

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
Department of Public Works - Pavement Management
Projects List

Project Id	Project Name	Project Costs:					Total
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
108240	Dr Martin Luther King Blvd Resurfacing	\$ -	\$ -	\$ 475,000	\$ -	\$ -	\$ 475,000
108290	Culbreath Road Resurfacing	2,700,000	-	-	-	-	2,700,000
108380	Endsley Road Resurfacing	577,500	-	-	-	-	577,500
108410	Redfox Lane Resurfacing	-	-	135,000	-	-	135,000
108420	Lambeth Road Resurfacing	145,000	-	-	-	-	145,000
108440	Hope Hill Road Resurfacing	320,000	-	-	-	-	320,000
109710	Ranchette Road Resurfacing	196,000	-	-	-	-	196,000
109720	Cassandra Way Resurfacing	185,810	-	-	-	-	185,810
109730	Pocahontas Drive Resurfacing	93,250	-	-	-	-	93,250
109740	Cimarron Way Resurfacing	81,800	-	-	-	-	81,800
109750	Cobb Road Resurfacing	3,184,750	-	-	-	-	3,184,750
109760	Garden Grove Resurfacing	630,000	-	-	-	-	630,000
109770	Spring Hill Area 4B Resurfacing	1,300,000	-	-	-	-	1,300,000
109790	Thrasher Ave (US19 to Mellon) Resurfacing	-	-	650,000	-	-	650,000
109800	Thrasher Ave (Mellon to Pomp) Resurfacing	-	-	650,000	-	-	650,000
109880	Croom Road Resurfacing	1,200,000	-	-	-	-	1,200,000
109910	Lake Lindsey Rd (Snow Mem-41) Resurfacing	154,000	1,386,000	-	-	-	1,540,000
111650	Fort Dade Resurfacing (Citrus Way to Cobb)	50,000	1,200,000	-	-	-	1,250,000
111670	Fort Dade Resurfacing (Cobb-Ponce DeLeon)	830,036	-	-	-	-	830,036
111690	Grove Road Resurfacing	-	250,000	1,250,000	-	-	1,500,000
111700	Powell Road Resurfacing	-	250,000	1,650,000	-	-	1,900,000
111710	Sunshine Grove Road Resurfacing	-	1,200,000	-	-	-	1,200,000
111720	Lakewood Subdivision Resurfacing	-	1,800,000	-	-	-	1,800,000
111730	Spring Hill Area 4C Resurfacing	-	2,500,000	-	-	-	2,500,000
111890	Wildflower Drive Resurfacing	-	-	81,000	-	-	81,000
111891	Country Oak Drive Resurfacing	-	-	116,000	-	-	116,000
111946	Powell Road Resurfacing (Calif to Suncoast)	575,000	-	-	-	-	575,000
111947	Landover Boulevard Ph 1 Resurfacing	800,000	-	-	-	-	800,000
111948	Landover Boulevard Ph 2 Resurfacing	-	1,200,000	-	-	-	1,200,000
111949	Landover Boulevard Ph 3 Resurfacing	-	-	500,000	-	-	500,000
111951	Spring Hill Drive Ph 1 Resurfacing	-	2,300,000	-	-	-	2,300,000
111952	Spring Hill Drive Ph 2 Resurfacing	-	-	2,300,000	-	-	2,300,000
111953	Spring Hill Drive Ph 3 Resurfacing	-	-	-	2,300,000	-	2,300,000
111954	Spring Hill Drive Ph 4 Resurfacing	-	-	-	-	2,300,000	2,300,000
111969	Croom Road Resurfacing (US41 to Jacobson)	300,000	-	-	-	-	300,000
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
Total Expenditures		\$ 13,323,146	\$ 12,086,000	\$ 7,807,000	\$ 2,300,000	\$ 2,300,000	\$ 37,816,146

Source of Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
1022 Additional LOGT 1-5 Gas	\$ 11,361,970	\$ -	\$ -	\$ -	\$ -	\$ 11,361,970
State/Federal Grant	-	-	-	-	-	-
Undesignated	1,961,176	12,086,000	7,807,000	2,300,000	2,300,000	26,454,176
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total Funding	\$ 13,323,146	\$ 12,086,000	\$ 7,807,000	\$ 2,300,000	\$ 2,300,000	\$ 37,816,146

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
108240 - Dr Martin Luther King Blvd Resurfacing
Project Detail

Project ID:	108240	Total FY 2023-2027 Projected:	\$ 475,000
Project Name:	Dr Martin Luther King Blvd Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Dr Martin Luther King Blvd, Brooksville FL	Total Cost of CIP Project:	\$ 475,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000
Construction	-	-	470,000	-	-	470,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 475,000	\$ -	\$ -	\$ 475,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	475,000	-	-	475,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 475,000	\$ -	\$ -	\$ 475,000

Project Description (including Justification):

Project limits include Dr Martin Luther King Boulevard, from US 41/Broad Street to Main Street, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 108290 - Culbreath Road Resurfacing
 Project Detail

Project ID:	108290	Total FY 2023-2027 Projected:	\$ 2,700,000
Project Name:	Culbreath Road Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616305	Projected Spend beyond FY2027:	-
General Location:	Culbreath Road, Brooksville FL	Total Cost of CIP Project:	\$ 2,700,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Construction	2,200,000	-	-	-	-	2,200,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 1,369,540	\$ -	\$ -	\$ -	\$ -	\$ 1,369,540
State/Federal Grant	-	-	-	-	-	-
Undesignated	1,330,460	-	-	-	-	1,330,460
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000

Project Description (including Justification):

Project limits are Culbreath Road, from Powell Road to Pasco County Line, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 108380 - Endsley Road Resurfacing
 Project Detail

Project ID:	108380	Total FY 2023-2027 Projected:	\$ 577,500
Project Name:	Endsley Road Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616367	Projected Spend beyond FY2027:	-
General Location:	Endsley Road, Brooksville FL	Total Cost of CIP Project:	\$ 577,500
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	577,500	-	-	-	-	577,500
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 577,500	\$ -	\$ -	\$ -	\$ -	\$ 577,500

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 577,500	\$ -	\$ -	\$ -	\$ -	\$ 577,500
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 577,500	\$ -	\$ -	\$ -	\$ -	\$ 577,500

Project Description (including Justification):

Project limits include Endsley Road, from Culbreath Road to Powell Road, and consists of design and construction to provide pavement improvements of residential road by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 108410 - Redfox Lane Resurfacing
 Project Detail

Project ID:	108410	Total FY 2023-2027 Projected:	\$ 135,000
Project Name:	Redfox Lane Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Redfox Lane, Brooksville FL	Total Cost of CIP Project:	\$ 135,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000
Construction	-	-	130,000	-	-	130,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 135,000	\$ -	\$ -	\$ 135,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	135,000	-	-	135,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 135,000	\$ -	\$ -	\$ 135,000

Project Description (including Justification):

Project limits include Redfox Lane, from dead-end west of Wildflower Drive to dead-end east of Wildflower Drive, and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 108420 - Lambeth Road Resurfacing
 Project Detail

Project ID:	108420	Total FY 2023-2027 Projected:	\$ 145,000
Project Name:	Lambeth Road Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616367	Projected Spend beyond FY2027:	-
General Location:	Lambeth Road, Brooksville FL	Total Cost of CIP Project:	\$ 145,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	145,000	-	-	-	-	145,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ 145,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ 145,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ 145,000

Project Description (including Justification):

Project limits include Lambeth Road, from Mondon Hill Road to Sunnyside Ranch Road, and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 108440 - Hope Hill Road Resurfacing
 Project Detail

Project ID:	108440	Total FY 2023-2027 Projected:	\$ 320,000
Project Name:	Hope Hill Road Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616367	Projected Spend beyond FY2027:	-
General Location:	Hope Hill Road, Brooksville FL	Total Cost of CIP Project:	\$ 320,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	320,000	-	-	-	-	320,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ 320,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ 320,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ 320,000

Project Description (including Justification):

Project limits include Hope Hill Road, from SR50/Cortez Boulevard to end of roadway, and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109710 - Ranchette Road Resurfacing
Project Detail

Project ID:	109710	Total FY 2023-2027 Projected:	\$ 196,000
Project Name:	Ranchette Road Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616367	Projected Spend beyond FY2027:	-
General Location:	Ranchette Road, Ridge Manor FL	Total Cost of CIP Project:	\$ 196,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	196,000	-	-	-	-	196,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 196,000	\$ -	\$ -	\$ -	\$ -	\$ 196,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 196,000	\$ -	\$ -	\$ -	\$ -	\$ 196,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 196,000	\$ -	\$ -	\$ -	\$ -	\$ 196,000

Project Description (including Justification):

Project limits include Ranchete Road, from US 301/Treiman Boulevard to NE dead end, and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 109720 - Cassandra Way Resurfacing
 Project Detail

Project ID:	109720	Total FY 2023-2027 Projected:	\$ 185,810
Project Name:	Cassandra Way Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616367	Projected Spend beyond FY2027:	-
General Location:	Cassandra Way, Ridge Manor FL	Total Cost of CIP Project:	\$ 185,810
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	185,810	-	-	-	-	185,810
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 185,810	\$ -	\$ -	\$ -	\$ -	\$ 185,810

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 185,810	\$ -	\$ -	\$ -	\$ -	\$ 185,810
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 185,810	\$ -	\$ -	\$ -	\$ -	\$ 185,810

Project Description (including Justification):

Project limits include Cassandra Way, from Pocahontas Drive to US 98/McKethan Road, and consists of design and construction to provide pavement improvements of residential road by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109730 - Pocahontas Drive Resurfacing
Project Detail

Project ID:	109730	Total FY 2023-2027 Projected:	\$ 93,250
Project Name:	Pocahontas Drive Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616367	Projected Spend beyond FY2027:	-
General Location:	Pocahontas Drive, Ridge Manor FL	Total Cost of CIP Project:	\$ 93,250
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	93,250	-	-	-	-	93,250
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 93,250	\$ -	\$ -	\$ -	\$ -	\$ 93,250

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 93,250	\$ -	\$ -	\$ -	\$ -	\$ 93,250
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 93,250	\$ -	\$ -	\$ -	\$ -	\$ 93,250

Project Description (including Justification):

Project limits include Pocahontas Drive, from Cassandra Way to Cimarron Way, and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109740 - Cimarron Way Resurfacing
Project Detail

Project ID:	109740	Total FY 2023-2027 Projected:	\$ 81,800
Project Name:	Cimarron Way Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616367	Projected Spend beyond FY2027:	-
General Location:	Cimarron Way, Ridge Manor	Total Cost of CIP Project:	\$ 81,800
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 81,800	\$ -	\$ -	\$ -	\$ -	\$ 81,800
Construction	-	-	-	-	-	-
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 81,800	\$ -	\$ -	\$ -	\$ -	\$ 81,800

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 81,800	\$ -	\$ -	\$ -	\$ -	\$ 81,800
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 81,800	\$ -	\$ -	\$ -	\$ -	\$ 81,800

Project Description (including Justification):

Project limits consist of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 109750 - Cobb Road Resurfacing
 Project Detail

Project ID:	109750	Total FY 2023-2027 Projected:	\$ 3,184,750
Project Name:	Cobb Road Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616305	Projected Spend beyond FY2027:	-
General Location:	Cobb Road, Brooksville FL	Total Cost of CIP Project:	\$ 3,184,750
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 384,750	\$ -	\$ -	\$ -	\$ -	\$ 384,750
Construction	2,800,000	-	-	-	-	2,800,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 3,184,750	\$ -	\$ -	\$ -	\$ -	\$ 3,184,750

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 3,184,750	\$ -	\$ -	\$ -	\$ -	\$ 3,184,750
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 3,184,750	\$ -	\$ -	\$ -	\$ -	\$ 3,184,750

Project Description (including Justification):

Project limits include Cobb Road, from SR50/Cortez Boulevard to US98/Ponce DeLeon Boulevard, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109760 - Garden Grove Resurfacing
Project Detail

Project ID:	109760	Total FY 2023-2027 Projected:	\$ 630,000
Project Name:	Garden Grove Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616367	Projected Spend beyond FY2027:	-
General Location:	Garden Grove Subdivision, Brooksville FL	Total Cost of CIP Project:	\$ 630,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Construction	620,000	-	-	-	-	620,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ 630,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ 630,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ 630,000

Project Description (including Justification):

Project limits include roads listed below and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. (Adler St, Celia Av, Converse Av, Deepwood St, Evening Star Av, Highbury Bl, Nicholas Av, Spangler Av, Stromberg Av, Tavern Rd and Windbrook Av). Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109770 - Spring Hill Area 4B Resurfacing
Project Detail

Project ID:	109770	Total FY 2023-2027 Projected:	\$ 1,300,000
Project Name:	Spring Hill Area 4B Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616367	Projected Spend beyond FY2027:	-
General Location:	Spring Hill FL	Total Cost of CIP Project:	\$ 1,300,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Construction	1,250,000	-	-	-	-	1,250,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000

Project Description (including Justification):

Project limits include roads listed below and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Roads included are Alcan Avenue, Chapel Avenue, Dunkirk Road, Elnora Street, Fordham Street, Glenbrook Avenue, Greynolds Avenue, Ireland Street, Lafoy Road, Lansfield Street, Lear Street, Monarch Street, Montague Avenue, Musa Road, Myra Street and Wiltshire Avenue. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 109790 - Thrasher Ave (US19 to Mellon) Resurfacing
 Project Detail

Project ID:	109790	Total FY 2023-2027 Projected:	\$ 650,000
Project Name:	Thrasher Ave (US19 to Mellon) Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Thrasher Avenue, Weeki Wachee FL	Total Cost of CIP Project:	\$ 650,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Construction	-	-	600,000	-	-	600,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	650,000	-	-	650,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000

Project Description (including Justification):

Project limits include Thrasher Avenue, from US 19/Commercial Way to Mellon Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109800 - Thrasher Ave (Mellon to Pomp) Resurfacing
Project Detail

Project ID:	109800	Total FY 2023-2027 Projected:	\$ 650,000
Project Name:	Thrasher Ave (Mellon to Pomp) Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Thrasher Avenue, Weeki Wachee FL	Total Cost of CIP Project:	\$ 650,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Construction	-	-	600,000	-	-	600,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	650,000	-	-	650,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000

Project Description (including Justification):

Project limits include Thrasher Avenue, from Mellon Road to Pomp Parkway, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 109880 - Croom Road Resurfacing
 Project Detail

Project ID:	109880	Total FY 2023-2027 Projected:	\$ 1,200,000
Project Name:	Croom Road Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616305	Projected Spend beyond FY2027:	-
General Location:	Croom Road, Brooksville FL	Total Cost of CIP Project:	\$ 1,200,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Construction	1,190,000	-	-	-	-	1,190,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000

Project Description (including Justification):

Project limits are Croom Road, from Jacobson Road to Withrow Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109910 - Lake Lindsey Rd (Snow Mem-41) Resurfacing
Project Detail

Project ID:	109910	Total FY 2023-2027 Projected:	\$ 1,540,000
Project Name:	Lake Lindsey Rd (Snow Mem-41) Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616305	Projected Spend beyond FY2027:	-
General Location:	Lake Lindsey Road, Brooksville FL	Total Cost of CIP Project:	\$ 1,540,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 154,000	\$ -	\$ -	\$ -	\$ -	\$ 154,000
Construction	-	1,386,000	-	-	-	1,386,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 154,000	\$ 1,386,000	\$ -	\$ -	\$ -	\$ 1,540,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 154,000	\$ -	\$ -	\$ -	\$ -	\$ 154,000
Undesignated	-	1,386,000	-	-	-	1,386,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 154,000	\$ 1,386,000	\$ -	\$ -	\$ -	\$ 1,540,000

Project Description (including Justification):

Project limits include Lake Lindsey Road, from Snow Memorial Road to US 41/Broad Street, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt, adding paved shoulders and upgrade of drainage and signage. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111650 - Fort Dade Resurfacing (Citrus Way to Cobb)
 Project Detail

Project ID:	111650	Total FY 2023-2027 Projected:	\$ 1,250,000
Project Name:	Fort Dade Resurfacing (Citrus Way to Cobb)	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616305	Projected Spend beyond FY2027:	-
General Location:	Fort Dade Avenue, Brooksville FL	Total Cost of CIP Project:	\$ 1,250,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Construction	-	1,200,000	-	-	-	1,200,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 50,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,250,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Undesignated	-	1,200,000	-	-	-	1,200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 50,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,250,000

Project Description (including Justification):

Project limits include Fort Dade Avenue, from Citrus Way to Cobb Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
111670 - Fort Dade Resurfacing (Cobb-Ponce DeLeon)
 Project Detail

Project ID:	111670	Total FY 2023-2027 Projected:	\$ 830,036
Project Name:	Fort Dade Resurfacing (Cobb-Ponce DeLeon)	Estimated Spend Prior to FY 2023:	18,000
FY23 Budget Account #:	1022-34601-5616306, 1022-03241-5616305	Projected Spend beyond FY2027:	-
General Location:	Fort Dade Avenue, Brooksville FL	Total Cost of CIP Project:	\$ 848,036
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	830,036	-	-	-	-	830,036
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 830,036	\$ -	\$ -	\$ -	\$ -	\$ 830,036

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 199,320	\$ -	\$ -	\$ -	\$ -	\$ 199,320
State/Federal Grant	-	-	-	-	-	-
Undesignated	630,716	-	-	-	-	630,716
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 830,036	\$ -	\$ -	\$ -	\$ -	\$ 830,036

Project Description (including Justification):

Project limits include Fort Dade Avenue, from Cobb Road to Ponce DeLeon Boulevard, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111690 - Grove Road Resurfacing
 Project Detail

Project ID:	111690	Total FY 2023-2027 Projected:	\$ 1,500,000
Project Name:	Grove Road Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Grove Road, Brooksville FL	Total Cost of CIP Project:	\$ 1,500,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Construction	-	-	1,250,000	-	-	1,250,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 250,000	\$ 1,250,000	\$ -	\$ -	\$ 1,500,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	250,000	1,250,000	-	-	1,500,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 250,000	\$ 1,250,000	\$ -	\$ -	\$ 1,500,000

Project Description (including Justification):

Project limits include Grove Road, from SR50/Cortez Boulevard to 4' north of Ken Austin Parkway, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111700 - Powell Road Resurfacing
 Project Detail

Project ID:	111700	Total FY 2023-2027 Projected:	\$ 1,900,000
Project Name:	Powell Road Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Powell Road, Brooksville FL	Total Cost of CIP Project:	\$ 1,900,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Construction	-	-	1,650,000	-	-	1,650,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 250,000	\$ 1,650,000	\$ -	\$ -	\$ 1,900,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	250,000	1,650,000	-	-	1,900,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 250,000	\$ 1,650,000	\$ -	\$ -	\$ 1,900,000

Project Description (including Justification):

Project limits include Powell Road, from US41/Broad Street to Emerson Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111710 - Sunshine Grove Road Resurfacing
 Project Detail

Project ID:	111710	Total FY 2023-2027 Projected:	\$ 1,200,000
Project Name:	Sunshine Grove Road Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Sunshine Grove, Brooksville FL	Total Cost of CIP Project:	\$ 1,200,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Construction	-	1,100,000	-	-	-	1,100,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	1,200,000	-	-	-	1,200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000

Project Description (including Justification):

Project limits include Sunshine Grove Road, from Hexam Road to Centralia Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111720 - Lakewood Subdivision Resurfacing
 Project Detail

Project ID:	111720	Total FY 2023-2027 Projected:	\$ 1,800,000
Project Name:	Lakewood Subdivision Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Lakewood Subdivision, Ridge Manor FL	Total Cost of CIP Project:	\$ 1,800,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Construction	-	1,750,000	-	-	-	1,750,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 1,800,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	1,800,000	-	-	-	1,800,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 1,800,000

Project Description (including Justification):

Project consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111730 - Spring Hill Area 4C Resurfacing
 Project Detail

Project ID:	111730	Total FY 2023-2027 Projected:	\$ 2,500,000
Project Name:	Spring Hill Area 4C Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Spring Hill, FL	Total Cost of CIP Project:	\$ 2,500,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Construction	-	2,450,000	-	-	-	2,450,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	2,500,000	-	-	-	2,500,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000

Project Description (including Justification):

Project consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Roads included are Austin Avenue, Baffin Circle, Balboa Avenue, Cactus Circle, Caldwell Street, Callaway Avenue, Caribbean Drive, Dan River Drive, Dandelion Court, Darnell Avenue, Dartmouth Avenue, Eastpoint Court, Fountain Court, Galaxy Avenue, Hallow Avenue, Hamlet Circle, Hampshire Avenue, Oberlin Street, Padgett Street, Planter Road, Rusk Circle and Ruskin Avenue. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111890 - Wildflower Drive Resurfacing
Project Detail

Project ID:	111890	Total FY 2023-2027 Projected:	\$ 81,000
Project Name:	Wildflower Drive Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Brooksville, FL	Total Cost of CIP Project:	\$ 81,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ 4,050	\$ -	\$ -	\$ 4,050
Construction	-	-	76,950	-	-	76,950
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 81,000	\$ -	\$ -	\$ 81,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	81,000	-	-	81,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 81,000	\$ -	\$ -	\$ 81,000

Project Description (including Justification):

Project consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111891 - Country Oak Drive Resurfacing
 Project Detail

Project ID:	111891	Total FY 2023-2027 Projected:	\$ 116,000
Project Name:	Country Oak Drive Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Brooksville, FL	Total Cost of CIP Project:	\$ 116,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ 5,800	\$ -	\$ -	\$ 5,800
Construction	-	-	110,200	-	-	110,200
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 116,000	\$ -	\$ -	\$ 116,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	116,000	-	-	116,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 116,000	\$ -	\$ -	\$ 116,000

Project Description (including Justification):

Project consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111946 - Powell Road Resurfacing (Calif to Suncoast)
Project Detail

Project ID:	111946	Total FY 2023-2027 Projected:	\$ 575,000
Project Name:	Powell Road Resurfacing (Calif to Suncoast)	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616305	Projected Spend beyond FY2027:	-
General Location:	Powell Road (California to Suncoast), Brooksville	Total Cost of CIP Project:	\$ 575,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Construction	500,000	-	-	-	-	500,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 575,000	\$ -	\$ -	\$ -	\$ -	\$ 575,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 575,000	\$ -	\$ -	\$ -	\$ -	\$ 575,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 575,000	\$ -	\$ -	\$ -	\$ -	\$ 575,000

Project Description (including Justification):

Project limits include Powell Rd from the east of the Suncoast overpass to the eastside of California St. and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111947 - Landover Boulevard Ph 1 Resurfacing
Project Detail

Project ID:	111947	Total FY 2023-2027 Projected:	\$ 800,000
Project Name:	Landover Boulevard Ph 1 Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616305	Projected Spend beyond FY2027:	-
General Location:	Landover Boulevard, Spring Hill	Total Cost of CIP Project:	\$ 800,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction	700,000	-	-	-	-	700,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000

Project Description (including Justification):

Project limits include Landover Boulevard from Mariner N. Blvd. to Elgin Blvd. and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111948 - Landover Boulevard Ph 2 Resurfacing
 Project Detail

Project ID:	111948	Total FY 2023-2027 Projected:	\$ 1,200,000
Project Name:	Landover Boulevard Ph 2 Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Landover Boulevard, Spring Hill	Total Cost of CIP Project:	\$ 1,200,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Construction	-	1,100,000	-	-	-	1,100,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	1,200,000	-	-	-	1,200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000

Project Description (including Justification):

Project limits include Landover Boulevard from Elgin Blvd. to Mariner S. Blvd. and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111949 - Landover Boulevard Ph 3 Resurfacing
 Project Detail

Project ID:	111949	Total FY 2023-2027 Projected:	\$ 500,000
Project Name:	Landover Boulevard Ph 3 Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Landover Boulevard, Spring Hill	Total Cost of CIP Project:	\$ 500,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Construction	-	-	450,000	-	-	450,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	500,000	-	-	500,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000

Project Description (including Justification):

Project limits include Landover Boulevard from Mariner S Blvd. to Northcliffe Blvd. and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111951 - Spring Hill Drive Ph 1 Resurfacing
 Project Detail

Project ID:	111951	Total FY 2023-2027 Projected:	\$ 2,300,000
Project Name:	Spring Hill Drive Ph 1 Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Spring Hill Drive, Spring Hill	Total Cost of CIP Project:	\$ 2,300,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ 230,000
Construction	-	2,070,000	-	-	-	2,070,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -	\$ 2,300,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	2,300,000	-	-	-	2,300,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -	\$ 2,300,000

Project Description (including Justification):

Project limits include Spring Hill Drive from Commercial Way/US19 to Deltona Blvd (2.58 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111952 - Spring Hill Drive Ph 2 Resurfacing
 Project Detail

Project ID:	111952	Total FY 2023-2027 Projected:	\$ 2,300,000
Project Name:	Spring Hill Drive Ph 2 Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Spring Hill Drive, Spring Hill	Total Cost of CIP Project:	\$ 2,300,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ 230,000	\$ -	\$ -	\$ 230,000
Construction	-	-	2,070,000	-	-	2,070,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 2,300,000	\$ -	\$ -	\$ 2,300,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	2,300,000	-	-	2,300,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 2,300,000	\$ -	\$ -	\$ 2,300,000

Project Description (including Justification):

Project limits include Spring Hill Drive from Deltona Blvd to Mariner Blvd (3.03 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111953 - Spring Hill Drive Ph 3 Resurfacing
Project Detail

Project ID:	111953	Total FY 2023-2027 Projected:	\$ 2,300,000
Project Name:	Spring Hill Drive Ph 3 Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Spring Hill Drive, Spring Hill	Total Cost of CIP Project:	\$ 2,300,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ 230,000
Construction	-	-	-	2,070,000	-	2,070,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 2,300,000	\$ -	\$ 2,300,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	-	2,300,000	-	2,300,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 2,300,000	\$ -	\$ 2,300,000

Project Description (including Justification):

Project limits include Spring Hill Drive from Mariner Blvd to East Linden Drive (1.87 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111954 - Spring Hill Drive Ph 4 Resurfacing
Project Detail

Project ID:	111954	Total FY 2023-2027 Projected:	\$ 2,300,000
Project Name:	Spring Hill Drive Ph 4 Resurfacing	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Spring Hill Drive, Spring Hill	Total Cost of CIP Project:	\$ 2,300,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ 230,000	\$ 230,000
Construction	-	-	-	-	2,070,000	2,070,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	\$ 2,300,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	-	-	2,300,000	2,300,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	\$ 2,300,000

Project Description (including Justification):

Project limits include Spring Hill Drive from East Linden Drive to Barclay Ave (1.67 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111969 - Croom Road Resurfacing (US41 to Jacobson)
 Project Detail

Project ID:	111969	Total FY 2023-2027 Projected:	\$ 300,000
Project Name:	Croom Road Resurfacing (US41 to Jacobson)	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1022-03241-5616305	Projected Spend beyond FY2027:	-
General Location:	Croom Road, Brooksville, FL	Total Cost of CIP Project:	\$ 300,000
Department Name:	Department of Public Works - Pavement Management		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	300,000	-	-	-	-	300,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

Project Description (including Justification):

Project limits are Croom Road, from US41 to Jacobson Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.