	Area of					
Proposal Name	Operations	Ranking	Funding Source	Prior Spend	FY 2025	FY 2026
100380 Barclay Avenue Multilaning	Public Works	1	Impact Fees - Roads/ LOG 1-6	2,671,560	16,259,300	520,000
111440 Chinsegut Hill Renovations	Public Works	1	Chinsegut Hill Facilities	387,877	-	-
111821 Brooksville Health Dept Parking Lot Overlay	Public Works	1	Facilities Maintenance	225,000	-	-
111896 Courthouse Roof Replacement	Public Works	1	Facilities Maintenance	-	565,000	-
108190 Replace Heavy Duty Fixed-Route Vehicles	Public Works	2	Transit	1,727,973	1,800,000	600,000
108200 Replace ADA Paratransit Vehicles	Public Works	2	Transit	-	450,000	450,000
110420 GC Desi A/C Unit Replacement #3 & #4	Public Works	2	Facilities Maintenance	250,000	-	-
110430 GC Desi A/C Unit Replacement #1 & #2	Public Works	2	Facilities Maintenance	250,000	-	-
110480 GC Desi A/C Unit Replacement #5 & #6	Public Works	2	Facilities Maintenance	250,000	-	-
111841 Fixed Route Vehicle (Ridge Manor Connector)	Public Works	2	Transit	100,000	595,203	150,000
111899 Government Ctr Phase 2 A/C Controls Replacement	Public Works	2	Facilities Maintenance	-	200,000	285,000
109220 Transit Shelter (s) & Amenities	Public Works	3	State Grant Funds	121,950	230,000	300,000
111842 Transfer Facility	Public Works	3	Transit	-	5,000,000	3,000,000
111981 Record Storage Elevator Modernization	Public Works	3	Facilities Maintenance	-	245,000	-
108210 Bus Stop ADA Improvements	Public Works	4	Transit	154,794	500,000	500,000
111925 Linda Pedersen Rec Ctr Roof Replacement	Public Works	4	Facilities Maintenance	91,073	-	-
111977 EOC Chiller Replacement	Public Works	4	Facilities Maintenance	-	275,000	-
110660 East Side Library Soffit Replacement	Public Works	5	Facilities Maintenance	102,165	-	-
111982 Record Storage Weatherproofing and Painting	Public Works	5	Facilities Maintenance	-	75,000	-
110620 Records Storage Roof Replacement	Public Works	6	Facilities Maintenance	211,290	-	-
111985 Westside Library Parking Lot Overlay	Public Works	6	Facilities Maintenance	-	60,000	-
111979 Government Center Parking Lot Seal and Stripe	Public Works	7	Facilities Maintenance	-	240,000	-
112012 Government Center Atrium RTU Replacement	Public Works	7	Facilities Maintenance	55,000	-	-
112015 New Facilities Maintenance Building	Public Works	8	Facilities Maintenance	355,240	3,750,000	-
111976 Courthouse Fire Alarm Device Replacement-Phase II	Public Works	9	Facilities Maintenance	90,000	-	-
111989 Sheriff's Office, Fleet, Property and Fuel Island Exterior Painting	Public Works	9	Facilities Maintenance	-	150,000	-
111992 Sheriff's Office A/C #2 and #3	Public Works	9	Facilities Maintenance	110,000	-	-
110690 Government Center Chiller #3 Replacement	Public Works	10	Facilities Maintenance	320,000	-	-
111892 CR581/Emerson Rd Resurfacing (Pwl to SR50)	Public Works	10	1022-Additional LOGT 1-5	-	250,000	-
111988 Westside Government Center Interior Painting/Carpet Replacement	Public Works	10	Facilities Maintenance	-	100,000	-
112181 Anderson Snow Road Resurfacing	Public Works	10	Additional LOCT 1-5 Gas Tax	-	500,000	-
110670 Westside Government Ctr Soffit Replacement	Public Works	11	Facilities Maintenance	175,000	-	-
110680 Sheriff's Office Fire Alarm Replacement	Public Works	11	Facilities Maintenance	100,000	-	-
111984 Westside Library A/C #1 and #3	Public Works	12	Facilities Maintenance	70,000	-	-
106220 South Brooksville BMP-2 Drainage Improvement	Public Works	13	Stormwater Management	607,135	-	3,000,000
111888 Chinsegut Hill ADA Improvements	Public Works	13	Chinsegut Hill Facilities	85,000	-	-
105900 Coastal Way Intersection Improvements	Public Works	15	3331	50,000	650,000	-

Proposal Name		Area of					
111588 WS Library AV,C.44 & VAV Replacement	Proposal Name	Operations	Ranking	Funding Source	Prior Spend	FY 2025	FY 2026
109840 Fiber Optic-Spring Hill Dr. (Mariner-Coronado) Public Works 17	106040 Fiber Optic - Northcliffe (Deltona-Explorer)	Public Works	16	County Fuel Tax	250,000	-	725,000
12004 Ayens/Culbreath/Hayman Intersection Improv Public Works 20 Stormwater Mgmt MSTU 802,859 596,400 2,400,000 121299 Cobbleston Drive Culvert Sliplining Public Works 21 Stormwater Mgmt MSTU 0 225,000 - 111810 Petit Laine Resignment Public Works 21 Transportation Trust Func 85,000 108110 Culbreath Re@Card Treate Hindle Works 21 Transportation Trust Func 85,000 108110 Culbreath Re@Card Treek Flood Improvement Public Works 22 Stormwater Mgmt MSTU 175,000 2,750,000 108150 Culbreath Re@Card Treek Flood Improvement Public Works 23 Stormwater Mgmt MSTU 175,000 1,055,935 112056 Cilpper Court Drainage Improvement Public Works 23 Stormwater Mgmt MSTU 335,000 112056 Cilpper Court Drainage Improvement Public Works 25 Stormwater Mgmt MSTU 350,000 112005 Trust Improvement Public Works 25 Stormwater Mgmt MSTU 350,000 112005 Trust Improvement Public Works 25 Stormwater Mgmt MSTU 350,000 112209 Trust Provention Resurtating Public Works 25 Stormwater Mgmt MSTU 350,000 112209 Trust Provention Resurtating Public Works 25 Stormwater Mgmt MSTU 350,000 112209 Trust Provention Resurtating Public Works 25 Stormwater Mgmt MSTU 350,000 112209 Trust Provention Resurtating Public Works 25 Stormwater Mgmt MSTU	111898 WS Library A/C #4 & VAV Replacement	Public Works	16	Facilities Maintenance	-	272,500	-
111140 Calienta Roadway Improvements Public Works 20 Stormwater Mgmt MSTU 802,859 55,400 2,400,000 1112199 Cobbleston Drive Culvert Silplining Public Works 20 Stormwater Mgmt MSTU 225,000 - 111810 Petit Lane Realignment Public Works 21 Fransportation Trust Fund 470,000 - 11193 Sheriff's Office Hurricane Window Treatment Public Works 21 Frailities Maintenance 85,000 - - 111150 Cyril Drive Bypass Public Works 22 Stormwater Mgmt MSTU 175,000 -	109840 Fiber Optic-Spring Hill Dr. (Mariner-Coronado)	Public Works	17	County Fuel Tax	5,000	107,000	-
12199 Cobbleston Drive Culvert Silpining Public Works 21 Transportation Trust Fund - 470,000 - 111993 Sheriff's Office Hurricane Window Treatment Public Works 21 Transportation Trust Fund - 470,000 - 11993 Sheriff's Office Hurricane Window Treatment Public Works 22 Stormwater Migmt MSTU 175,000 2,750,000 - 108510 Culbreath Rid@Carr Creek Flood Improvement Public Works 23 Stormwater Migmt MSTU 175,000 2,750,000 -	112004 Ayers/Culbreath/Hayman Intersection Improv	Public Works	19	Impact Fees - Roads /LOG 1-6	-	604,000	2,100,000
11181D Petit Lane Realignment Public Works 2.1 Transportation Trust Fund 4,0000	111140 Calienta Roadway Improvements	Public Works	20	Stormwater Mgmt MSTU	802,859	596,400	2,400,000
111993 Sheriff's Office Hurricane Window Treatment Public Works 21 Facilities Maintenance 85,000	112199 Cobbleston Drive Culvert Sliplining	Public Works	20	Stormwater Mgmt MSTU	-	225,000	-
108510 Culbreath Rd@Carr Creek Flood Improvement Public Works 22 Stormwater Mgmt MSTU 175,000 2,750,000 -1 111150 Cyril Drive Bypass Public Works 23 Stormwater Mgmt MSTU -3 325,000 -1 112050 Cilipper Court Drainage Improvement Public Works 25 Additional LOGT 1-5 310,020 1,055,935 -1 112057 Old Crystal River Road Drainage Improvement Public Works 25 Additional LOGT 1-5 310,020 1,055,935 -1 112057 Old Crystal River Road Drainage Improvement Public Works 25 Stormwater Mgmt MSTU -	111810 Petit Lane Realignment	Public Works	21	Transportation Trust Fund	-	470,000	-
111150 Cyril Drive Bypass Public Works 23 Constitutional Gas Tax 1,728,550 -	111993 Sheriff's Office Hurricane Window Treatment	Public Works	21	Facilities Maintenance	85,000	-	-
112056 Clipper Court Drainage Improvement Public Works 23 Stormwater Mgmt MSTU 325,000 -1 112020 Shoal Line Boulevard Resurfacing Public Works 25 Stormwater Mgmt MSTU - 350,000 -1 112057 Old Cystal River Road Drainage Improvement Public Works 25 Stormwater Mgmt MSTU - 350,000 -1 112057 Old Cystal River Road Drainage Improvement Public Works 25 Stormwater Mgmt MSTU - 350,000 -1 112020 Pinehurst Drive Culvert Slip Inining Public Works 25 Stormwater Mgmt MSTU - 175,000 -1 112191 Waterfall Drive Resurfacing Public Works 26 Additional LOCT 1-5 Gas Tax - 700,500 -1 112189 WPA Road Resurfacing Public Works 28 Additional LOCT 1-5 Gas Tax - 845,000 -1 112189 WPA Road Resurfacing Public Works 29 Facilities Maintenance - 0 - 742,500 - 111897 Government Center Roof Replacement Public Works 30 1022-Additional LOGT 1-5 Gas Tax - 806,000 - 111897 Government Center Roof Replacement Public Works 30 1022-Additional LOGT 1-5 Gas Tax - 10,000 - 111976 EOC Roof Replacement Public Works 30 Facilities Maintenance - 0 - 250,00	108510 Culbreath Rd@Carr Creek Flood Improvement	Public Works	22	Stormwater Mgmt MSTU	175,000	2,750,000	-
112020 Shoal Line Boulevard Resurfacing Public Works 25 Additional LOGT 1-5 310,020 1,055,935 - 1 12057 Old Crystal River Road Drainage Improvement Public Works 25 Stormwater Mgmt MSTU - 350,000 - 1212191 Waterfall Drive Resurfacing Public Works 26 Additional LOCT 1-5 Gas Tax - 700,500 - 1212191 Waterfall Drive Resurfacing Public Works 28 Additional LOCT 1-5 Gas Tax - 845,000 - 112189 WPA Road Resurfacing Public Works 28 Additional LOCT 1-5 Gas Tax - 845,000 - 112189 WPA Road Resurfacing Public Works 28 Additional LOCT 1-5 Gas Tax - 845,000 - 112189 WPA Road Resurfacing Public Works 30 1022-Additional LOCT 1-5 Gas Tax - 845,000 - 112189 Taylor Resurfacing Public Works 30 1022-Additional LOCT 1-5 Gas Tax - 845,000 - 112189 Taylor Rock Road Resurfacing Public Works 30 1022-Additional LOCT 1-5 Gas Tax - 1,400,000 - 112200 Dan Rown Hill Road Surface Treatment Public Works 30 Facilities Maintenance - - - 250,000 - 112200 Dan Rown Hill Road Surface Treatment Public Works 31 Facilities Maintenance - - - 95,000 - 11200 Dan Rown Hill Road Surface Treatment Public Works 31 Facilities Maintenance - - - 95,000 - 11200 Dan Rown Hill Road Surface Treatment Public Works 31 DPW - 700,000 - 11200 Dan Rown Hill Road Surface Treatment Public Works 31 DPW - 700,000 - 11200 Dan Rown Hill Road Surface Treatment Public Works 32 Facilities Maintenance - - 1,000,000 - 11200 Dan Rown Hill Road Surface Treatment Public Works 32 Facilities Maintenance - 2,300,000 - 11200 Dan Rown Hill Road Surface Treatment Public Works 33 Facilities Maintenance - 2,300,000 - 11200 Dan Rown Hill Road Surface Treatment Public Works 34 1022 Additional LOGT 1-5 - 607,000 - 1200 Dan Rown Hill Road Surface Treatment Public Works 34 1022 Additional LOGT 1-5 - 607,000	111150 Cyril Drive Bypass	Public Works	23	Constitutional Gas Tax	1,728,550	-	-
112057 Old Crystal River Road Drainage Improvement Public Works 25 Stornwater Mgmt MSTU - 350,000 - 112201 Pinehurst Drive Culvert Sipi Inlining Public Works 26 Additional LOCT 1-5 Gas Tax - 700,500 - 112191 Warefall Drive Resurfacing Public Works 28 Additional LOCT 1-5 Gas Tax - 700,500 - 111897 Government Center Roof Replacement Public Works 29 Facilities Maintenance - - 742,500 111987 EOC Roof Replacement Public Works 30 1022-Additional LOCT 1-5 18,000 886,690 - 112200 Dan Brown Hill Road Surface Treatment Public Works 30 Facilities Maintenance - - 250,000 11296 Mariner Blwd Median Improvements Public Works 31 Facilities Maintenance - - - 95,000 11897 Soast Guard Auxiliary Parking Lot Overlay Public Works 31 DPW - 700,000 - 118971 Soring Hill Drive Ph I Resurfacing Public Works 32 Facilities Maintenance - <	112056 Clipper Court Drainage Improvement	Public Works	23	Stormwater Mgmt MSTU	-	325,000	-
112201 Pinehurst Drive Culvert Slip lining	112020 Shoal Line Boulevard Resurfacing	Public Works	25	Additional LOGT 1-5	310,020	1,055,935	-
112191 Waterfall Drive Resurfacing Public Works 26 Additional LOCT 1-5 Gas Tax - 700,500 - 112189 WPA Road Resurfacing Public Works 28 Additional LOCT 1-5 Gas Tax - 845,000 - 111897 Government Center Roof Replacement Public Works 30 1022-Additional LOGT 1-5 18,000 586,690 - 111987 EOC Roof Replacement Public Works 30 Facilities Maintenance - - - 250,000 11200 Dan Brown Hill Road Surface Treatment Public Works 31 Facilities Maintenance - - - 250,000 112060 Mariner Blvd Median Improvements Public Works 31 DPW - 700,000 - 111975 Coast Guard Auxiliary Parking Lot Overlay Public Works 32 County Fuel Tax - 1,000,000 - 111975 Coast Guard Auxiliary Parking Lot Overlay Public Works 32 County Fuel Tax - 1,000,000 - 111971 Brooksville Health Department Public R/R ADA Renovation Public Works 33 1022-Additional LOGT 1-5 <t< td=""><td>112057 Old Crystal River Road Drainage Improvement</td><td>Public Works</td><td>25</td><td>Stormwater Mgmt MSTU</td><td>-</td><td>350,000</td><td>-</td></t<>	112057 Old Crystal River Road Drainage Improvement	Public Works	25	Stormwater Mgmt MSTU	-	350,000	-
121289 WPA Road Resurfacing	112201 Pinehurst Drive Culvert Slip lining	Public Works	25	Stormwater Mgmt MSTU	-	175,000	-
111897 Government Center Roof Replacement Public Works 29 Facilities Maintenance - - 742,500 111893 Hayman Road Safety Upgrade Public Works 30 1022-Additional LOGT 1-5 18,000 586,690 - 11200 Dan Brown Hill Road Surface Treatment Public Works 30 Constitutional Gas Tax - 1,400,000 - 111974 Coast Guard A/C Replacement Public Works 31 Facilities Maintenance - - 95,000 11200 Danier Blvd Median Improvements Public Works 31 DPW - 700,000 - 111809 Evergreen Woods @ SRSO Signalization Improv Public Works 32 County Fuel Tax - 1,000,000 - 111975 Coast Guard Auxiliary Parking Lot Overlay Public Works 32 Facilities Maintenance - 0 0 180,000 111971 Brooksville Health Department Public R/R ADA Renovation Public Works 33 Facilities Maintenance - 0 0 82,500 112021 Chinsegut Lint/Ext Painting of (7) Cabins Public Works 34 Chinsegut Hill Fac	112191 Waterfall Drive Resurfacing	Public Works	26	Additional LOCT 1-5 Gas Tax	-	700,500	-
111893 Hayman Road Safety Upgrade	112189 WPA Road Resurfacing	Public Works	28	Additional LOCT 1-5 Gas Tax	-	845,000	-
111978 EOC Roof Replacement Public Works 30 Facilities Maintenance - 250,000 112200 Dan Brown Hill Road Surface Treatment Public Works 30 Constitutional Gas Tax - 1,400,000 - 1121074 Coast Guard A/C Replacement Public Works 31 Facilities Maintenance - 70,000 - 90,000 11206 Mariner Blvd Median Improvements Public Works 31 DPW - 70,000 - 111809 Evergreen Woods @ SR50 Signalization Improv Public Works 32 County Fuel Tax - 1,000,000 - 111975 Coast Guard Auxiliary Parking Lot Overlay Public Works 32 Facilities Maintenance - 1,000,000 - 111975 Spring Hill Drive Ph 1 Resurfacing Public Works 33 IO22-Additional LOGT 1-5 - 2,300,000 - 111971 Brooksville Health Department Public R/R ADA Renovation Public Works 33 Facilities Maintenance - 2,000,000 - 2,000 - 111971 Brooksville Health Department Public R/R ADA Renovation Public Works 33 Facilities Maintenance - 6,000,000 - 112021 Chinsegut Int/Ext Painting of (7) Cabins Public Works 34 Chinsegut Hill Facilities - 607,000 - 112021 Chinsegut Cabins 1-7 Flooring Replacement Public Works 34 Chinsegut Hill Facilities - 9,000 - 1120970 Thrasher Ave (US19 to Mellon) Resurfacing Public Works 35 Undesignated - 32,500 650,000 111990 Sheriff's Office Re-Roof & Skylight Removal Public Works 36 Facilities Maintenance - 9,000 111983 Tourism Re-Roof and Gutters Public Works 37 Undesignated - 9,000 111983 Tourism Re-Roof and Gutters Public Works 38 Undesignated - 9,000 111983 Tourism Re-Roof and Gutters Public Works 39 Undesignated - 9,000 111969 Croom Road Resurfacing (US41 to Jacobson) Public Works 39 Undesignated - 9,000 111969 Croom Road Resurfacing (US41 to Jacobson) Public Works 30 Undesignated - 3,000 111969 Croom Road Resurfacing (US41 to Jacobson) Public Works 30 Undesignated - 3,000 111969 Croom Road Resurfacing (US41 to Jacobson) Public Works 30 Undesignated - 3,000 111969 Croom Road Resurfacing (US41 to Jacobson) Public Works 30 Undesignated - 3,000 111969 Croom Road Resurfacing (US41 to Jacobson) Public Works 30 Undesignated - 3,000 111969 Croom Road Resurfacing (US41 to Jaco	111897 Government Center Roof Replacement	Public Works	29	Facilities Maintenance	-	-	742,500
112200 Dan Brown Hill Road Surface Treatment Public Works 30 Constitutional Gas Tax - 1,400,000 - 1 11274 Coast Guard A/C Replacement Public Works 31 Facilities Maintenance - 95,000 112060 Mariner Blvd Median Improvements Public Works 31 DPW - 700,000 - 1 11809 Evergreen Woods © SR50 Signalization Improv Public Works 32 County Fuel Tax - 1,000,000 - 1 11975 Coast Guard Auxiliary Parking Lot Overlay Public Works 32 Facilities Maintenance - 1,000,000 - 1 119951 Spring Hill Drive Ph 1 Resurfacing Public Works 33 Facilities Maintenance - 2,300,000 - 1 119971 Brooksville Health Department Public R/R ADA Renovation Public Works 33 Facilities Maintenance - 2,000,000 - 1 112021 Chinsegut Int/Ext Painting of (7) Cabins Public Works 34 L022 Additional LOGT 1-5 - 607,000 - 1 112021 Chinsegut Int/Ext Painting of (7) Cabins Public Works 34 Chinsegut Hill Facilities 65,000 - 1 112022 Chinsegut Cabins 1-7 Flooring Replacement Public Works 34 Chinsegut Hill Facilities 60,000 - 1 11990 Sheriff's Office Re-Roof & Skylight Removal Public Works 35 Undesignated - 32,500 650,000 - 1 11991 Shoriff's Office Re-Roof & Skylight Removal Public Works 36 Facilities Maintenance 750,000 - 1 112187 Citrus Way Resurfacing Public Works 37 Undesignated 90,000 - 1 112187 Citrus Way Resurfacing Public Works 38 Undesignated 3184,750 - 1 109750 Cobb Road Resurfacing Public Works 39 Undesignated 310,000 - 310,000 - 311990 Croom Road Resurfacing Public Works 39 Undesignated 310,000 -	111893 Hayman Road Safety Upgrade	Public Works	30	1022-Additional LOGT 1-5	18,000	586,690	-
111974 Coast Guard A/C Replacement Public Works 31 Facilities Maintenance 95,000 112060 Mariner Blvd Median Improvements Public Works 31 DPW - 700,000 - 111809 Evergreen Woods @ SR50 Signalization Improv Public Works 32 County Fuel Tax - 1,000,000 - 111975 Coast Guard Auxiliary Parking Lot Overlay Public Works 32 Facilities Maintenance - 1,000,000 - 180,000 111975 Coast Guard Auxiliary Parking Lot Overlay Public Works 33 1022-Additional LOGT 1-5 - 2,300,000 - 180,000 11971 Brooksville Health Department Public R/R ADA Renovation Public Works 33 Facilities Maintenance - 2,300,000 - 182,000 108240 Dr Martin Luther King Resurfacing Public Works 34 1022 Additional LOGT 1-5 - 607,000 - 112021 Chinsegut Int/Ext Painting of (7) Cabins Public Works 34 Chinsegut Hill Facilities - 607,000 - 112022 Chinsegut Cabins 1-7 Flooring Replacement Public Works 34 Chinsegut Hill Facilities - 90,000 109790 Thrasher Ave (US19 to Mellon) Resurfacing Public Works 35 Undesignated - 32,500 650,000 111990 Sheriff's Office Re-Roof & Skylight Removal Public Works 35 Facilities Maintenance - 750,000 111993 Tourism Re-Roof and Gutters Public Works 36 Facilities Maintenance - 90,000 111997 Crob Road Resurfacing Public Works 37 Undesignated - 90,000 111997 Crob Road Resurfacing Public Works 37 Undesignated - 90,000 111997 Crob Road Resurfacing Public Works 38 Undesignated - 92,000 111997 Crob Road Resurfacing Public Works 39 Undesignated - 92,000 111997 Crob Road Resurfacing US41 to Jacobson) Public Works 39 Undesignated - 930,000 111998 Crob Road Resurfacing Public Works 39 Undesignated - 930,000 1144,345 - 100,000 115840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated - 104,345 - 100,000 115840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated - 104,345 - 100,000 115840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated - 104,345 - 104,000 115840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated 104,345 - 104,000 115840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated	111978 EOC Roof Replacement	Public Works	30	Facilities Maintenance	-	-	250,000
112060 Mariner Blvd Median Improvements Public Works 31 DPW - 700,000 - 111809 Evergreen Woods @ SR50 Signalization Impro Public Works 32 County Fuel Tax - 1,000,000 - 111975 Coast Guard Auxiliary Parking Lot Overlay Public Works 32 Facilities Maintenance - 1,000,000 - 180,000 - 111951 Spring Hill Drive Ph 1 Resurfacing Public Works 33 1022-Additional LOGT 1-5 - 2,300,000 - 111971 Brooksville Health Department Public R/R ADA Renovation Public Works 33 Facilities Maintenance - 6,000 - 2,000,000 - 111971 Brooksville Health Department Public R/R ADA Renovation Public Works 34 1022 Additional LOGT 1-5 - 607,000 - 6,000 - 112021 Chinsegut Int/Ext Painting of (7) Cabins Public Works 34 Chinsegut Hill Facilities - 607,000 - 6,000 - 112022 Chinsegut Cabins 1-7 Flooring Replacement Public Works 34 Chinsegut Hill Facilities - 607,000 - 6,000 -	112200 Dan Brown Hill Road Surface Treatment	Public Works	30	Constitutional Gas Tax	-	1,400,000	-
111809 Evergreen Woods @ SR50 Signalization Imprv Public Works 32 County Fuel Tax - 1,000,000 - 111975 Coast Guard Auxiliary Parking Lot Overlay Public Works 32 Facilities Maintenance 180,000 - 180,000 - 111951 Spring Hill Drive Ph 1 Resurfacing Public Works 33 1022-Additional LOGT 1-5 - 2,300,000 - 111971 Brooksville Health Department Public R/R ADA Renovation Public Works 33 Facilities Maintenance 82,500 108240 Dr Martin Luther King Resurfacing Public Works 34 1022 Additional LOGT 1-5 - 607,000 - 112021 Chinsegut Int/Ext Painting of (7) Cabins Public Works 34 Chinsegut Hill Facilities 65,000 112022 Chinsegut Cabins 1-7 Flooring Replacement Public Works 34 Chinsegut Hill Facilities 90,000 109790 Thrasher Ave (US19 to Mellon) Resurfacing Public Works 35 Undesignated - 32,500 650,000 111993 Sheriff's Office Re-Roof & Skylight Removal Public Works 35 Facilities Maintenance 90,000 111983 Tourism Re-Roof and Gutters Public Works 36 Facilities Maintenance 90,000 112187 Citrus Way Resurfacing Public Works 37 Undesignated 927,000 109750 Cobb Road Resurfacing Public Works 38 Undesignated 3,184,750 111969 Croom Road Resurfacing Public Works 39 Undesignated 3,184,750 111969 Croom Road Resurfacing Public Works 39 Undesignated 300,000 111969 Croom Road Resurfacing Public Works 39 Undesignated 300,000 111969 Croom Road Resurfacing Public Works 39 Undesignated 300,000 111969 Croom Road Resurfacing Public Works 39 Undesignated 300,000 111969 Croom Road Resurfacing Public Works 39 Undesignated 300,000 111969 Croom Road Resurfacing Public Works 39 Undesignated 300,000 111969 Croom Road Resurfacing Public Works 39 Undesignated 300,000 111969 Croom Road Resurfacing Public Works 39 Undesignated 300,000 111969 Croom Road Resurfacing Public Works 39 Undesignated 300,000 111969 Croom Road Resurfacing Public Works 30 Undesignated 300,000 111969 Croom Road Resurfacing Public Works 30 Undesignated	111974 Coast Guard A/C Replacement	Public Works	31	Facilities Maintenance	-	-	95,000
111975 Coast Guard Auxiliary Parking Lot Overlay Public Works 32 Facilities Maintenance - 180,000 111951 Spring Hill Drive Ph 1 Resurfacing Public Works 33 1022-Additional LOGT 1-5 - 2,300,000 - 111971 Brooksville Health Department Public R/R ADA Renovation Public Works 33 Facilities Maintenance - 2,300,000 - 82,500 108240 Dr Martin Luther King Resurfacing Public Works 34 1022 Additional LOGT 1-5 - 607,000 - 112021 Chinsegut Int/Ext Painting of (7) Cabins Public Works 34 Chinsegut Hill Facilities - 2 65,000 112022 Chinsegut Cabins 1-7 Flooring Replacement Public Works 34 Chinsegut Hill Facilities - 3 2,500 109790 Thrasher Ave (US19 to Mellon) Resurfacing Public Works 35 Undesignated - 32,500 650,000 111993 Sheriff's Office Re-Roof & Skylight Removal Public Works 35 Facilities Maintenance - 750,000 111983 Tourism Re-Roof and Gutters Public Works 36 Facilities Maintenance - 90,000 112187 Citrus Way Resurfacing Public Works 37 Undesignated - 927,000 109750 Cobb Road Resurfacing Public Works 38 Undesignated - 3,184,750 111969 Croom Road Resurfacing(US41 to Jacobson) Public Works 39 Undesignated - 3,00,000 105840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated 300,000	112060 Mariner Blvd Median Improvements	Public Works	31	DPW	-	700,000	-
111951 Spring Hill Drive Ph 1 Resurfacing Public Works 33 1022-Additional LOGT 1-5 - 2,300,000 - 111971 Brooksville Health Department Public R/R ADA Renovation Public Works 33 Facilities Maintenance 82,500 108240 Dr Martin Luther King Resurfacing Public Works 34 1022 Additional LOGT 1-5 - 667,000 - 112021 Chinsegut Int/Ext Painting of (7) Cabins Public Works 34 Chinsegut Hill Facilities 65,000 112022 Chinsegut Cabins 1-7 Flooring Replacement Public Works 34 Chinsegut Hill Facilities 90,000 109790 Thrasher Ave (US19 to Mellon) Resurfacing Public Works 35 Undesignated - 32,500 650,000 111990 Sheriff's Office Re-Roof & Skylight Removal Public Works 35 Facilities Maintenance 750,000 111983 Tourism Re-Roof and Gutters Public Works 36 Facilities Maintenance 90,000 112187 Citrus Way Resurfacing Public Works 37 Undesignated - 927,000 109750 Cobb Road Resurfacing(US41 to Jacobson) Public Works 38 Undesignated 3,184,750 111969 Croom Road Resurfacing(US41 to Jacobson) Public Works 40 Undesignated 300,000	111809 Evergreen Woods @ SR50 Signalization Imprv	Public Works	32	County Fuel Tax	-	1,000,000	-
111971 Brooksville Health Department Public R/R ADA Renovation Public Works 33 Facilities Maintenance 82,500 108240 Dr Martin Luther King Resurfacing Public Works 34 1022 Additional LOGT 1-5 - 607,000 - 112021 Chinsegut Int/Ext Painting of (7) Cabins Public Works 34 Chinsegut Hill Facilities 65,000 112022 Chinsegut Cabins 1-7 Flooring Replacement Public Works 34 Chinsegut Hill Facilities 90,000 112022 Chinsegut Cabins 1-7 Flooring Replacement Public Works 35 Undesignated - 32,500 650,000 111990 Sheriff's Office Re-Roof & Skylight Removal Public Works 35 Facilities Maintenance 750,000 111983 Tourism Re-Roof and Gutters Public Works 36 Facilities Maintenance 90,000 112187 Citrus Way Resurfacing Public Works 37 Undesignated - 927,000 109750 Cobb Road Resurfacing Public Works 38 Undesignated - 3,184,750 111969 Croom Road Resurfacing(US41 to Jacobson) Public Works 39 Undesignated 300,000 105840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated 144,345	111975 Coast Guard Auxiliary Parking Lot Overlay	Public Works	32	Facilities Maintenance	-	-	180,000
108240 Dr Martin Luther King Resurfacing Public Works 34 1022 Additional LOGT 1-5 - 607,000 - 112021 Chinsegut Int/Ext Painting of (7) Cabins Public Works 34 Chinsegut Hill Facilities 65,000 112022 Chinsegut Cabins 1-7 Flooring Replacement Public Works 34 Chinsegut Hill Facilities 90,000 109790 Thrasher Ave (US19 to Mellon) Resurfacing Public Works 35 Undesignated - 32,500 650,000 111990 Sheriff's Office Re-Roof & Skylight Removal Public Works 35 Facilities Maintenance 750,000 111983 Tourism Re-Roof and Gutters Public Works 36 Facilities Maintenance 90,000 112187 Citrus Way Resurfacing Public Works 37 Undesignated - 927,000 109750 Cobb Road Resurfacing Public Works 38 Undesignated 3,184,750 111969 Croom Road Resurfacing(US41 to Jacobson) Public Works 39 Undesignated 300,000 105840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated 144,345	111951 Spring Hill Drive Ph 1 Resurfacing	Public Works	33	1022-Additional LOGT 1-5	-	2,300,000	-
112021 Chinsegut Int/Ext Painting of (7) Cabins Public Works 34 Chinsegut Hill Facilities 65,000 112022 Chinsegut Cabins 1-7 Flooring Replacement Public Works 34 Chinsegut Hill Facilities 90,000 109790 Thrasher Ave (US19 to Mellon) Resurfacing Public Works 35 Undesignated - 32,500 650,000 111990 Sheriff's Office Re-Roof & Skylight Removal Public Works 35 Facilities Maintenance 750,000 111983 Tourism Re-Roof and Gutters Public Works 36 Facilities Maintenance 90,000 112187 Citrus Way Resurfacing Public Works 37 Undesignated 90,000 109750 Cobb Road Resurfacing Public Works 38 Undesignated 3,184,750 111969 Croom Road Resurfacing(US41 to Jacobson) Public Works 39 Undesignated 300,000 105840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated 144,345	111971 Brooksville Health Department Public R/R ADA Renovation	Public Works	33	Facilities Maintenance	-	-	82,500
112022 Chinsegut Cabins 1-7 Flooring Replacement Public Works 34 Chinsegut Hill Facilities 90,000 109790 Thrasher Ave (US19 to Mellon) Resurfacing Public Works 35 Undesignated - 32,500 650,000 111990 Sheriff's Office Re-Roof & Skylight Removal Public Works 35 Facilities Maintenance 750,000 111983 Tourism Re-Roof and Gutters Public Works 36 Facilities Maintenance 90,000 112187 Citrus Way Resurfacing Public Works 37 Undesignated 927,000 109750 Cobb Road Resurfacing Public Works 38 Undesignated 3,184,750 111969 Croom Road Resurfacing(US41 to Jacobson) Public Works 39 Undesignated 300,000 105840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated 144,345	108240 Dr Martin Luther King Resurfacing	Public Works	34	1022 Additional LOGT 1-5	-	607,000	-
109790 Thrasher Ave (US19 to Mellon) Resurfacing Public Works 35 Undesignated - 32,500 650,000 111990 Sheriff's Office Re-Roof & Skylight Removal Public Works 35 Facilities Maintenance - 750,000 111983 Tourism Re-Roof and Gutters Public Works 36 Facilities Maintenance - 90,000 112187 Citrus Way Resurfacing Public Works 37 Undesignated - 927,000 109750 Cobb Road Resurfacing Public Works 38 Undesignated - 3,184,750 111969 Croom Road Resurfacing(US41 to Jacobson) Public Works 39 Undesignated - 300,000 105840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated 144,345	112021 Chinsegut Int/Ext Painting of (7) Cabins	Public Works	34	Chinsegut Hill Facilities	-	-	65,000
111990 Sheriff's Office Re-Roof & Skylight Removal Public Works 35 Facilities Maintenance 750,000 111983 Tourism Re-Roof and Gutters Public Works 36 Facilities Maintenance 90,000 112187 Citrus Way Resurfacing Public Works 37 Undesignated - 927,000 109750 Cobb Road Resurfacing Public Works 38 Undesignated 3,184,750 111969 Croom Road Resurfacing(US41 to Jacobson) Public Works 39 Undesignated 300,000 105840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated 144,345	112022 Chinsegut Cabins 1-7 Flooring Replacement	Public Works	34	Chinsegut Hill Facilities	-	-	90,000
111983 Tourism Re-Roof and Gutters Public Works 36 Facilities Maintenance 90,000 112187 Citrus Way Resurfacing Public Works 37 Undesignated - 927,000 109750 Cobb Road Resurfacing Public Works 38 Undesignated 3,184,750 111969 Croom Road Resurfacing(US41 to Jacobson) Public Works 39 Undesignated 300,000 105840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated 144,345	109790 Thrasher Ave (US19 to Mellon) Resurfacing	Public Works	35	Undesignated	-	32,500	650,000
112187 Citrus Way ResurfacingPublic Works37Undesignated927,000109750 Cobb Road ResurfacingPublic Works38Undesignated3,184,750111969 Croom Road Resurfacing(US41 to Jacobson)Public Works39Undesignated300,000105840 SR50 Frontage Road West of MarinerPublic Works40Undesignated144,345	111990 Sheriff's Office Re-Roof & Skylight Removal	Public Works	35	Facilities Maintenance	-	-	750,000
109750 Cobb Road ResurfacingPublic Works38Undesignated3,184,750111969 Croom Road Resurfacing(US41 to Jacobson)Public Works39Undesignated300,000105840 SR50 Frontage Road West of MarinerPublic Works40Undesignated144,345	111983 Tourism Re-Roof and Gutters	Public Works	36	Facilities Maintenance	-	-	90,000
111969 Croom Road Resurfacing(US41 to Jacobson) Public Works 39 Undesignated 300,000 105840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated 144,345	112187 Citrus Way Resurfacing	Public Works	37	Undesignated	-	-	927,000
105840 SR50 Frontage Road West of Mariner Public Works 40 Undesignated 144,345	109750 Cobb Road Resurfacing	Public Works	38	Undesignated	-	-	3,184,750
		Public Works	39		-	-	
	105840 SR50 Frontage Road West of Mariner	Public Works	40	Undesignated	144,345	-	-
	105930 Star Road Improvements	Public Works	40	Undesignated	-	-	-

	Area of					
Proposal Name	Operations	Ranking	Funding Source	Prior Spend	FY 2025	FY 2026
105940 Weeping Willow Road Improvements	Public Works	40	Undesignated	-	-	-
106020 Fiber Optic - SR50 (Wiscon to Cobb)	Public Works	40	Undesignated	-	-	568,460
108290 Culbreath Road Resurfacing	Public Works	40	Undesignated	-	-	-
108410 Redfox Lane Resurfacing	Public Works	40	Undesignated	-	-	-
109800 Thrasher Ave (Mellon to Pomp) Resurfacing	Public Works	40	Undesignated	-	-	65,000
109850 Cobblestone @ Spring Hill Intersection Improvement	Public Works	40	Undesignated	-	-	-
109900 Mariner West Frontage Road	Public Works	40	Undesignated	-	-	-
109910 Lake Lindsey Rd (Snow Mem-41) Resurfacing	Public Works	40	Undesignated	-	-	1,500,000
110080 Powell Road Stormwater Improvements	Public Works	40	7552-Stormwater Management MS	11,106	-	100,000
110980 Chimney Rock Drive Surface Treatment	Public Works	40	Undesignated	-	-	560,000
110990 Benes Roush Road Surface Treatment	Public Works	40	Undesignated	-	-	345,600
111010 San Antonio Road Surface Treatment	Public Works	40	Undesignated	-	-	340,000
111690 Grove Road Resurfacing	Public Works	40	Undesignated	-	-	-
111700 Powell Road Resurfacing	Public Works	40	Undesignated	-	-	2,250,000
111710 Sunshine Grove Road Resurfacing	Public Works	40	Undesignated	-	-	-
111813 Peck Sink Drainage Improvements Phase I	Public Works	40	Stormwater Management Undesi	1,095	-	-
111814 Peck Sink Drainage Improvements Phase II	Public Works	40	Stormwater Management Undesi	-	-	-
111827 Lark Avenue Culvert Slip Lining	Public Works	40	Undesignated	80,000	-	250,000
111828 Emerson Road Culvert Slip Lining	Public Works	40	Undesignated	-	-	60,000
111829 Imogene Lane Culvert Slip Lining	Public Works	40	Undesignated	85,000	-	-
111890 Wildflower Drive Resurfacing	Public Works	40	Undesignated	-	-	-
111891 Country Oak Drive Resurfacing	Public Works	40	Additional LOCT 1-5 Gas Tax	-	-	116,000
111939 Highpoint Gardens Drainage Improvements	Public Works	40	Undesignated	276,694	-	200,000
111947 Landover Boulevard Ph 1 Resurfacing	Public Works	40	Undesignated	-	-	880,000
111948 Landover Boulevard Ph 2 Resurfacing	Public Works	40	Undesignated	-	-	1,200,000
111949 Landover Boulevard Ph 3 Resurfacing	Public Works	40	Undesignated	-	-	550,000
111952 Spring Hill Drive Ph 2 Resurfacing	Public Works	40	Undesignated	-	-	2,300,000
111953 Spring Hill Drive Ph 3 Resurfacing	Public Works	40	Undesignated	-	-	-
111954 Spring Hill Drive Ph 4 Resurfacing	Public Works	40	Undesignated	-	-	-
111955 Weeki Wachee School Complex Road Improvements	Public Works	40	Undesignated	-	-	-
111980 Lykes Library Shingle Re-Roofing	Public Works	40	Facilities Maintenance	-	-	-
112019 Hayman Road Resurfacing	Public Works	40	Undesignated	-	-	3,157,260
112026 Brittle Rd Lizzie Hart Sink Stormwater Imp	Public Works	40	Stormwater Mgmt MSTU	169,000	-	31,000
112049 Kettering Road Multilaning	Public Works	40	Undesignated	-	-	4,059,000
112050 Sunshine Grove Road Multilaning	Public Works	40	Undesignated	-	-	2,025,000
112098 Government Center #2, #3 & #4 Elevator Modernization	Public Works	40	Undesignated	-	-	-
112099 Government Center Carpet Replacement	Public Works	40	Undesignated	-	-	400,000

	Area of					
roposal Name	Operations	Ranking	Funding Source	Prior Spend	FY 2025	FY 2026
12100 Chinsegut Water Plant Renovation	Public Works	40	Undesignated	-	-	50,000
12101 Hand Dryer Installation	Public Works	40	Undesignated	-	-	175,000
12102 Westside Government Center Remodel	Public Works	40	Undesignated	-	-	400,000
12103 Chinsegut Exterior Renovation- Phase II	Public Works	40	Undesignated	-	-	-
12104 County Administration Carpet Replacement/Interior Painting	Public Works	40	Undesignated	-	-	-
12105 Little Red Schoolhouse Exterior Renovation	Public Works	40	Undesignated	-	-	-
12106 Lykes Library A/C System #2 Replacement	Public Works	40	Undesignated	-	-	-
12107 Sheriff's Office Carpet Replacement	Public Works	40	Undesignated	-	-	-
12108 Brooksville Health Department - Fire Alarm Replacement	Public Works	40	Undesignated	-	-	-
12109 County Extension Roof Replacement	Public Works	40	Undesignated	-	-	-
12110 East Side Library & Spring Hill Library A/C Replacement	Public Works	40	Undesignated	-	-	-
12111 WestSide Library Exterior Restoration	Public Works	40	Undesignated	-	-	-
12112 Courthouse #1 and #2 Chiller Replacement	Public Works	40	Undesignated	-	-	-
12182 Northcliff Boulevard Phase 2 Resurfacing	Public Works	40	Undesignated	=	-	-
12183 Powell Road Resurfacing	Public Works	40	Undesignated	-	-	-
12184 Northcliff Boulevard Phase 1 Resurfacing	Public Works	40	Undesignated	=	-	296,000
12185 Cedar Lane Resurfacing	Public Works	40	Undesignated	-	-	-
12186 Ridge Manor Boulevard Resurfacing	Public Works	40	Undesignated	-	-	-
12188 Deltona Boulevard Resurfacing	Public Works	40	Undesignated	-	-	984,000
12190 Navy Drive Resurfacing	Public Works	40	Undesignated	-	-	-
12192 Fairway Drive Resurfacing	Public Works	40	Undesignated	-	-	-
12193 Hickory Hill Road Resurfacing	Public Works	40	Undesignated	-	-	770,000
12194 Myers Road Resurfacing	Public Works	40	Undesignated	-	-	-
12195 Lockhart Road Resurfacing	Public Works	40	Undesignated	-	-	1,891,900
12197 Spring Hill Drive Ph 5 Resurfacing	Public Works	40	Undesignated	-	-	-