

**Supplemental Budget**

SF-424A / SF-424C

6	Object Class categories	Subrecipient Name (if known; if not known briefly describe anticipated role)					TOTAL  (6)
		Hernando					
		1	2	3	4	5	
a	Personnel		-	-	-	-	-
b	Fringe Benefits	-	-	-	-	-	-
c	Travel	-	-	-	-	-	-
d	Equipment	-	-	-	-	-	-
e	Supplies	-	-	-	-	-	-
f(1)	Contractual	-	-	-	-	-	-
f(2)	Subrecipient(s)	-	-	-	-	-	-
	Construction or Land Acquisition						
g1	- Construction Management / Legal Expenses	-	-	-	-	-	-
g2	- Land, Structures, etc.	-	-	-	-	-	-
g3	- Relocation	-	-	-	-	-	-
g4	- Architectural and Engineering fees, etc.	13,000	-	-	-	-	13,000
g5	- Project Inspection Fees	70,000	-	-	-	-	70,000
g6	- Site Work	-	-	-	-	-	-
g7	- Demolition and Removal	-	-	-	-	-	-
g8	- Construction	2,100,000	-	-	-	-	2,100,000
g9	- Equipment	-	-	-	-	-	-
g10	- Miscellaneous	-	-	-	-	-	-
	Construction SUBTOTAL (lines g1-g10)	2,183,000	-	-	-	-	2,183,000
g11	- Contingencies (applicable to construction only)	217,000	-	-	-	-	217,000
g	Total Construction/Land Acquisition Charges	2,400,000	-	-	-	-	2,400,000
h	Other	-	-	-	-	-	-
i	TOTAL Direct Charges (sum of 6a - 6h)	2,400,000	-	-	-	-	2,400,000
	Enter the federally approved indirect rate (%)	0.00%	0.00%	0.00%	0.00%	0.00%	
j	Allowable Indirect Charges *	-	-	-	-	-	-
k	TOTALS (sum of 6i and 6j)	2,400,000	-	-	-	-	2,400,000

\* Note: Where Allowable Indirect Charges are included, a copy of the subrecipient's current Negotiated Indirect Cost Rate Agreement must be submitted.

\* Using De Minimis indirect rate, indirect costs are simple 10% of Modified Total Direct Costs (MTDC)

\* MTDC includes all salary, fringe, materials and supplies, contractual costs, travel, and the first \$25k of subawards