



Hernando County
Board of County Commissioners
Budget Workshop

Budget Workshop
Minutes

July 11, 2024

CALL TO ORDER

The meeting was called to order at 9:00 a.m. on Thursday, July 11, 2024, in the John Law Ayers County Commission Chambers, Government Center, Brooksville, Florida.

<u>Attendee Name</u>	<u>Title</u>
Elizabeth Narverud	Chairwoman
Brian Hawkins	Vice Chairman
Jerry Campbell	Second Vice Chairman
Steve Champion	Commissioner
Albert Bertram	Office of Management and Budget Director
Toni Brady	Deputy County Administrator
Jon Jouben	County Attorney
Jeffrey Rogers	County Administrator
Heidi Kurppe	Deputy Clerk
Patricia Tapia	Deputy Clerk

Comm. John Allocco was not present at the meeting.

Invocation

Pledge of Allegiance

AGENDA

Motion

To approve the Agenda.

RESULT: **ADOPTED**
MOVER: Steve Champion
SECONDER: Brian Hawkins
AYES: Champion, Narverud, Campbell and Hawkins
ABSENT: Allocco

COUNTY ADMINISTRATOR JEFFREY ROGERS

Presentation of FY 2024-25 Recommended Budget

Presentation by Tax Collector’s Office Regarding FY 2024-25 Proposed Budget

Presentation by Property Appraiser’s Office Regarding FY 2024-25 Proposed Budget

Presentation by Supervisor of Elections Office Regarding FY 2024-25 Proposed Budget

Presentation by Clerk of Circuit Court and Comptroller’s Office Regarding FY 2024-25 Proposed Budget

RECESS/RECONVENE

The Board recessed at 10:45 a.m. and reconvened at 10:55 a.m.

Presentation by Sheriff’s Office Regarding FY 2024-25 Proposed Budget

CITIZENS' COMMENTS

Citizens commented on various topics and issues.

Presentation of FY 2024-25 Recommended Budget

Comm. Hawkins requested to direct the staff to proceed with two options: (1) a 0.125 millage reduction which would keep 25% reserves and bring us to about 5% over the rollback rate and (2) a 0.0485 millage reduction, and to bring back to the Board for discussion at the July 30, 2024 Board meeting.

ADJOURNMENT

The meeting was adjourned at 12:00 p.m.