

Position	FTE	Allocation %	Funds	Departments	Total Cost
MAINTENANCE TECHNICIAN I	1	100.00%	0011	04441	\$67,734
GENERAL MAINTENANCE DOCK WORKER	1	100.00%	0011	04441	\$66,369
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HUMAN RESOURCES ASSISTANT	0.5	50.00%	0011	01251	\$35,093
MAINTENANCE TECHNICIAN II	0.05	5.00%	0011	02401	\$4,246
ZONING INSPECTOR	1	100.00%	0011	01751	\$84,618
ZONING AND CUSTOMER CARE TECHNICIAN	1	100.00%	0011	01751	\$73,771
FACILITIES PROJECT COORDINATOR	1	100.00%	0011	01701	\$88,610
HOMELESS COORDINATOR	1	100.00%	0011	35071	\$88,455
HOUSING SPECIALIST	1	100.00%	0011	03711	\$83,774
PROGRAM COORDINATOR	1	100.00%	0011	35071	\$93,483
ADMINISTRATIVE ASSISTANT III	1	100.00%	0011	01101	\$77,622
CODE ENFORCEMENT MANAGER	1	100.00%	0011	01531	\$105,060
BENEFITS MANAGER	0.6	60.00%	0011	01251	\$58,768
BUDGET MANAGEMENT ANALYST I	1	100.00%	0011	01151	\$107,065
PROPERTY MANAGEMENT ASSOCIATE I	1	100.00%	1011	01352	\$68,523
MOSQUITO CONTROL TECHNICIAN I	1	100.00%	1171	03302	\$73,065
MOSQUITO CONTROL SURVEY ASSISTANT-SEASONAL	0.5	100.00%	1171	03302	\$20,703
MOSQUITO CONTROL SURVEY ASSISTANT-SEASONAL	0.5	100.00%	1171	03302	\$20,703
HUMAN RESOURCES ASSISTANT	0.25	25.00%	5021	08151	\$17,547
HUMAN RESOURCES ASSISTANT	0.25	25.00%	5031	08101	\$17,547
BENEFITS MANAGER	0.4	40.00%	5121	08121	\$39,178
Total FTE 17.05					
Total Grant Funded					\$181,938
Total Cost General Fund					\$919,099
Total Cost Other Funds					\$257,265
Total Cost to FY25 Budget					\$1,358,302