

### Taser/Body-Worn Cameras from Axon

\$7,232,400

#### Taser/BWC Cost Breakdown

Taser/BWC premium package costs is approximately \$410.00 per user per month

Items need for the agency would be 294 Taser/BWC bundles at a cost of \$7,232,400 for a 5 year contract

Items need for the agency would be 294 Taser/BWC bundles at a cost of \$14,464,800 for a 10 year contract

Body cams would be issued to lieutenant and below on the law enforcement side

\*Evidence.com increases in price by approximately 3% per year

Fleet 3 Bundle includes: 2 camera kit (front facing and prisoner), unlimited storage license, Fleet dashboard application for MDTS, Fleet 3 hub (server), Axon signal unit (light bar, speed, crash impact sensors for bluetooth camera activation), and install by the Axon team on-site at your location. \$7,800 per unit (usually \$9,200 but we will remove the router cost since you already have routers in the vehicles) or \$1,560 per year. If you want to turn on the ALPR feature for your vehicles front facing cameras, it is \$60 per vehicle per month.

## Replacement Vehicles for Fleet

\$15,470,120

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YEAR	QTY	TOTAL COST
2025-2026	70	\$3,495,500.00
2026-2027	70	\$3,861,250.00
2027-2028	40	\$2,157,180.00
2028-2029	47	\$2,260,730.00
2029-2030	71	\$3,695,460.00



# Training Facility with Driving Pad & Shooting Range

\$4,029,400

Shooting Ranges	\$1,351,000
Driving Pad – Asphalt	\$2,678,400

A dedicated training facility will allow deputies to refine their skills, improving response times, and ensuring proficiency in high-pressure situations.

The inclusion of a driving pad and shooting range will enhance training in defensive driving and firearms safety, fostering better preparedness for real-world scenarios.





#### DRIVING RANGE FACILITY AND **EQUIPMENT REQUIREMENTS**

Incorporated by Reference in Rule 11B-21.005(4)(a), F.A.C.



**CJSTC** 202

TRAINING SCHOOL REVIEWER **DATE and TIME** Location: Rule 11B-21.005, F.A.C., requires that a Commission-certified training school, conducting CJSTC vehicle operations training for basic recruit or instructor students, shall comply with the following requirements: The driving range shall have a paved area at least a 300' x 600' in size that is located off public roadways or the training school shall have a Commission-approved exemption on file pursuant to Rule 11B-21.005, F.A.C. The driving range shall be equipped with at least 90 orange or yellow traffic cones no less than 12" in height; and at least eight orange or yellow traffic cones that are no less than 24" in height. The driving range shall be equipped with two fire extinguishers with a rating of 10 BC or equivalent. Driving ranges used for practical exercises shall be equipped with a first aid kit. The first aid kit shall be located at the facility when basic recruit students are actively engaged in practical exercises or CJSTC training is in session, and shall be immediately accessible to instructors and students. The first aid kit shall include at a minimum the following supplies: Adhesive bandages, 1" or 2" (1 box) Eye-dressing kit (1) Tourniquets, commercial (2) Adhesive tape (1 roll) Flashlight (1) Trauma shears (1) Bandage compresses, 4" (1) Gauze bandage roll, any size (1) Triangular bandages (2) Wound packing, rolled, or hemostatic Biohazard bag (1) Occlusive dressings (2) Pressure bandages/dressings (2) Cold packs/plastic bags and ice (3-5) gauze CPR mask with one-way valve (1) Protective gloves, varying sizes Writing instrument (e.g., pen, marker) Emergency blanket (1) Sterile eyewash The driving range shall have accessible and immediately available telephone or radio communication. The driving range shall have accessible drinking water, restroom, and rain-resistant shelter for personnel engaged in driving training. The driving range shall be secured by barriers from through traffic while training is being conducted on the range. Warning signs shall be posted at all vehicle access points that clearly identify the area as a "vehicle operations training driving range" with access restricted to basic recruit trainees, criminal justice instructors, and personnel authorized by the training center director. For delivery of night driving exercises driving range equipment shall include: Reflective vests to be worn by all personnel and students; and a. At least one traffic wand for each instructor and other individuals designated to assist in the facilitation of night b.

driving, for example: road guards and traffic control personnel who setup driving cones.

9.	The range and associated equipment shall be maintained in proper working order to ensure safety of the shooters ar instructors. Indoor ranges shall comply with the manufacturer's specifications for operational safety.
10	The range shall have accessible drinking water, a restroom, and a rain-resistant shelter for all personnel engaged training on the range.
11	The range shall have telephone or radio communication immediately available to instructors.
12	Access to the range shall be restricted to criminal justice trainees, criminal justice instructors, Commission staff, ar personnel authorized by the training center director when firearms training is being conducted. The range must have warning signs posted.
13	_ All personnel shall wear ear and eye protection while a student is actively engaged in a shooting exercise.
	Non-Compliance Corrected on Site by the Field Specialist , F.A.C.
	, 1.5.0
*	
Field Specialist's Signa	ture Date
Training Center Directo	r or Coordinator or Instructor Signature Date



#### FIRING RANGE FACILITY AND **EQUIPMENT REQUIREMENTS**

Incorporated by Reference in Rule 11B-21.005(6), F.A.C.

**CJSTC** 201

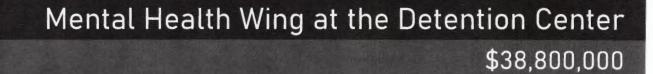
**DATE and TIME** TRAINING SCHOOL REVIEWER Location: Rule 11B-21,005, F.A.C., requires that a Commission-certified training school, conducting CJSTC firearms training for basic recruit or instructor students, shall comply with the following specifications: The range shall have a bullet impact backstop that will stop and render harmless, bullets fired into it from firearms from the finng positions at the finng line, without ricocheting projectiles or debris, or striking individuals at the firing line. The range shall have a minimum of five firing positions with one target for each firing position. Range targets shall be placed at least 24 inches from the scoring edge to the scoring edge facing the shooters. The range shall have an observation position for the range master for indoor and outdoor range facilities that allow simultaneous unrestricted view of all firing positions and all areas within the confines of the impact area. The range shall have warning signs posted at all access points to the firing range that clearly identify the areas as a criminal justice firing range. The range shall have an operational public address system that is capable of transmitting instructions to all areas of the range to allow shooters on the firing line or in the fining booth to hear commands while fining with ear protectors in The range cover used for firing shall be permanently affixed, or is a portable construction with a base affixed to the ground, or is securely braced to ensure the shooter's safety. The range shall provide adequate lighting out to 25 yards to allow shooters to clearly see the targets from all firing positions and to allow the range caller to clearly see all fining positions and targets. Firearm ranges used for practical exercises shall be equipped with a first aid kit. The first aid kit shall be located at the facility when basic recruit students are actively engaged in practical exercises or CJSTC training is in session and shall be immediately accessible to instructors and students. The first aid kit shall include at a minimum the following supplies: Adhesive bandages, 1" or 2" (1 box) Eye-dressing kit (1) Tourniquets, commercial (2)

Adhesive tape (1 roll) Bandage compresses, 4" (1) Biohazard bag (1) Cold packs/plastic bags and ice (3-5) CPR mask with one-way valve (1) Emergency blanket (1)

Flashlight (1) Gauze bandage roll, any size (1) Occlusive dressings (2) Pressure bandages/dressings (2) Protective gloves, varying sizes Sterile eyewash

Trauma shears (1) Triangular bandages (2) Wound packing, rolled, or hemostatic gauze Writing instrument (e.g., pen, marker)

9.	Each Commission-certified training school shall have available at least one automobile for vehicle operations training temergency lights and sirens that are external or internal are required for vehicles engaged in emergency training exercises in a Vehicle Operations Instructor Course. Instructor students are required to use lights and sirens who demonstrating proficiency on nighttime exercises.					
In Compliance	Not In Compliance	Corrected on site by the	Field Specialist			
Rule Violation:		F.A.C.				
Comments:						
Field Specialist's Signat	ure		Date			
Training Center Director	Center Director or Coordinator or Instructor Signature Date					



Addressing mental health challenges in the detention system is critical for rehabilitation and public safety.

A dedicated mental health wing will provide appropriate care, reducing recidivism and alleviating strain on local healthcare systems.

## Helicopter Acquisition - \$3,660,836

The current military fleet of helicopters are aging, which makes parts more expensive and harder to find.

Aerial support is vital for search-and-rescue operations, tracking suspects, and responding to large scale emergencies. Two FLIR units will be purchased.

The addition of two helicopters will significantly enhance the HCSO's ability to protect the community efficiently and effectively.

AIR1 - 1972 OH-58 with 10,191 hours on the airframe

AIR2 - 1968 OH-58 with 12,995 hours on the airframe





### Marine Unit Vessel Replacement & Upgrades

\$370,000

These investments will ensure the Marine Unit remains equipped to handle water-based law enforcement operations, rescue, and patrols effectively.

Annual Jet Ski Replacement \$25,000/year for 5 years (\$125,000 total)

Metal Shark Engine Repower \$60,000

Additional Metal Shark Vessel \$185,000



Item	Cost
Taser/Body Worn Cameras from Axon	\$7,232,400
Replacement Vehicles for Fleet	\$15,470,120
Training Facility with Driving Pad & Shooting Range	\$4,029,400
Mental Health Wing at the Detention Center	\$38,800,000
Helicopter Acquisition	\$3,660,836
Forensics Lab & Property Warehouse	\$25,000,000
Marine Unit Vessel Replacement & Upgrades	\$370,000
Total Cost	\$94,562,756