

Tech Fee Analysis Summary

Allocation %	Department	Volume^	Total Tech Related Expenses	Proposed Tech Fee
25%	Building (46*)	17075	\$ 1,591,722	\$ 93
25%	Planning/Zoni	2744	\$ 1,156,167	\$ 421
20%	DPW (1101)	2744	\$ 822,503	\$ 300
25%	Code (01531)	4097	\$ 201,852	\$ 49 **
5%	*HCUD (41*)	2744	0	\$ -

*HCUD incorporates expenses in rates, no additional tech fee assessed.

^ Annual number of permits, plans reviews, code cases

**Previously Adopted \$45

Will need to be reviewed each year using prior years actual expenses, allocations, and volume changes.