

Budget Support for LS 14241

Active FY26 - Recommended Budget & WFP / Proposals / 3321 Impact Fee - Public Bldgs / Adjustments

3321 Impact Fee - Public Bldgs APPROVED

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ACCOUNT DETAILS				2026 BUDGET ADJUSTMENTS			
Account Name	Account Code	Worksheet	rrrent - Yearly	Base	Adjustment Input	Proposed	Account Description
Total			\$4,687,859	\$1,019,637	<input type="text" value="Set Default"/>	\$4,595,709	
PROFESSIONAL SERVICES	3321-01662-000000-5303101	3321 Impact Fee - P...	124,000	124,000	<input type="text" value="500,000"/>	500,000	<input type="text" value="Description"/>
Itemization					<input type="text" value="500,000"/>		CIP 111913 New Constitutional Building
LAND ACQUISITION	3321-01662-000000-5606101	3321 Impact Fee - P...	735,000	0	<input type="text" value="0"/>	0	<input type="text" value="Description"/>
BUDGET RES FOR CONTINGENCY	3321-01662-000000-5909910	3321 Impact Fee - P...	3,671,149	737,110	<input type="text" value="3,938,583"/>	3,938,583	<input type="text" value="Description"/>

The proposal is to use the \$500,000 budgeted for CIP 111913 for the New Constitutional Building and reserves to fund the acquisition. If approved, the FY26 budget will get amended.