

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-34047-3314210	FED GRT- FTA 5311 #20.509	0.00	32,936.00	32,936.00
0011-34047-3811024	TRANSFER/NINTH CT FUEL-RR	0.00	32,936.00	32,936.00
		<u>\$0.00</u>	<u>\$65,872.00</u>	<u>\$65,872.00</u>

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-34047-5304606	REPAIR/MAINT-SOFTWARE	0.00	65,872.00	65,872.00
1024-03261-5909910	Budget Reserve for Contingency	2,447,148.00	-32,936.00	2,414,212.00
1024-03261-5910011	Transfer-General Fund (0011)	2,518,611.00	32,936.00	2,551,547.00
		<u>\$4,965,759.00</u>	<u>\$65,872.00</u>	<u>\$5,031,631.00</u>

ADOPTED this 28th day of May, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

By: Elizabeth Narverud
ELIZABETH NARVERUD
Chairperson

Attest:

Heidi Krupar, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller



** Reference: Legistar # / Mtg Date. 14054 5/28/24

Office of Management and Budget use only:

Fund Number: 0011, 1024 Department No. 34047, 03261

Approved by: T.T.

Date: 5/22/24

BR2024-052