

RESOLUTION NO.: 2023-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-37101-3317101	FED GRT-20.219 FDEP T1914	164,960.00	-164,960.00	\$0.00
0011-37101-3813342	TRNSFR-IMP FEE PARK DIS #2	41,240.00	-41,240.00	0.00
				0.00
				0.00
TOTAL		\$206,200.00	-\$206,200.00	\$0.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-37101-5606388	IMPROV-PECK SINK	206,200.00	-206,200.00	\$0.00
3342-04542-5910011	TRNSFR-GENERAL FUND (0011)	41,240.00	-41,240.00	0.00
3342-04542-5909967	BUDGET RES-CAP IMP PROJ	431,043.00	41,240.00	472,283.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
TOTAL		\$678,483.00	-\$206,200.00	\$472,283.00

ADOPTED this _____ day of _____, 2023.

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
JOHN ALLOCCO
Chairman

**** Reference: Legistar # / Mtg Date. 12113 / 5/9/2023**

Office of Management and Budget use only:

Fund Number: 0011/3342 Department No. 37101/04542 Approved by: HG Date: 4/14/2023 BR2023-028

Revised: 9/20/2022