

**RANDY MAZOUREK**  
**HERNANDO COUNTY PROPERTY APPRAISER**  
**PHONE: (352) 754-4190**  
**WEBSITE: [www.hernandopa-fl.us](http://www.hernandopa-fl.us)**

◆ **BROOKSVILLE OFFICE** ◆  
201 Howell Avenue, Suite 300  
Brooksville, FL 34601-2042  
Fax Numbers:

Administration (352) 754-4198  
Real Property/Tangible (352) 754-4198  
Exemptions/Central GIS (352) 754-4194



*"To Serve & Assess With Fairness"*

◆ **WESTSIDE OFFICE** ◆  
7525 Forest Oaks Blvd.  
Spring Hill, FL 34606-2400  
Fax Numbers:  
Addressing (352) 688-5060  
Exemptions (352) 688-5088

May 30, 2025

To: Albert Bertram, OMB Director  
From: Randy Mazourek, Property Appraiser  
Re: FY 25-26 Budget

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Attached please find a copy of the Signed Certification Sheet and Exhibit A, which is a summary of the Property Appraiser's Operating Budget by Appropriation Category for FY25-26. The operating budget shows an increase of \$778,037 and represents a 19.37% increase over current year.

Because our budget is due to the Department of Revenue (DOR) on June 1st and decisions regarding benefits and insurance are not finalized by the Board of County Commissioners, we have increased our previous figures by 15% at the guidance of Toni Brady. More funds may be requested if decisions are made that surpass what the Hernando County Property Appraiser has budgeted.

This budget will be adjusted by the DOR once the Property Appraiser's salary has been determined and retirement rates have been finalized. Per DOR, the proposed budget shows the Property Appraiser's current salary, FICA/Medicare Tax and retirement calculations.

The percentage breakdown to be used in the FY26 Quarterly Billings for Property Appraiser's Operating Budget:

BCC/BPI/Cities:	86.8090%
Transportation Trust:	4.9950%
County Health:	0.6803%
EMS MSTU:	5.6179%
Stormwater:	0.7031%
SWFWMD:	1.1947%

Attached is a copy of the FY25-26 Addressing Budget, which is 100% charged to the General Fund.