

SP-45 Goals Summary – 91.215(a)(4)

	Goal Name	Priority Need Addressed	Funding		Proposed 3-Year Accomplishments
			HOME		
1	Create or Preserve Affordable Units	Affordable Housing	HOME	\$819,225.12	Homeowner housing added: 24 Households Rental housing added: 18 Households
	Goal Description:	Support construction of affordable housing for homeownership and rental opportunities. CHDO set-aside.			
2	Tenant-Based Rental Assistance	Affordable Housing	HOME:	\$240,000	Tenant-based rental assistance / Rapid Rehousing: 24 Households
	Goal Description:	Support access to affordable housing by providing rental assistance to individuals and families exiting homelessness or at risk of becoming homeless.			
3	Public Facilities and Infrastructure Improvements	Neighborhood Revitalization	CDBG:	\$1,617,912	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4,500 Persons
	Goal Description:	Infrastructure Activity -water main replacements, fire hydrants and connection, sidewalks installation and way fare signage. Recreational and Public Facility Improvements.			
4	Address Slum and Blight	Neighborhood Revitalization	CDBG:	\$570,723	Buildings Demolished Benefit: 6 Buildings

	Goal Description:	Support initiatives and efforts to acquire and demolish abandoned properties and keep neighborhoods clean through acquisition and demolition of abandoned properties, neighborhood cleanup activities, and debris removal.			
5	Services to Stabilize Low Income Populations	Public Services	CDBG:	\$505,068	Public service activities other than Low/Moderate Income Housing Benefit: 75 Persons
	Goal Description:		Support nonprofits serving low to moderate income individuals and providing job/employment training, childcare services, and recreational services/ welfare services.		
6	Planning and Administration	Planning and Administration	CDBG:	\$673,425	N/A
	Goal Description:		Conduct the planning and administration of CDBG and HOME program and activities including preparation of the Consolidate Plan, Annual Action Plan, and CAPER.		
			HOME:	\$117,690	

Table 54 – Goals Summary

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

	Goal Name	Priority Need Addressed	Funding		Proposed 1-Year Accomplishments
			HOME		
1	Create or Preserve Affordable Units	Affordable Housing	HOME	\$273,075	Homeowner housing added: 8 Households
	Goal Description:	Support construction of affordable housing for homeownership and rental opportunities.			
2	Tenant-Based Rental Assistance	Affordable Housing	HOME:	\$80,000	Tenant-based rental assistance / Rapid Rehousing: 8 Households
	Goal Description:	Support access to affordable housing by providing rental assistance to individuals and families exiting homelessness or at risk of becoming homeless.			
3	Public Facilities and Infrastructure Improvements	Neighborhood Revitalization	CDBG:	\$539,304	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1,500 Persons

	Goal Description:	Infrastructure Activity -water main replacements, fire hydrants and connection, sidewalks installation and way fare signage. Recreational and Public Facility Improvements.			
4	Address Slum and Blight	Neighborhood Revitalization	CDBG:	\$190,241	Buildings Demolished Benefit: 2 Buildings
	Goal Description:	Support initiatives and efforts to acquire and demolish abandoned properties and keep neighborhoods clean through acquisition and demolition of abandoned properties, neighborhood cleanup activities, and debris removal.			
5	Services to Stabilize Low Income Populations	Public Services	CDBG:	\$168,356	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons
	Goal Description:	Support nonprofits serving low to moderate income individuals and providing job/employment training, childcare services, and recreational services/ welfare services.			
6	Planning and Administration	Planning and Administration	CDBG:	\$224,475	N/A
			HOME:	\$39,230	
	Goal Description:	Conduct the planning and administration of CDBG and HOME program and activities including preparation of the Consolidate Plan, Annual Action Plan, and CAPER.			

Table 56 – Goals Summary

Projects

AP-35 Projects – 91.220(d)

Introduction

The county will undertake various projects during the 2024-2025 program year focused on providing decent affordable housing, creating a suitable living environment, and promoting economic opportunities for residents. The county will utilize their HUD CDBG and HOME grant allocations to carry out activities intended to address priority needs in the community. Those funds may be leveraged by other sources including state SHIP funding and general funds to maximize benefit to Hernando County residents.

Projects

Action Plan Project Name	CDBG	HOME
Planning and Administration	\$224,475	\$39,230
Public Infrastructure - Water Main Replacements and Fire Hydrants	\$311,620.50	\$0
Public Infrastructure - Sidewalks, lights, and signage	\$127,683.50	\$0
Improvement of Public and Facilities - Parks	\$100,000	\$0
Increase Affordable Housing	\$0	\$273,075
Slum & Blight -Acquisition and Demolition	\$135,241	\$0
Slum & Blight - Clean up	\$55,000	\$0
Public Service - Job Training	\$68,356	\$0
Public Service - Non-Profit Support	\$100,000	\$0
Tenant-Based Rental Assistance	\$0	\$80,000
Total	\$1,122,376	\$392,305

Table 57 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

When determining how grants are allocated, the county will consider data revealed in the housing needs assessment, market analysis, and through public engagement and depending on the common patterns of need identified will use a ranking system to determine needs as low,