HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2023

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$0	$0	$0	$0

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
3334-03324-5616316	Improv-County Line Road	0	0	7,500	$7,500
3334-03324-5909967	Budget Reserves-Capital Improvement Project	139,285	7,500	0	131,785
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$139,285	$7,500	$7,500	$139,285

Justification:
Realign funds from reserves to capital expenditure account to acquire property abutting County Line Road to be used as part of the County Line Road Multilaning project.

Department Name: Impact Fees-Roads District 4 **Department No.** 03224

APPROVAL SIGNATURES:

Department Head: **Date:** 11/16/22

Budget Officer: **Date:**

Legistar # / Mtg. Date: 11174 / 11.29.2022

BUDGET OFFICE USE ONLY:
Fund # 3334 Department # 03324 Verified By: T.T. Date Verified: 11/16/22 BA 2023-016

Revised: 9/20/22