

General Fund 0011

2024 - 25 Current Budget	
Revenues	
Taxes	\$103,466,073
Other Sources	\$90,255,117
Intergovernmental	\$40,553,890
Charges for Services	\$14,910,144
Miscellaneous	\$1,491,507
Transfers	\$2,333,189
Licenses and Permits	\$716,038
Fines and Forfeitures	\$313,445
REVENUES TOTAL	\$254,039,403
Expenses	
Non-Operating	\$107,793,617
Operating Expense	\$44,302,858
Capital Outlay	\$37,649,601
Budget Reserves	\$33,975,650
Personnel Services	\$20,801,929
Grants & Aid	\$5,275,944
Transfers	\$4,240,399
Debt Service	\$0
EXPENSES TOTAL	\$254,039,998
REVENUES LESS EXPENSES	-\$595

Data Updated Jun 04, 2025, 6:00 AM