

# Image Confirmation for LS 14293 as of 8/14/24

DRAFT FY25 OMB Budget Edits 4/8/24 / Proposals / 1017 LOGT1-6 Fuel / Expenses / 1017 LOGT1-6 Fuel EXP

1017 LOGT1-6 Fuel EXP [Edit](#)

Adjustments		Positions						
Ledger Type: Expenses   Budget Method: Fixed Base   <a href="#">Setup initiatives to connect to worksheet</a>								
<input type="text" value="Search..."/> <input type="button" value="Import"/> <input type="button" value="Select Line Items"/> <input type="button" value="Reset Amounts"/> <input type="button" value="Main"/>								
ACCOUNT DETAILS		2025 BUDGET ADJUSTMENTS						
Account Name	Account Code	FY23 Actual	FY24 Actuals	FY24 Adopted	Base	Adjustment Input	Proposed	Account Description
		\$7,245,419	\$3,524,797	\$9,320,394	\$9,320,394	0	\$9,600,620	
>	CONTRACTED SERVICES	490,642	126,688	0	0	971,022	971,022	Description
>	CONTR SRV-SOD	213,567	0	0	0	255,000	255,000	Description
∨	CONTR SRV-MOWING	1,168,079	0	0	0	1,374,740	1,374,740	Description
	Itemization					46,200		Hernando Beach - 10 cycles; exp 03.21.25/w2 1-yr renewal
	Itemization					120,000		Ridge Manor - 8 cycles; exp 04.09.27 w/2 1-yr renewal
	Itemization					194,400		Rural Collector; exp 07.11.24

Image from Open Gov for the FY25 budget