

RESOLUTION NO.: 2025-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2025 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2025 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2025 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2025 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
General Fund	(Attached)	71,782,181.00	3,510,132.00	\$75,292,313.00
Fund 1xxx	(Attached)	102,712,258.00	3,104,999.00	105,817,257.00
Fund 2xxx	(Attached)	16,285.00	54,169.00	70,454.00
Fund 3xxx	(Attached)	15,699,138.00	4,278,960.00	19,978,098.00
Fund 4xxx	(Attached)	161,684,709.00	462,485.00	162,147,194.00
Fund 5xxx	(Attached)	22,879,302.00	2,421,911.00	25,301,213.00
Fund 7xxx	(Attached)	9,154,689.00	681,110.00	9,835,799.00
		<u>\$383,928,562.00</u>	<u>\$14,513,766.00</u>	<u>\$398,442,328.00</u>

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
General Fund	(Attached)	98,424,813.00	3,509,537.00	\$101,934,350.00
Fund 1xxx	(Attached)	56,013,150.00	3,104,999.00	59,118,149.00
Fund 2xxx	(Attached)	325,434.00	54,169.00	379,603.00
Fund 3xxx	(Attached)	9,207,579.00	4,278,960.00	13,486,539.00
Fund 4xxx	(Attached)	96,961,828.00	462,485.00	97,424,313.00
Fund 5xxx	(Attached)	33,602,490.00	2,421,911.00	36,024,401.00
Fund 7xxx	(Attached)	5,563,094.00	681,110.00	6,244,204.00
				0.00
				0.00
				0.00
		<u>\$300,098,388.00</u>	<u>\$14,513,171.00</u>	<u>\$314,611,559.00</u>

ADOPTED this 10th day of June, 2025.

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
BRIAN HAWKINS
Chairman

**** Reference: Legistar # / Mtg Date. LS 15733 / 6.10.2025**

Office of Management and Budget use only:				
Fund Number: All	Department No. All	Approved by: AB	Date: 6.3.2025	BR2025-035