

Hernando County Maximum Millage Discussion



Office of Mgmt & Budget

July 26, 2022



County Administrator presented 0.2 millage reduction during Budget Workshop. The BOCC requested an additional 0.1 millage to be reduced.

Total reduction of General Fund millage for FY23 Budget of 0.3 mills.



Millage Rates Increase Over Rolled-Back Rates

County Wide Millage Rates	PRIOR YEAR 2021-22 Rates	2022-23 Proposed Rates	2022-23 Rolled-Back Rates	Percentage Over (Under) Roll-Back
BCC General Fund	7.4412	7.1412	6.4949	9.95%
BCC County Health	0.1102	0.1102	0.0962	14.55%
BCC Transportation Trust	0.8091	0.8091	0.7063	14.55%
	8.3605	8.0605	7.2974	10.46%
Municipal Service Taxing Units County Wide Millage Rates	PRIOR YEAR 2021-22 Rates	2022-23 Proposed Rates	2022-23 Rolled-Back Rates	Percentage Over (Under) Roll-Back
Emergency Medical Services MSTU	0.9100	0.9100	0.7943	14.57%
Stormwater MSTU	0.1139	0.1139	0.0994	14.59%
	1.0239	1.0239	0.8937	14.57%
Proposed Total Millage Rate	9.3844	9.0844	8.1911	10.91%



Recommendation

Authorize staff to certify the proposed maximum millage rates to the Property Appraiser and to approve the date, time and place of the public hearing to consider proposed millage rate and the 2022-23 Tentative Budget



1st Public Hearing
September 13, 2022 at 5:01 PM

Board Chambers
20 N. Main Street
Brooksville, FL 34601

Recommendation

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BCC General Fund	7.1412
BCC County Health	0.1102
BCC Transportation Trust	0.8091
	8.0605
Municipal Service Taxing Units County Wide Millage Rates	2022-23 Proposed Rates
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Proposed Total Millage Rate	9.0844