

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2023**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
	TOTAL	\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
1691-02491-5606359	Improvements-HCFRD	0	0	70,000	70,000
1691-02491-5304601	Repairs/Maint - Bldgs/Grounds	167,150	0	50,000	217,150
1691-02491-5909917	Reserve for Cont - Capital Projects	3,764,314	120,000	0	3,644,314
					0
	TOTAL	\$3,931,464	\$120,000	\$120,000	\$3,931,464

Justification:

Improvements-HCFRD is for Station 5 Construction change orders
 Repairs/Maint - Bldgs/Grounds is for old Station 5 demo of old trailer, move modular from Station 6 and set up.

Department Name: HCFES **Department No.** 1691-02491

APPROVAL SIGNATURES:

Department Head:  **Date:** 10/13/22

Budget Officer: _____ **Date:** _____

Agenda Item # / Mtg. Date: Legistar # 11267 11/29/2022

BUDGET OFFICE USE ONLY:			
Fund # 1691	Department # 02491	Verified By: T.T.	Date Verified: 10/24/22
			BA 2023-009