



Capital Improvement Plan

Fiscal Year 2024-2025 Annual Budget

Chinsegut Int/Ext Painting of (7) Cabins

Project ID: 112021

Location of Project: Chinsegut Hill

Phase: Identification

Start Date: 10/01/2025

Estimated Completion Date: 09/30/2026

Importance of Project: 34

Area of Operations: Public Works

Project Manager: Facilities

Funding Source: Chinsegut Hill Facilities

Budget: UNFUND-UNFUND-5699999

Grant Funding Source:

Additional Operating Costs: \$0

None

Maintenance Project

Project Description

Interior and exterior painting of seven (7) cabins.

Project Background

N/A

Project Justification

All cabins are over 20 years old and need painting to preserve cabin integrity.

Ramifications of Incomplete Project

If the project were to be cut, paint will continue to age possibly leading to leaks and building damage.

112021 Chinsegut Int/Ext Painting of (7) Cabins

Proposal Name	FY2026
Amount	
112021 Chinsegut Int/Ext Painting of (7) Cabins	\$65,000
AMOUNT	\$65,000

112021 Chinsegut Int/Ext Painting of (7) Cabins

Fund Description	Department Description	Account Code	Object Code Description	Amount
Undetermined Funding Source	Undesignated Funding Source	5699999	Future CIP Projects	\$65,000
				\$65,000

Hernando County, Florida

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Capital Improvement Plan

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Chinsegut Cabins 1-7 Flooring Replacement

Project ID: 112022

Location of Project: Chinsegut Hill

Phase: Identification

Start Date: 10/01/2025

Estimated Completion Date: 09/30/2026

Importance of Project: 34

Area of Operations: Public Works

Project Manager: Facilities

Funding Source: Chinsegut Hill Facilities

Budget: UNFUND-UNFUND-5699999

Grant Funding Source:

Additional Operating Costs: \$0

None

Maintenance Project

Project Description

Replace all flooring in (7) cabins.

Project Background

N/A

Project Justification

The flooring is over 20 years old, some areas are soiled and outdated.

Ramifications of Incomplete Project

If the project were to be cut, some areas would continue to look unkept and outdated.

112022 Chinsegut Cabins 1-7 Flooring Replacement

Proposal Name	FY2026
Amount	
112022 Chinsegut Cabins 1-7 Flooring Replacement	\$90,000
AMOUNT	\$90,000

112022 Chinsegut Cabins 1-7 Flooring Replacement

Fund Description	Department Description	Account Code	Object Code Description	Amount
Undetermined Funding Source	Undesignated Funding Source	5699999	Future CIP Projects	\$90,000
				\$90,000

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Capital Improvement Plan

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Chinsegut Water Plant Renovation

Project ID: 112100

Location of Project: Chinsegut Hill

Phase: Planning

Start Date: 10/01/2025

Estimated Completion Date: 09/30/2026

Importance of Project: 40

Area of Operations: Public Works

Project Manager: Facilities

Funding Source: Undesignated

Budget: UNFUND-UNFUND-5699999

Grant Funding Source:

Additional Operating Costs: \$0

N/A

Maintenance Project

Project Description

Renovation of Chinsegut Hill Water Plant.

Project Background

N/A

Project Justification

Siding and framing have rot and termite damage.

Ramifications of Incomplete Project

If renovation isn't completed there will be further rot to siding and framing from leaks in building.

112100 Chinsegut Water Plant Renovation

Proposal Name	FY2026
Amount	
112100 Chinsegut Water Plant Renovation	\$50,000
AMOUNT	\$50,000

112100 Chinsegut Water Plant Renovation

Fund Description	Department Description	Account Code	Object Code Description	Amount
Undetermined Funding Source	Undesignated Funding Source	5699999	Future CIP Projects	\$5,000
Undetermined Funding Source	Undesignated Funding Source	5699999	Future CIP Projects	\$45,000
				\$50,000

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Capital Improvement Plan

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Chinsegut Exterior Renovation- Phase II

Project ID: 112103

Location of Project: Chinsegut Hill

Phase: Planning

Start Date: 10/01/2026

Estimated Completion Date: 09/30/2027

Importance of Project: 40

Area of Operations: Public Works

Project Manager: Facilities

Funding Source: Undesignated

Budget: UNFUND-UNFUND-5699999

Grant Funding Source:

Additional Operating Costs: \$0

N/A

Maintenance Project

Project Description

Exterior Renovation Phase II, Manor House
Painting and venting of lap siding due to A/C and
condensing issues.

Project Background

N/A

Project Justification

Painting and venting of lap siding needed due to
A/C and condensing issues.

Ramifications of Incomplete Project

If renovation isn't completed there will be wood
degradation and mold issues.

112103 Chinsegut Exterior Renovation-Phase II

Proposal Name	FY2027
Amount	
112103 Chinsegut Exterior Renovation- Phase II	\$75,000
AMOUNT	\$75,000

112103 Chinsegut Exterior Renovation-Phase II

Fund Description	Department Description	Account Code	Object Code Description	Amount
Undetermined Funding Source	Undesignated Funding Source	5699999	Future CIP Projects	\$75,000
				\$75,000

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