HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2024

REVENUE ACCOUNTS:					
Account #	<u>Account Name</u>	Present Budget	<u>Decrease</u>	<u>Increase</u>	Amended Budge
					\$1
	TOTAL	\$0	\$0	\$0	(\$(
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EXPENDITURE ACCOUN					
Account #	Account Name	Present Budget	<u>Decrease</u>	<u>Increase</u>	Amended Budge
3321-01662-5303103	Professional Services-Engineering	124,000	0	2,690	\$126,69
3321-01662-5909910	Budget Reserve for Contingency	737,110	2,690	0	734,42
3361-02145-5303103	Professional Services-Engineering	0	0	2,690	2,69
3361-02145-5909964	Budget Reserves-Equipment	86,768	2,690	0	84,07
3362-02146-5303103	Professional Services-Engineering	0	0	2,690	2,69
3362-02146-5909964	Budget Reserves-Equipment	7,400	2,690	0	4,71
3375-02276-5303103	Professional Services-Engineering	220,000	0	2,690	222,69
3375-02276-5909910	Budget Reserve for Contingency	2,065,982	2,690	0	2,063,29
3381-02472-5303103	Professional Services-Engineering	0	0	2,690	2,69
3381-02472-5909910	Budget Reserve for Contingency	177,082	2,690	0	174,39
3331-03321-5303103	Professional Services-Engineering	0	0	26,440	26,44
3331-03321-5909967	Budget Reserves-Capital Improv Project	4,679,000	26,440	0	4,652,56
3332-03322-5303103	Professional Services-Engineering	0	0	26,440	26,44
3332-03322-5909967	Budget Reserves-Capital Improv Project	815,000	26,440	0	788,56
3333-03323-5303103	Professional Services-Engineering	0	0	26,440	26,44
3333-03323-5606101	Land Acquisition	200,000	26,440	0	173,56
3334-03324-5303103	Professional Services-Engineering	0	0	26,440	26,44
3334-03324-5909967	Budget Reserves-Capital Improv Project	215,025	26,440	0	188,58
3341-04541-5303103	Professional Services-Engineering	0	0	2,690	2,69
3341-04541-5909967	Budget Reserves-Capital Improv Project	48,226	2,690	0	45,53
3343-04543-5303103	Professional Services-Engineering	0	0	2,690	2,69
3343-04543-5909967	Budget Reserves-Capital Improv Project	116,590	2,690	0	113,90
3344-04544-5303103	Professional Services-Engineering	0	0	2,690	2,69
3344-04544-5909967	Budget Reserves-Capital Improv Project	131,455	2,690	0	128,76
3351-04792-5303103	Professional Services-Engineering	4,085	0	2,690	6,77
3351-04792-5909910	Budget Reserve for Contingency	427,127	2,690	2,030	424,43
3331-04792-3909910	Budget Reserve for Contingency	421,121	2,090	U	424,43
	TOTAL	\$10,054,850	\$129,970	\$129,970	\$10,054,85
ustification:					
	of Impact Fee Demonstrated-Need and Mobility	y Study.			
Department Name: Various Impact Fee Districts			De	partment No.	Various
APPROVAL SIGNATURES	<u> </u>				
Department Head	1 ·	n	Pate:		
·					
Budget Officer:		D	Pate:		
egistar # / Mtg. Date:	13289 / 01.09.2024				
BUDGET OFFICE USE ON	V·				
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Verified By: JF

BA2024-025

12-5-2023

Date Verified:

Fund # Various Revised: 9/20/23

Department # Various