

RESOLUTION NO.: 2023- 132

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

**REVENUES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1242-38206-3318208	Fed Grant-5H79TI081928 05		397,268.00	397,268.00
1242-38206-3489982	Fee-Drg CT Exp Participate		4,192.00	4,192.00
1242-38206-3489983	Fee-Drug CT Exp Sanction		363.00	363.00
		\$0.00	\$401,823.00	\$401,823.00

**EXPENSES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1242-38206-5101200	Salaries & Wages-Regular		38,701.00	\$38,701.00
1242-38206-5102100	FICA- Taxes-Matching		2,686.00	\$2,686.00
1242-38206-5102200	Retirement Contributions		3,798.00	\$3,798.00
1242-38206-5102300	Life & Health Insurance		13,595.00	13,595.00
1242-38206-5102400	Workers Comp Premiums		56.00	56.00
1242-38206-5304001	Travel & per diem		7,132.00	7,132.00
1242-38206-5305101	Office Supplies		2,580.00	2,580.00
1242-38206-5303101	Professional Services		329,425.00	329,425.00
1242-38206-5305420	Subscription-Electronic		1,100.00	1,100.00
1242-38206-5305506	Educ-Training & Tuition		2,207.00	2,207.00
1242-38206-5305201	Operating Supplies		543.00	543.00
		\$0.00	\$401,823.00	\$401,823.00



ADOPTED this 27th day of June, 2023.

BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA

Attest: Heidi Kuepfer, Deputy Clerk  
DOUGLAS A. CHORVAT, JR.  
Clerk of Circuit Court & Comptroller

By: [Signature]  
JOHN ALLOCCO  
Chairman

\*\* Reference: Legistar # / Mtg Date. LS12376 / 6-27-2023

Office of Management and Budget use only:				
Fund Number: 1242	Department No. 38206	Approved by: HG	Date: 6-6-2023	BR2023-044