

Proposal Name	Area of Operations	Ranking	Funding Source	Prior Spend	FY 2025	FY 2026
100380 Barclay Avenue Multilaning	Public Works	1	Impact Fees - Roads/ LOG 1-6	2,671,560	16,259,300	520,000
111440 Chinsegut Hill Renovations	Public Works	1	Chinsegut Hill Facilities	387,877	-	-
111821 Brooksville Health Dept Parking Lot Overlay	Public Works	1	Facilities Maintenance	225,000	-	-
111896 Courthouse Roof Replacement	Public Works	1	Facilities Maintenance	-	565,000	-
108190 Replace Heavy Duty Fixed-Route Vehicles	Public Works	2	Transit	1,727,973	1,800,000	600,000
108200 Replace ADA Paratransit Vehicles	Public Works	2	Transit	-	450,000	450,000
110420 GC Desi A/C Unit Replacement #3 & #4	Public Works	2	Facilities Maintenance	250,000	-	-
110430 GC Desi A/C Unit Replacement #1 & #2	Public Works	2	Facilities Maintenance	250,000	-	-
110480 GC Desi A/C Unit Replacement #5 & #6	Public Works	2	Facilities Maintenance	250,000	-	-
111841 Fixed Route Vehicle (Ridge Manor Connector)	Public Works	2	Transit	100,000	595,203	150,000
111899 Government Ctr Phase 2 A/C Controls Replacement	Public Works	2	Facilities Maintenance	-	200,000	285,000
109220 Transit Shelter (s) & Amenities	Public Works	3	State Grant Funds	121,950	230,000	300,000
111842 Transfer Facility	Public Works	3	Transit	-	5,000,000	3,000,000
111981 Record Storage Elevator Modernization	Public Works	3	Facilities Maintenance	-	245,000	-
108210 Bus Stop ADA Improvements	Public Works	4	Transit	154,794	500,000	500,000
111925 Linda Pedersen Rec Ctr Roof Replacement	Public Works	4	Facilities Maintenance	91,073	-	-
111977 EOC Chiller Replacement	Public Works	4	Facilities Maintenance	-	275,000	-
110660 East Side Library Soffit Replacement	Public Works	5	Facilities Maintenance	102,165	-	-
111982 Record Storage Weatherproofing and Painting	Public Works	5	Facilities Maintenance	-	75,000	-
110620 Records Storage Roof Replacement	Public Works	6	Facilities Maintenance	211,290	-	-
111985 Westside Library Parking Lot Overlay	Public Works	6	Facilities Maintenance	-	60,000	-
111979 Government Center Parking Lot Seal and Stripe	Public Works	7	Facilities Maintenance	-	240,000	-
112012 Government Center Atrium RTU Replacement	Public Works	7	Facilities Maintenance	55,000	-	-
112015 New Facilities Maintenance Building	Public Works	8	Facilities Maintenance	355,240	3,750,000	-
111976 Courthouse Fire Alarm Device Replacement-Phase II	Public Works	9	Facilities Maintenance	90,000	-	-
111989 Sheriff's Office, Fleet, Property and Fuel Island Exterior Painting	Public Works	9	Facilities Maintenance	-	150,000	-
111992 Sheriff's Office A/C #2 and #3	Public Works	9	Facilities Maintenance	110,000	-	-
110690 Government Center Chiller #3 Replacement	Public Works	10	Facilities Maintenance	320,000	-	-
111892 CR581/Emerson Rd Resurfacing (Pwl to SR50)	Public Works	10	1022-Additional LOGT 1-5	-	250,000	-
111988 Westside Government Center Interior Painting/Carpet Replacement	Public Works	10	Facilities Maintenance	-	100,000	-
112181 Anderson Snow Road Resurfacing	Public Works	10	Additional LOCT 1-5 Gas Tax	-	500,000	-
110670 Westside Government Ctr Soffit Replacement	Public Works	11	Facilities Maintenance	175,000	-	-
110680 Sheriff's Office Fire Alarm Replacement	Public Works	11	Facilities Maintenance	100,000	-	-
111984 Westside Library A/C #1 and #3	Public Works	12	Facilities Maintenance	70,000	-	-
106220 South Brooksville BMP-2 Drainage Improvement	Public Works	13	Stormwater Management	607,135	-	3,000,000
111888 Chinsegut Hill ADA Improvements	Public Works	13	Chinsegut Hill Facilities	85,000	-	-
105900 Coastal Way Intersection Improvements	Public Works	15	3331	50,000	650,000	-

<b>Proposal Name</b>	<b>Area of Operations</b>	<b>Ranking</b>	<b>Funding Source</b>	<b>Prior Spend</b>	<b>FY 2025</b>	<b>FY 2026</b>
106040 Fiber Optic - Northcliffe (Deltona-Explorer)	Public Works	16	County Fuel Tax	250,000	-	725,000
111898 WS Library A/C #4 & VAV Replacement	Public Works	16	Facilities Maintenance	-	272,500	-
109840 Fiber Optic-Spring Hill Dr. (Mariner-Coronado)	Public Works	17	County Fuel Tax	5,000	107,000	-
112004 Ayers/Culbreath/Hayman Intersection Improv	Public Works	19	Impact Fees - Roads /LOG 1-6	-	604,000	2,100,000
111140 Calienta Roadway Improvements	Public Works	20	Stormwater Mgmt MSTU	802,859	596,400	2,400,000
112199 Cobbleston Drive Culvert Sliplining	Public Works	20	Stormwater Mgmt MSTU	-	225,000	-
111810 Petit Lane Realignment	Public Works	21	Transportation Trust Fund	-	470,000	-
111993 Sheriff's Office Hurricane Window Treatment	Public Works	21	Facilities Maintenance	85,000	-	-
108510 Culbreath Rd@Carr Creek Flood Improvement	Public Works	22	Stormwater Mgmt MSTU	175,000	2,750,000	-
111150 Cyril Drive Bypass	Public Works	23	Constitutional Gas Tax	1,728,550	-	-
112056 Clipper Court Drainage Improvement	Public Works	23	Stormwater Mgmt MSTU	-	325,000	-
112020 Shoal Line Boulevard Resurfacing	Public Works	25	Additional LOGT 1-5	310,020	1,055,935	-
112057 Old Crystal River Road Drainage Improvement	Public Works	25	Stormwater Mgmt MSTU	-	350,000	-
112201 Pinehurst Drive Culvert Slip lining	Public Works	25	Stormwater Mgmt MSTU	-	175,000	-
112191 Waterfall Drive Resurfacing	Public Works	26	Additional LOCT 1-5 Gas Tax	-	700,500	-
112189 WPA Road Resurfacing	Public Works	28	Additional LOCT 1-5 Gas Tax	-	845,000	-
111897 Government Center Roof Replacement	Public Works	29	Facilities Maintenance	-	-	742,500
111893 Hayman Road Safety Upgrade	Public Works	30	1022-Additional LOGT 1-5	18,000	586,690	-
111978 EOC Roof Replacement	Public Works	30	Facilities Maintenance	-	-	250,000
112200 Dan Brown Hill Road Surface Treatment	Public Works	30	Constitutional Gas Tax	-	1,400,000	-
111974 Coast Guard A/C Replacement	Public Works	31	Facilities Maintenance	-	-	95,000
112060 Mariner Blvd Median Improvements	Public Works	31	DPW	-	700,000	-
111809 Evergreen Woods @ SR50 Signalization Imprv	Public Works	32	County Fuel Tax	-	1,000,000	-
111975 Coast Guard Auxiliary Parking Lot Overlay	Public Works	32	Facilities Maintenance	-	-	180,000
111951 Spring Hill Drive Ph 1 Resurfacing	Public Works	33	1022-Additional LOGT 1-5	-	2,300,000	-
111971 Brooksville Health Department Public R/R ADA Renovation	Public Works	33	Facilities Maintenance	-	-	82,500
108240 Dr Martin Luther King Resurfacing	Public Works	34	1022 Additional LOGT 1-5	-	607,000	-
112021 Chinsegut Int/Ext Painting of (7) Cabins	Public Works	34	Chinsegut Hill Facilities	-	-	65,000
112022 Chinsegut Cabins 1-7 Flooring Replacement	Public Works	34	Chinsegut Hill Facilities	-	-	90,000
109790 Thrasher Ave (US19 to Mellon) Resurfacing	Public Works	35	Undesignated	-	32,500	650,000
111990 Sheriff's Office Re-Roof & Skylight Removal	Public Works	35	Facilities Maintenance	-	-	750,000
111983 Tourism Re-Roof and Gutters	Public Works	36	Facilities Maintenance	-	-	90,000
112187 Citrus Way Resurfacing	Public Works	37	Undesignated	-	-	927,000
109750 Cobb Road Resurfacing	Public Works	38	Undesignated	-	-	3,184,750
111969 Croom Road Resurfacing(US41 to Jacobson)	Public Works	39	Undesignated	-	-	300,000
105840 SR50 Frontage Road West of Mariner	Public Works	40	Undesignated	144,345	-	-
105930 Star Road Improvements	Public Works	40	Undesignated	-	-	-

Proposal Name	Area of Operations	Ranking	Funding Source	Prior Spend	FY 2025	FY 2026
105940 Weeping Willow Road Improvements	Public Works	40	Undesignated	-	-	-
106020 Fiber Optic - SR50 (Wiscon to Cobb)	Public Works	40	Undesignated	-	-	568,460
108290 Culbreath Road Resurfacing	Public Works	40	Undesignated	-	-	-
108410 Redfox Lane Resurfacing	Public Works	40	Undesignated	-	-	-
109800 Thrasher Ave (Mellon to Pomp) Resurfacing	Public Works	40	Undesignated	-	-	65,000
109850 Cobblestone @ Spring Hill Intersection Improvement	Public Works	40	Undesignated	-	-	-
109900 Mariner West Frontage Road	Public Works	40	Undesignated	-	-	-
109910 Lake Lindsey Rd (Snow Mem-41) Resurfacing	Public Works	40	Undesignated	-	-	1,500,000
110080 Powell Road Stormwater Improvements	Public Works	40	7552-Stormwater Management MS	11,106	-	100,000
110980 Chimney Rock Drive Surface Treatment	Public Works	40	Undesignated	-	-	560,000
110990 Benes Roush Road Surface Treatment	Public Works	40	Undesignated	-	-	345,600
111010 San Antonio Road Surface Treatment	Public Works	40	Undesignated	-	-	340,000
111690 Grove Road Resurfacing	Public Works	40	Undesignated	-	-	-
111700 Powell Road Resurfacing	Public Works	40	Undesignated	-	-	2,250,000
111710 Sunshine Grove Road Resurfacing	Public Works	40	Undesignated	-	-	-
111813 Peck Sink Drainage Improvements Phase I	Public Works	40	Stormwater Management   Undesi	1,095	-	-
111814 Peck Sink Drainage Improvements Phase II	Public Works	40	Stormwater Management   Undesi	-	-	-
111827 Lark Avenue Culvert Slip Lining	Public Works	40	Undesignated	80,000	-	250,000
111828 Emerson Road Culvert Slip Lining	Public Works	40	Undesignated	-	-	60,000
111829 Imogene Lane Culvert Slip Lining	Public Works	40	Undesignated	85,000	-	-
111890 Wildflower Drive Resurfacing	Public Works	40	Undesignated	-	-	-
111891 Country Oak Drive Resurfacing	Public Works	40	Additional LOCT 1-5 Gas Tax	-	-	116,000
111939 Highpoint Gardens Drainage Improvements	Public Works	40	Undesignated	276,694	-	200,000
111947 Landover Boulevard Ph 1 Resurfacing	Public Works	40	Undesignated	-	-	880,000
111948 Landover Boulevard Ph 2 Resurfacing	Public Works	40	Undesignated	-	-	1,200,000
111949 Landover Boulevard Ph 3 Resurfacing	Public Works	40	Undesignated	-	-	550,000
111952 Spring Hill Drive Ph 2 Resurfacing	Public Works	40	Undesignated	-	-	2,300,000
111953 Spring Hill Drive Ph 3 Resurfacing	Public Works	40	Undesignated	-	-	-
111954 Spring Hill Drive Ph 4 Resurfacing	Public Works	40	Undesignated	-	-	-
111955 Weeki Wachee School Complex Road Improvements	Public Works	40	Undesignated	-	-	-
111980 Lykes Library Shingle Re-Roofing	Public Works	40	Facilities Maintenance	-	-	-
112019 Hayman Road Resurfacing	Public Works	40	Undesignated	-	-	3,157,260
112026 Brittle Rd Lizzie Hart Sink Stormwater Imp	Public Works	40	Stormwater Mgmt MSTU	169,000	-	31,000
112049 Kettering Road Multilaning	Public Works	40	Undesignated	-	-	4,059,000
112050 Sunshine Grove Road Multilaning	Public Works	40	Undesignated	-	-	2,025,000
112098 Government Center #2, #3 & #4 Elevator Modernization	Public Works	40	Undesignated	-	-	-
112099 Government Center Carpet Replacement	Public Works	40	Undesignated	-	-	400,000

<b>Proposal Name</b>	<b>Area of Operations</b>	<b>Ranking</b>	<b>Funding Source</b>	<b>Prior Spend</b>	<b>FY 2025</b>	<b>FY 2026</b>
112100 Chinsegut Water Plant Renovation	Public Works	40	Undesignated	-	-	50,000
112101 Hand Dryer Installation	Public Works	40	Undesignated	-	-	175,000
112102 Westside Government Center Remodel	Public Works	40	Undesignated	-	-	400,000
112103 Chinsegut Exterior Renovation- Phase II	Public Works	40	Undesignated	-	-	-
112104 County Administration Carpet Replacement/Interior Painting	Public Works	40	Undesignated	-	-	-
112105 Little Red Schoolhouse Exterior Renovation	Public Works	40	Undesignated	-	-	-
112106 Lykes Library A/C System #2 Replacement	Public Works	40	Undesignated	-	-	-
112107 Sheriff's Office Carpet Replacement	Public Works	40	Undesignated	-	-	-
112108 Brooksville Health Department - Fire Alarm Replacement	Public Works	40	Undesignated	-	-	-
112109 County Extension Roof Replacement	Public Works	40	Undesignated	-	-	-
112110 East Side Library & Spring Hill Library A/C Replacement	Public Works	40	Undesignated	-	-	-
112111 WestSide Library Exterior Restoration	Public Works	40	Undesignated	-	-	-
112112 Courthouse #1 and #2 Chiller Replacement	Public Works	40	Undesignated	-	-	-
112182 Northcliff Boulevard Phase 2 Resurfacing	Public Works	40	Undesignated	-	-	-
112183 Powell Road Resurfacing	Public Works	40	Undesignated	-	-	-
112184 Northcliff Boulevard Phase 1 Resurfacing	Public Works	40	Undesignated	-	-	296,000
112185 Cedar Lane Resurfacing	Public Works	40	Undesignated	-	-	-
112186 Ridge Manor Boulevard Resurfacing	Public Works	40	Undesignated	-	-	-
112188 Deltona Boulevard Resurfacing	Public Works	40	Undesignated	-	-	984,000
112190 Navy Drive Resurfacing	Public Works	40	Undesignated	-	-	-
112192 Fairway Drive Resurfacing	Public Works	40	Undesignated	-	-	-
112193 Hickory Hill Road Resurfacing	Public Works	40	Undesignated	-	-	770,000
112194 Myers Road Resurfacing	Public Works	40	Undesignated	-	-	-
112195 Lockhart Road Resurfacing	Public Works	40	Undesignated	-	-	1,891,900
112197 Spring Hill Drive Ph 5 Resurfacing	Public Works	40	Undesignated	-	-	-