## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

| REVENUE ACCOUNTS  | S:                            |                 |   |               |                |
|---|-------------------------------|-----------------|---|---------------|----------------|
| Account #   | Account Name                  | Present Budget  | <u>Decrease</u>                         | Increase      | Amended Budget |
|   |                               |                 |   |               | \$0            |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   | TOTAL                         | \$0             | \$0                                     | \$0           | \$0            |
|   |                               |                 |   |               | <del></del>    |
| EXPENDITURE ACCO  | UNTS:                         |                 |   |               |                |
| Account #   | Account Name                  | Present Budget  | Decrease                                | Increase      | Amended Budget |
| 1013-03211-5616371  |                               | 254,230         | 0                                       | 250,000       | \$504,230      |
|   | Budget Res - Cap Imp Projects | 1,057,176       | 250,000                                 | 0             | 807,176        |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   |                               |                 |   |               | 0              |
|   | TOTAL                         | \$1,311,406     | \$250,000                               | \$250,000     | \$1,311,406    |
|   | TOTAL                         | +1,011,100      | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |               |                |
| JUSTIFICATION: Realign funds from reserves to expenditure account for construction of the Eastside Elementary Sidewalk LAP Grant Overage Costs. |                               |                 |   |               |                |
| Department Name:  | Debt Srv/Reserv-Const GT      |                 | De                                      | epartment No. | 03211          |
| APPROVAL SIGN   | ATURES: 4                     |                 |   |               |                |
| Department Head:  | Succes Birton                 |                 | Date: _                                 | 1/21/25       |                |
|   | 010 + 0 +                     |                 | D-4                                     | 1/2//2025     |                |
| Budget Officer:   | albert Bertras                |                 | Date: _                                 | 1/24/2025     |                |
| jistar #:15128  | Mtg. Date: <u>2/11/2025</u>   |                 |   |               |                |
| BUDGET OFFICE USE   | ONLY:                         |                 |   |               |                |
| Fund # 1013   | Department # 03211            | Verified By: JF | Date Verified:                          | 1-22-25       | ва 2025-041    |
| Revised: 9/20/23  | •                             |                 |   |               |                |

Revised: 9/20/23