Chinsegut Int/Ext Painting of (7) Cabins

Project ID: 112021

Location of Project: Chinsegut Hill

Phase: Identification Start Date: 10/01/2025

Estimated Completion Date: 09/30/2026

Importance of Project: 34

Area of Operations: Public Works
Project Manager: Facilities

Funding Source: Chinsegut Hill Facilities Budget: UNFUND-UNFUND-5699999

Grant Funding Source:

Additional Operating Costs: \$0

None

Maintenance Project

Project Description

Interior and exterior painting of seven (7) cabins.

Project Background

N/A

Project Justification

All cabins are over 20 years old and need painting to preserve cabin integrity.

Ramifications of Incomplete **Project**

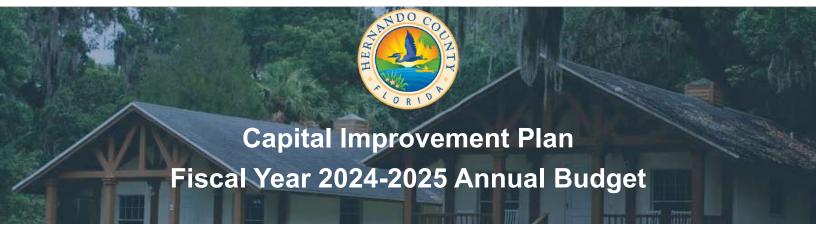
If the project were to be cut, paint will continue to age possibly leading to leaks and building damage.

112021 Chinsegut Int/Ext Painting of (7) Cabins

Proposal Name	FY2026
Amount	
112021 Chinsegut Int/Ext Painting of (7) Cabins	\$65,000
AMOUNT	\$65,000

Fund Description	Department Description	Account Code	Object Code Description	Amount
Undetermined Funding Source	Undesignated Funding Source	5699999	Future CIP Projects	\$65,000
				\$65,000

Budget Book Table of Contents | CIP Detail Table of Contents



Chinsegut Cabins 1-7 Flooring Replacement

Project ID: 112022

Location of Project: Chinsegut Hill

Phase: Identification Start Date: 10/01/2025

Estimated Completion Date: 09/30/2026

Importance of Project: 34

Area of Operations: Public Works
Project Manager: Facilities

Funding Source: Chinsegut Hill Facilities

Budget: UNFUND-UNFUND-5699999

Grant Funding Source:

Additional Operating Costs: \$0

None

Maintenance Project

Project Description

Replace all flooring in (7) cabins.

Project Justification

The flooring is over 20 years old, some areas are soiled and outdated.

Project Background

N/A

Ramifications of Incomplete **Project**

If the project were to be cut, some areas would continue to look unkept and outdated.

112022 Chinsegut Cabins 1-7 Flooring Replacement

Proposal Name	FY2026
Amount	
112022 Chinsegut Cabins 1-7 Flooring Replacement	\$90,000
AMOUNT	\$90,000

Fund Description	Department Description	Account Code	Object Code Description	Amount
Undetermined Funding Source	Undesignated Funding Source	5699999	Future CIP Projects	\$90,000
				\$90,000

Budget Book Table of Contents | CIP Detail Table of Contents

Chinsegut Water Plant Renovation

Project ID: 112100

Location of Project: Chinsegut Hill

Phase: Planning Start Date: 10/01/2025

Estimated Completion Date: 09/30/2026

Importance of Project: 40

Area of Operations: Public Works

Project Manager: Facilities

Funding Source: Undesignated

Budget: UNFUND-UNFUND-5699999

Grant Funding Source:

Additional Operating Costs: \$0

N/A

Maintenance Project

Project Description

Renovation of Chinsegut Hill Water Plant.

Project Background

N/A

Project Justification

Siding and framing have rot and termite damage.

Ramifications of Incomplete **Project**

If renovation isn't completed there will be further rot to siding and framing from leaks in building.

112100 Chinsegut Water Plant Renovation

Proposal Name	FY2026
Amount	
112100 Chinsegut Water Plant Renovation	\$50,000
AMOUNT	\$50,000

Fund Description	Department Description	Account Code	Object Code Description	Amount
Undetermined Funding Source	Undesignated Funding Source	5699999	Future CIP Projects	\$5,000
Undetermined Funding Source	Undesignated Funding Source	5699999	Future CIP Projects	\$45,000
				\$50,000

Budget Book Table of Contents | CIP Detail Table of Contents

Chinsegut Exterior Renovation- Phase II

Project ID: 112103

Location of Project: Chinsegut Hill

Phase: Planning Start Date: 10/01/2026

Estimated Completion Date: 09/30/2027

Importance of Project: 40

Area of Operations: Public Works

Project Manager: Facilities

Funding Source: Undesignated

Budget: UNFUND-UNFUND-5699999

Grant Funding Source:

Additional Operating Costs: \$0

N/A

Maintenance Project

Project Description

Exterior Renovation Phase II, Manor House Painting and venting of lap siding due to A/C and condensing issues.

Project Background

N/A

Project Justification

Painting and venting of lap siding needed due to A/C and condensing issues.

Ramifications of Incomplete Project

If renovation isn't completed there will be wood degradation and mold issues.

112103 Chinsegut Exterior Renovation-Phase II

Proposal Name	FY2027
Amount	
112103 Chinsegut Exterior Renovation- Phase II	\$75,000
AMOUNT	\$75,000

Fund Description	Department Description	Account Code	Object Code Description	Amount
Undetermined Funding Source	Undesignated Funding Source	5699999	Future CIP Projects	\$75,000
				\$75,000

Budget Book Table of Contents | CIP Detail Table of Contents