HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

REVENUE ACCOUNTS:		December 1997	D	In avenue	Amended Budget
Account #	Account Name	Present Budget	<u>Decrease</u>	<u>Increase</u>	\$0
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	TOTAL	\$0	\$0	\$0	\$0
EXPENDITURE ACCOUNT			_		
Account #	Account Name	Present Budget	<u>Decrease</u>	Increase	Amended Budget
4144-07244-5626323	Improv-WWTP/Liftstation	82,944,731	0.000.000	6,000,000	\$88,944,731
4144-07244-5909917	Budget Res-Capital Projects	9,037,209	6,000,000		3,037,209 0
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	TOTAL	\$91,981,940	\$6,000,000	\$6,000,000	\$91,981,940
	TOTAL	\$91,501,540	\$0,000,000	40,000,000	401,001,010
Justification: To cover add'l expenses needed for the Glen WRF Denitrification and Plant Upgrades project					
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Department Name:	HCUD-Captial	/	Е	epartment No.	07244
Department Name.	1 1100B Suprius	<i>‡</i>		<u></u>	
ADDDOVAL SIGNATURES	. ///////			1	
APPROVAL SIGNATURES	" / // / -/		r/n	1/200	
Department Head			Date: \d	0/25	
Department fleat					
Budget Office	. Albert Bertras	i	Date: 7/1/2	025	
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Legistar # / Mtg. Date:	#15790 / 07/08/2025		_		
PUDGET OFFICE USE OF	V.			7 1 2005	j
BUDGET OFFICE USE ON Fund #	NLY: Department # 07244	Verified By:	Date Verified:	7-1-2025	BA2025- 139
F UTIU #	Department in				

Revised: 9/30/24