

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2025**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
4144-07244-5626323	Improv-WWTP/Liftstation	82,944,731		6,000,000	\$88,944,731
4144-07244-5909917	Budget Res-Capital Projects	9,037,209	6,000,000		3,037,209
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$91,981,940	\$6,000,000	\$6,000,000	\$91,981,940

Justification: To cover add'l expenses needed for the Glen WRF Denitrification and Plant Upgrades project

Department Name: HCUD-Captial

Department No. 07244

APPROVAL SIGNATURES:

Department Head:

Date:

Budget Officer:

Date:

Legistar # / Mtg. Date: #15790 / 07/08/2025

BUDGET OFFICE USE ONLY:			
Fund #	4144	Department #	07244
		Verified By:	JF
		Date Verified:	7-1-2025
			BA2025- 139
Revised: 9/30/24			