

Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
109980 Jenkins Creek - Fishing Pier	Capital Improvement Project	Community Services	1	-	1,000,000	The Jenkin's Creek Fishing Pier project proposes to remove the existing fishing pier that is over 30 years old and to replace the pier with new construction in the same footprint as the older pier. This project also entails the removal and replacement of the existing walk-over pedestrian bridge which has equally deteriorated over the last few decades.
110350 Anderson Snow Splash Park	Capital Improvement Project	Community Services	1	4,674,909	-	The Anderson Snow Splash Park has been a long-term community discussed amenity that was approved for development late Fiscal Year 2023. The project received funding from Impact Fees and is currently under construction at Anderson Snow Park.
111260 Lake Townsen Park Boat Ramp	Capital Improvement Project	Community Services	1	642,150	-	Repair boat ramp, add an ADA accessible floating dock, and sidewalk and replace worn/damaged boards on the existing pier.
111824 DWP Tennis Courts Replacement Lights	Maintenance Project	Community Services	1	175,000	-	To enhance usage and safety of the Tennis Courts
111825 ASP Resurfacing Parking Lot	Maintenance Project	Community Services	1	200,000	-	Resurface of parking lot for public safety.
111909 Skate Park Kennedy Park Playground Replacement	Capital Improvement Project	Community Services	1	250,000	-	Playground equipment replacement and improvement with ADA components.

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111924 Veteran's Park Fitness Court	Capital Improvement Project	Community Services	1	175,000	-	The Veteran's Park National Fitness Court program proposes to add an outdoor fitness court to the fitness trail that circulates the park's perimeter. The fitness court is made up of core stations that utilize your own body weight for exercise capabilities. The County has received a grant in the amount of \$30k to assist in supplementing the funding of this new fitness amenity.
111962 Veteran's Memorial Monument	Capital Improvement Project	Community Services	1	601,400	-	This project entails the removal of the existing monument and construction of a new ADA compliant monument.
112029 Main Library Electrical Remodel	Maintenance Project	Community Services	1	110,000	-	This project is to upgrade and bring the existing electrical panel up to code at the Main Library for safety and to increase current capacity.
112037 Anderson Snow Park - Lighting For T-Ball	Capital Improvement Project	Community Services	1	60,000	-	The Anderson Snow Park T-Ball lighting project proposes that both T-ball fields #5 and #6 get added field lighting. These are the only two fields in the entire Anderson Snow Sports Complex that don't currently have lighting.
107900 Pine Island - Stem Wall	Maintenance Project	Community Services	1	100,000	1,500,000	The Pine Island Sea Wall repair/replacement project is to help control significant sand loss due to erosion, hurricanes, storms, and wind. The project shall establish a seawall to contain the sand deposits and create a safer beach and recreational area.

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112083 Rogers Park Restroom Replacement	Capital Improvement Project	Community Services	1	-	50,000	The Roger's Park Restroom is over 30 years old and has a number of maintenance and upkeep concerns. The structure has been through multiple flooding events and the overall structural support of the building is in questionable condition. Staff recommends replacement of restroom.
112217 Cypress Lakes Kiosk	Capital Improvement Project	Community Services	1	-	100,000	Construction of one 3-sided trailhead kiosk identical to the one at the main entrance off Ridge Manor Blvd. This kiosk will provide the public with preserve information and trail maps.
112230 West Library Network Recable	Maintenance Project	Community Services	1	-	60,000	This project is to upgrade the existing network cabling at the West Hernando Library to increase current capacity.
112234 Veterans Park Additional Parking	Capital Improvement Project	Community Services	1	-	300,000	This project is to build additional parking at Veterans Park. Due to the limited space available to add additional parking, an existing DRA would be converted to an underground vault/pipe system, which would then be used to construct a parking lot. This project would also include an additional point of ingress/egress into the park off of Spring Hill Dr.

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111822 Artificial Reef Program	Capital Improvement Project	Community Services	2	351,007	-	Hernando County is proposing to construct twelve (12) artificial reef sites offshore of Hernando Beach, Florida. The proposed artificial reef sites are located west Hernando Beach at approximate depths of 12 - 30 ft. Expand Hernando County's existing permitted artificial reefs, creating a regional network of reefs. The overarching goal of the new reefs is to enhance and increase nature-based tourism within the county, while also creating essential habitats for fish and invertebrates.
112030 WH Library Staff Parking Lot Paving	Maintenance Project	Community Services	2	130,000	-	This project is to pave the staff parking lot located at the West Hernando Library. The parking lot is currently unpaved with rock and limestone which has an uneven surface that can become dangerous for staff.
112040 - Master Plan for All Parks	Capital Improvement Project	Community Services	2	100,000	-	To prepare a long-term Parks Masterplan and vision that meets the needs of County residents, contributes to County tourism objectives, and has a positive impact upon the local economy.
112090 Freshwater Boat Ramp Master Plan	Capital Improvement Project	Community Services	2	100,000	-	To provide a master plan for the freshwater boat ramp facilities that outline improvements and upgrades necessary to meet the needs of the community as well as address any deficiencies currently existing within the system.

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112218 Jenkins Creek Spring Run Restoration	Maintenance Project	Community Services	2	-	50,000	The goal of this project is to improve warm-water wintering habitat for the Florida manatee (<i>Trichechus manatus latirostris</i>) thereby contributing to the long-term survival of this species. To reach the spring run, manatees must navigate through a shallow creek with eroding banks and a swimming area with sedimented beach sand. To address these issues, the proposed activities include: 1) clearing woody debris to allow unobstructed access for manatees to the warm water refuge, 2) regarding eroded banks, installing erosion control materials, and planting native vegetation, and 3) removing sediment within the waterbody due from the sedimentation from the public beach area and shoreline access.
112231 Main Library Painting & Flooring	Maintenance Project	Community Services	2	-	160,000	To update the Main Library with new paint and flooring.
112051 Weeki Wachee Preserve Phase I	Capital Improvement Project	Community Services	2	300,000	1,000,000	The Weeki Wachee Preserve Phase I shall include the construction design for the pedestrian bridge, parking lot improvements (R-Beach), restroom construction, large shade pavilion, and paved access to the park entrance being created at Shoal Line Boulevard.

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112041 Anderson Snow - Add Two (2) Athletic Fields	Capital Improvement Project	Community Services	3	300,000	-	This project is to add two (2) additional multi-purpose athletic fields to the Anderson Snow Sports Complex. Pursuant to the MasterPlan and consistent with Phase II of the development these new fields would allow for additional playing areas for the already constrained leagues throughout Hernando County.
112203 Library Master Plan	Capital Improvement Project	Community Services	3	200,000	-	To develop a Library Master Plan to guide the library's sustainable growth of services, operations, and facilities. The Library Master Plan will enhance library services, improve operating efficiencies and address physical deficiencies to plan for the library's future growth and expanded role as a vital community resource.

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112091 Aquatic Services & Waterways Building	Capital Improvement Project	Community Services	3	-	100,000	To fulfill the operational needs of the Parks and Recreation Departments Waterways Division, Hernando County Sheriff's Office, and the Florida Wildlife Commission for adequate accessibility to waterways within Hernando County. The goals of the project are too serves as a home base for the Waterways Division, FWC and Sheriff's Office. Interagency cooperation and coordination are goals. The proximity of the project allows for quick access to the Gulf waters and estuaries. This facility must take in account the current and anticipated needs and functions. It must be in an area that will provide access to the Waterways along the gulf coast of Hernando County. Additional storage may be considered for inland waterway transportation.
112038 Linda Pederson- Dog Park	Capital Improvement Project	Community Services	4	-	300,000	This project would add a dog park within Linda Pederson Park, located in Hernando Beach. Linda Pederson has an existing middle peninsula that would be a perfect location to construct multiple dog runs, shade pavilions, and watering stations.
111895 Hunters Lake Dredge	Maintenance Project	Community Services	5	-	-	Dredge boat ramp and surrounding areas to remove the buildup of sand making it too shallow for watercraft to launch to utilize the lake.
111906 Linda Pedersen Tower Removal	Capital Improvement Project	Community Services	5	-	-	The Linda Pedersen Tower has been inspected and determined that the structure should be either removed. Demolition in FY25.

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111908 Pine Island - Playground Replacement	Capital Improvement Project	Community Services	5	-	-	Playground equipment replacement and improvement with ADA components.
112077 Delta Woods Tennis Court Conv - Pickle Ball	Capital Improvement Project	Community Services	5	-	-	Pickle Ball has been a growing sport in the community and the Parks and Recreation Department has been seeing an increased demand in the availability of pickle ball courts. Delta Woods recently had one tennis court converted into two Pickle ball courts. This was helpful but was far inadequate to the increased demand for more pickle ball courts. This project will convert the upper tennis courts at Delta Woods Park (3 Tennis Courts) into six additional pickleball courts.
111915 Anderson Snow Recreation Center	Capital Improvement Project	Community Services	7	-	-	Incorporate a new Recreation Center. Amenities within the recreation center include: Gymnasium, Basketball Court, Volleyball, Offices, and Meeting Rooms.
112088 Parks Admin Building -Office Remodel	Capital Improvement Project	Community Services	7	219,755	-	The Parks Administration Building requires additional office space for Project Manager, ESL Tech, and Parks Foreman. The current office space is limited and fully taken up by existing staff. This remodel of the garage bay space will allow for tie-in to the existing a/c system and connect to the firewalls perpendicular for the width of the warehouse to allow for additional office space.

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112036 Anderson Snow Quad Baseball/Softball Phase II Design	Capital Improvement Project	Community Services	8	-	300,000	The Anderson Snow Quad Baseball/Softball addition project is the third phase of the Master Plan for Anderson Snow Park. This project will help meet the increased demands for additional playing ball fields as well as allow for tournament possibilities.
111927 Hernando Beach Parking Expansion	Capital Improvement Project	Community Services	10	-	-	Hernando Beach Parking Lot expansion will help elevate the additional parking needed at the public boat ramp.
112078 Composite Trash Receptacles	Maintenance Project	Community Services	11	50,000	-	The existing trash receptacles throughout Hernando County parks are currently made of wood and metal and have been deteriorating over the last 20 years. This project will earmark funds to begin replacing the existing trash receptacles with a composite material to prolong the life of these accessory structures.
111914 Ernie Wever Shop Replacement	Capital Improvement Project	Community Services	11	-	100,000	The Ernie Wever Maintenance Shop and surrounding maintenance yard have significantly deteriorated over the last 30 years. The shop is in need of replacement and the maintenance yard needs re-designed, re-located, and re-surfaced.
112080 New Roof for Ridge Manor Concession	Maintenance Project	Community Services	11	-	50,000	The Ridge Manor Concession Building roof is having leaks and under structural fails due to age and wear. This project will place a new roof onto the older structure and repair the poor conditions of the existing roof.

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100360 Ernie Wever Park Improvements	Capital Improvement Project	Community Services	14	-	-	Replace Soccer field lights on the southside of the park. This project includes new poles, LED lighting, and infrastructure pursuant to the master plan findings.
111911 Delta Woods - Playground Replacement	Capital Improvement Project	Community Services	15	230,000	-	
111963 Hernando Park Tennis Conversion	Capital Improvement Project	Community Services	15	90,000	-	
111903 Skate Park Restrooms Replacement	Capital Improvement Project	Community Services	20	130,000	-	
112082 Bayport Park Restroom Replacement	Maintenance Project	Community Services	20	-	-	The Bayport Park Restroom is over 30 years old and has a number of maintenance and upkeep concerns. The structure has been through multiple flooding events and the overall structural support of the building is in questionable condition. Staff recommends replacement of restroom.
112084 Lake House Improvements	Capital Improvement Project	Community Services	20	-	-	The Lake House recently had new flooring installed, interior painting, and new light fixtures installed. The second phase of the improvements for the Lake House includes new ceiling tiles, air returns, new chairs and furniture, and restroom remodels. These improvements will complete much needed repairs and updates for the older structure that is rented frequently for weddings and other special events.

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112085 Lake Townsen Dog Park	Capital Improvement Project	Community Services	20	-	-	This project is to convert the existing baseball field that is currently no longer being utilized and create a north dog park for Hernando County. Staff will try to utilize existing fencing to repurpose for dog runs and add amenities such as dog watering stations, parking, shade pavilions, and dog waste receptacles.
112087 Rogers Park Parking Lot Addition	Capital Improvement Project	Community Services	20	-	-	The Roger's Park parking lot is current insufficient for the amount of park patrons that utilize the facility. This project will convert the existing volleyball area into angled parking spaces and allow for another exit only point. This conversion will increase the much-needed parking and provide for better ingress/egress of the existing infrastructure.
108010 Linda Pedersen Park Improvements	Capital Improvement Project	Community Services	30	464,102	-	Replacement of existing seawall and boardwalk at Linda Pedersen Park within the swimming area. This will provide shoreline stabilization for erosion control, ensure public safety, and maintain water quality. Restorations of the spring access will result in improvements in the quality of life for our residents and benefit our local economy through increased tourism opportunities.
111420 Lake Townsen ADA Access Road	Capital Improvement Project	Community Services	40	185,325	-	This project will add an ADA road to the boat ramp and restrooms.

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111848 Cypress Lakes Observation Boardwalk	Capital Improvement Project	Community Services	40	-	-	The Natural Resources Department intends to implement design and engineering services of an observation boardwalk at Cypress Lakes Preserve. This project is part of special management grant conditions related to the purchase of the property and will provide safe and improved public access for education and passive recreation. The facilities shall be developed in a manner that allows the general public reasonable access for observation and appreciation of the natural resources on the Cypress Lakes Preserve without causing harm to those resources.
111904 Skate Park Ramp Replacement-Pioneer Park	Capital Improvement Project	Community Services	40	-	-	The skate park ramps are over 20 years old and appear to be showing signs of deterioration. Removal and replacement of the skate park ramps would both modernize the amenities of the park and create a safer environment for the park patrons.
111905 Lake Townsen Fishing Pier Replacement	Capital Improvement Project	Community Services	40	-	-	Replace the fishing pier at Lake Townsen, adding a place to tie boats to pier.
112002 Pine Island Dredging	Capital Improvement Project	Community Services	40	-	-	Pine Island eastern canal residents have issued complaints about the lack of sufficient depth of the existing canal. This project would provide for dredging activity in this existing canal to allow for improved navigation to that waterway system.

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112039 Anderson Snow Park -LED Lighting Soccer Lights	Capital Improvement Project	Community Services	40	-	-	The Anderson Snow Soccer Lights consists of twelve (12) towers that have the old ballast lighting apparatuses. This improvement would add LED lights to the existing towers and improve the control system for the soccer lighting system.
112042 Delta Woods - Handball/Basketball Reconfig	Capital Improvement Project	Community Services	40	-	-	It is recommended that the handball courts and the existing basketball courts become reconfigured to allow for better line-of-site and reduced illicit behaviors.
112045 Jenkins Creek Boat Ramp Replacement	Capital Improvement Project	Community Services	40	-	-	Improve boat access by renovating the boat ramp to include new concrete boat ramp, floating boarding dock, sidewalk, and improvements to the access road.
112076 Jenkins Creek Restroom Replacement	Capital Improvement Project	Community Services	40	-	-	The Jenkins Creek Restroom is over 30 years old and has a number of maintenance and upkeep concerns. The structure has been through multiple flooding events and the overall structural support of the building is in questionable condition. Staff recommends replacement of restroom.
112079 Delta Woods Shuffleboard Conversion	Capital Improvement Project	Community Services	40	-	-	Delta Woods existing shuffle board court is currently seldom utilized and shuffle board has been becoming a dying sport. The repurposing of the existing concreted lanes to corn-hole allows for a new sport to be available for the community while also saving significant construction costs by repurposing the areas previously designated for shuffleboard.

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112089 Main Library Remodel	Capital Improvement Project	Community Services	40	-	-	This construction project is to upgrade and bring up to code the Main Library building reconfigure its space according to the organizations needs. The building and its critical systems are old and outdated. Problematically and age wise, the building requires renovations for proper building use.
112092 Channel Entry Navigational Marker Upgrades	Capital Improvement Project	Community Services	40	-	-	The navigational markers define the start of all main access channels along the Gulf Coast of Hernando County. Each marker consists of a tripod that houses the beacon lights. The wooden pilings are old and deteriorating and in need of replacement. These navigational markers help mariners navigate the seas and find their way back to the proper channel, thus providing guidance and safety for the public.
112093 Lake Lindsey Boat Ramp Improvements	Capital Improvement Project	Community Services	40	-	-	Lake Lindsey offers a one lane boat ramp to launch and receive boats and watercraft. In order to provide a safer launching area, the County is proposing to extend the boat ramp waterward to allow greater access at low water levels.
112094 Bystre Lake Boat Ramp Improvements	Capital Improvement Project	Community Services	40	-	-	Bystre Lake offers a one lane, dirt boat ramp to launch and receive boats and watercraft. In order to provide a safer launching area, the County is proposing to pave the boat ramp.
111910 Ernie Wever - Playground Replacement	Capital Improvement Project	Community Services	40	-	280,000	Playground equipment replacement and improvement with ADA components.

Summary by Funding Source (TOTAL)

Prior Year

FY2026

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General Fund				4,397,584	13,358,920	
Impact Fees				3,044,101	23,335,000	
MSBU/MSTU (excludes Fire/EMS)				50,000	795,000	
Other Funds				23,942,731	119,927,927	
Grants				28,994,310	17,452,488	
Unfunded (No funds budgeted to a specific account in FY26)				156,099,505	19,475,000	