	-		-
Other:		-	-	-	-	-		-
		-	-	-	-	-		-
		-	-	-	-	-		-
	Total \$	303,450	\$ -	\$ -	\$ -	\$ -	\$	303,450

source of runding.							
1013 Constitutional Gas Tax	\$	303,450	\$ -	\$ -	\$ -	\$ -	\$ 303,450
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
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		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
Tot	al \$	303,450	\$ -	\$ -	\$ -	\$ -	\$ 303,450

Project Description (încluding Justification):
Project limits include Emerald Drive, from Ridge Manor Boulevard to Arbor Road, and consists of design and construction to upgrade
roadway from existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.

FY 2023-2027

HERNANDO COUNTY

110980 - Chimney Rock Drive Surface Treatment Project Detail

Project ID: 110980 Total FY 2023-2027 Projected: \$ 535,500 **Project Name: Estimated Spend Prior to FY 2023:** Chimney Rock Drive Surface Treatment FY23 Budget Account #: 1013-03211-5616313 Projected Spend beyond FY2027: **Total Cost of CIP Project: General Location:** Chimney Rock Drive, Ridge Manor FL \$ 535,500

Department Name: Department of Public Works - Surface Treatment

Cost Information		FY 2023	FY 2024	F	Y 2025	FY 2026	FY 2027	5	Year Total
Design		\$ 10,000	\$ -	\$	-	\$ -	\$ -	\$	10,000
Construction		525,500	-		-	-	-		525,500
Equipment		-	-		-	-	-		-
Land Acquisition		-	-		-	-	-		-
Professional Services		-	-		-	-	-		-
Software		-	-		-	-	-		-
Vehicle(s)		-	-		-	-	-		-
Other:		-	-		-	-	-		-
		-	-		-	-	-		-
		-	-		-	-	-		-
	Total	\$ 535,500	\$ -	<u>\$</u>	_	\$ -	\$ -	\$	535,500

source of Fullating.							
1013 Constitutional Gas Tax	\$	535,500	\$ -	\$ -	\$ -	\$ -	\$ 535,500
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
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		-	-	-	-	-	-
		-	-	-	-	-	-
Tot	al \$	535,500	\$ _	\$ -	\$ -	\$ -	\$ 535,500

	10ται φ	333,300	Ψ	Ψ	Ψ	Ψ	Ψ	000,000
Project Description (inc	luding Justif	ication):						
Project limits include (Chimney Rocl	k Drive, from C	Cornerstone	to Umbrella Roc	k, and consists of	design and construct	ion to upgrade r	oadway
from existing limerock	surface to pe	rmanent paved	d surface. P	roject to provide	a long-term and o	durable riding surface	e.	
8	1			, 1	O	O		

FY 2023-2027

HERNANDO COUNTY

110990 - Benes Roush Road Surface Treatment Project Detail

Project ID: 110990 Total FY 2023-2027 Projected: \$ 330,225 **Project Name: Estimated Spend Prior to FY 2023:** Benes Roush Road Surface Treatment FY23 Budget Account #: 1013-03211-5616313 Projected Spend beyond FY2027: **Total Cost of CIP Project: General Location:** Benes Roush Road, Brooksville FL \$ 330,225

Department Name: Department of Public Works - Surface Treatment

Cost Information		FY 2023	FY 2024	FY 2025		FY 2026	FY 2027	5	Year Total
Design		\$ 10,000	\$ -	\$ -	\$	-	\$ -	\$	10,000
Construction		320,225	-	-		-	-		320,225
Equipment		-	-	-		-	-		-
Land Acquisition		-	-	-		-	-		-
Professional Services		-	-	-		-	-		-
Software		-	-	-		-	-		-
Vehicle(s)		-	-	-		-	-		-
Other:		-	-	-		-	-		-
		-	-	-		-	-		-
		-	-	-		-	-		-
	Total	\$ 330 225	\$ _	\$ _	¢	_	\$ _	\$	330 225

1013 Constitutional Gas Tax	\$ 330,225	\$ -	\$ -	\$ -	\$ -	\$ 330,225
	-	-	1	-	-	-
	-	-	1	-	-	-
	-	-	1	-	-	-
	-	-	-	-	-	-
	-	-	1	-	-	-
	-	-		-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-			-	-	-
Total	\$ 330,225	\$ -	\$ -	\$ -	\$ -	\$ 330,225

Total	\$	330,225	\$	- \$	- \$	-	\$	-	\$	330,225
Project Description (încluding J	ustificatio	on):								
Project limits include Benes Ro	ush Road,	from Wil	son Boul	levard to Phillips Roa	ad, and consists of	design a	nd constru	ction to	upgrad	le roadway
from existing limerock surface									- 0	,
O	•	•		, 1	O .		O			

FY 2023-2027

HERNANDO COUNTY

111000 - Arbor Street Surface Treatment Project Detail

111000 **Project ID:** Total FY 2023-2027 Projected: \$ 250,750 **Project Name: Estimated Spend Prior to FY 2023:** Arbor Street Surface Treatment FY23 Budget Account #: 1013-03211-5616313 Projected Spend beyond FY2027: **Total Cost of CIP Project: General Location:** Arbor Street, Spring Hill FL \$ 250,750

Department Name: Department of Public Works - Surface Treatment

Cost Information		FY 2023	FY 2024	FY 2025 FY 2026 FY		FY 2027		FY 2027 5 Year To		
Design	\$	10,000	\$ -	\$	-	\$ -	\$	-	\$	10,000
Construction		240,750	-		-	-		-		240,750
Equipment		-	-		-	-		-		-
Land Acquisition		-	-		-	-		-		-
Professional Services		-	-		-	-		-		-
Software		-	-		-	-		-		-
Vehicle(s)		-	-		-	-		-		-
Other:		-	-		-	-		-		-
		-	-		-	-		-		-
		-	-		-	-		-		-
Tota	1 \$	250,750	\$ -	\$	-	\$ -	\$	-	\$	250,750

1013 Constitutional Gas Tax	\$ 250,750	\$ -	\$ -	\$ -	\$ -	\$ 250,750
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
Total	\$ 250,750	\$ -	\$ -	\$ -	\$ -	\$ 250,750

	1 Otal	Þ	230,730	Ψ	_	Ψ	_	Ψ	-	Ψ	_	Ψ	230,730
Project Description													
Project consists of o	design and con	nstruction	n to upgra	ade roadw	ay from	existing l	imerock	surface to	perman	ent paved	surface.	Project to	o provide
a long-term and du	urable riding su	urface.											
	C												

FY 2023-2027

HERNANDO COUNTY

111010 - San Antonio Road Surface Treatment Project Detail

Project ID:111010Total FY 2023-2027 Projected:\$ 340,000Project Name:San Antonio Road Surface TreatmentEstimated Spend Prior to FY 2023:-FY23 Budget Account #:1013-03211-5616313Projected Spend beyond FY2027:-

General Location: San Antonio Road, Brooksville FL Total Cost of CIP Project: \$ 340,000

Department Name: Department of Public Works - Surface Treatment

Cost Information	FY 2023		FY 2024	FY 2025	FY 2026	FY 2027	5	Year Total
Design	\$	-	\$ 5,000	\$ -	\$ -	\$ -	\$	5,000
Construction		-	335,000	-	-	-		335,000
Equipment		-	-	-	-	-		-
Land Acquisition		-	-	-	-	-		-
Professional Services		-	-	-	-	-		-
Software		-	-	-	-	-		-
Vehicle(s)		-	-	-	-	-		-
Other:		-	-	-	-	-		-
		-	-	-	-	-		-
		-	-	-	-	-		-
Total	\$	-	\$ 340,000	\$ -	\$ -	\$ _	\$	340,000

Source of Funding.							
1013 Constitutional Gas Tax	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated		-	340,000	-	-	-	340,000
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
Tota	1 \$	_	\$ 340,000	\$ _	\$ _	\$ _	\$ 340,000

Project Description (including Justification):
Project limits include San Antonio Road, from Nodoc Road to Nocklyn Road, and consists of design and construction to upgrade roadway
from existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.

FY 2023-2027

HERNANDO COUNTY

111816 - Ridge Manor Road Paving Project Detail

Project ID:111816Total FY 2023-2027 Projected:\$ 708,758Project Name:Ridge Manor Road PavingEstimated Spend Prior to FY 2023:18,000FY23 Budget Account #:UndesignatedProjected Spend beyond FY2027:_General Location:Ridge Manor Subdivision, Ridge Manor FLTotal Cost of CIP Project:\$ 726,758

General Location: Ridge Manor Subdivision, Ridge Manor FL

Department Name: Department of Public Works - Surface Treatment

Department of 1 upite Wester Countries

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026 FY 2027		FY 2027		5 Year Total	
Design	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-
Construction		708,758	-	-		-		-		708,758
Equipment		-	-	-		-		-		-
Land Acquisition		-	-	-		-		-		-
Professional Services		-	-	-		-		-		-
Software		-	-	-		-		-		-
Vehicle(s)		-	-	-		-		-		-
Other:		-	-	-		-		-		-
		-	-	-		-		-		-
		-	-	-		-		-		-
	Total \$	708 758	\$ -	\$ _	\$	_	\$	_	\$	708 758

1013 Constitutional Gas Tax	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated		708,758	-	-	1	-	708,758
		-	-	1	1	-	-
		-	-	1	-	-	-
		-	-	1	1	-	-
		-	-	1	1	-	-
		-	-	1	1	-	-
		-	-	1	1	-	-
		-	-	1	1	-	-
		-	-	1	1	-	-
Tota	1 \$	708,758	\$ -	\$ -	\$ -	\$ -	\$ 708,758

Project Description (including Justification):
Project consists of design and construction to upgrade roadway from existing limerock surface to permanent paved surface. Includes all or
parts of Umbrella Rock, Top Rock, Tombstone, Kedrone and Faculty roadways. Project to provide a long-term and durable riding surface.

FY 2023-2027

HERNANDO COUNTY

111940 - Milgate Court Paving MSBU Project Detail

Project ID:111940Total FY 2023-2027 Projected:\$ 210,000Project Name:Milgate Court Paving MSBUEstimated Spend Prior to FY 2023:-FY23 Budget Account #:1013-03211-5606308Projected Spend beyond FY2027:-General Location:Royal Highlands SubdivisionTotal Cost of CIP Project:\$ 210,000

Department Name: Department of Public Works - Surface Treatment

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026		FY 2027		FY 2027		5	Year Total
Design	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		
Construction		210,000	-	-		-		-		210,000		
Equipment		-	-	-		-		-		-		
Land Acquisition		-	-	-		-		-		-		
Professional Services		-	-	-		-		-		-		
Software		-	-	-		-		-		-		
Vehicle(s)		-	-	-		-		-		-		
Other:		-	-	-		-		-		-		
		-	-	-		-		-		-		
		-	-	-		-		-		-		
	Γotal \$	210,000	\$ -	\$ -	\$	-	\$	-	\$	210,000		

Source of Funding:

1013 Constitutional Gas Tax	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
Total	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000

Project Description (including Justification):

Improvements consist of the preparation of existing limerock base covered with 1 3/4 inch of asphalt, sodding and mulching, as required to meet Limited County Standards (Ord. No 88-5 Sec. 24-3). Existing permitted driveways will receive a five-foot asphalt apron with a maximum width of twenty feet per County Standards. Requested and majority vote of benefitting property owners and Ordinance 2021-25 creating a special district with approval by BCC on November 16, 2021.

FY 2023-2027

HERNANDO COUNTY

111945 - Warbler Road Paving MSBU Project Detail

Project ID:111945Total FY 2023-2027 Projected:\$ 220,000Project Name:Warbler Road Paving MSBUEstimated Spend Prior to FY 2023:-FY23 Budget Account #:1013-03211-5606308Projected Spend beyond FY2027:-General Location:Royal Highlands Subdivision, Weeki WacheeTotal Cost of CIP Project:\$ 220,000

Department Name: Department of Public Works - Surface Treatment

Cost Information	FY 2023	FY 2024	FY 2025	FY 2025 FY 2026 FY 2027		5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	220,000	-	-	-	-	220,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Tota	1 \$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000

Project Description (including Justification):

Improvement limits include Warbler Road from Egret Avenue north to Flatwood Avenue and consists of the preparation of existing limerock base covered with 1 3/4 inch of asphalt, sodding and mulching, as required to meet Limited County Standards (Ord. No 88-5 Sec. 24-3). Existing permitted driveways will receive a five-foot asphalt apron with a maximum width of twenty feet per County Standards. Requested and majority vote of benefitting property owners and Ordinance 2022-8 creating a special district with approval by BCC on March 08, 2022.

FY 2023-2027

HERNANDO COUNTY

112003 - Blackberry Court Paving MSBU Project Detail

Project ID:112003Total FY 2023-2027 Projected:\$ 130,000Project Name:Blackberry Court Paving MSBUEstimated Spend Prior to FY 2023:-FY23 Budget Account #:1013-03211-5606308Projected Spend beyond FY2027:-General Location:Royal Highlands SubdivisionTotal Cost of CIP Project:\$ 130,000

Department Name: Department of Public Works - Surface Treatment

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	130,000	-	-	-	-	130,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Tota	1 \$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,000
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-		-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
Total	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,000

Project Description (including Justification):

Improvements consist of the preparation of existing limerock base covered with 1 3/4 inch of asphalt, sodding and mulching, as required to meet Limited County Standards (Ord. No 88-5 Sec. 24-3). Existing permitted driveways will receive a five-foot asphalt apron with a maximum width of twenty feet per County Standards. Requested and majoity vote of benefitting property owners and Ordinance 2022-27 creating a special district with approval by BCC on March 8, 2022.