



**Hernando County**  
**Board of County Commissioners**  
**Budget Hearing**  
**Budget Hearing**  
**Minutes**

**September 26, 2023**

**CALL TO ORDER**

The meeting was called to order at 5:01 p.m. on Tuesday, September 26, 2023, in the John Law Ayers County Commission Chambers, Government Center, Brooksville, Florida.

<u><b>Attendee Name</b></u>	<u><b>Title</b></u>
John Allocco	Chairman
Elizabeth Narverud	Vice Chairman
Steve Champion	Second Vice Chairman
Jerry Campbell	Commissioner
Brian Hawkins	Commissioner
Toni Brady	Office of Management and Budget Director/Chief Procurement Officer
Scott Herring	Interim Deputy County Administrator
Jon Jouben	County Attorney
Jeffrey Rogers	County Administrator
Heidi Kurppe	Deputy Clerk

**Invocation**

**Pledge of Allegiance**

**AGENDA**

**Motion**

To approve the Agenda.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVER:</b>	Brian Hawkins
<b>SECONDER:</b>	Steve Champion
<b>AYE:</b>	Allocco, Narverud, Champion, Campbell and Hawkins

**PUBLIC HEARING**

Proofs of publication were noted for the Notice of Proposed Tax Increase, Budget Summary and the Notice of Public Hearing to consider adoption of the Final Budget and assessment rolls for FY 2023-24 for various Municipal Service Benefit Units.

### Update Regarding FY 2023-24 Final Budget

Budget Director Toni Brady announced the final millage rates (a), the rollback rates (b), and the percentage increase over the rollback rates (c), as follows: General Fund - (a) 6.6997, (b) 6.2614 and (c) 7.00%; Transportation Trust Fund - (a) 0.8091, (b) 0.7246 and (c) 11.66%; Health Unit Trust Fund - (a) 0.1102, (b) 0.0987 and (c) 11.65%; Emergency Medical Services Municipal Service Taxing Unit (MSTU) - (a) 0.9100, (b) 0.8150 and (c) 11.66%; and Stormwater Management MSTU - (a) 0.1139, (b) 0.1020 and (c) 11.67%.

There Board accepted public input pertaining to the final budget.

#### Motion

To remove all funding from the American Library Association.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVER:</b>	Steve Champion
<b>SECONDER:</b>	Brian Hawkins
<b>AYE:</b>	Allocco, Narverud, Champion, Campbell and Hawkins

### Update Regarding FY 2023-24 Final Budget

#### Resolution Setting FY 2023-24 Countywide Millage Rates

Ms. Brady announced the final millage rates as follows: General Fund - 6.6997; Transportation Trust Fund - 0.8091; Health Unit Trust Fund - 0.1102; Emergency Medical Services Municipal Service Taxing Unit (MSTU) - 0.9100; and Stormwater Management MSTU - 0.1139.

#### Motion

To adopt Resolution No. 2023-197.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVER:</b>	Elizabeth Narverud
<b>SECONDER:</b>	Steve Champion
<b>AYE:</b>	Narverud, Champion and Hawkins
<b>NAY:</b>	Allocco and Campbell

#### Resolution Setting FY 2023-24 Municipal Service Taxing Unit Millage Rates

The Board accepted public input pertaining to the Municipal Service Taxing Unit Millage rates.

#### Motion

To adopt Resolution No. 2023-198.

**RESULT:** ADOPTED  
**MOVER:** Brian Hawkins  
**SECONDER:** Jerry Campbell  
**AYE:** Allocco, Narverud, Champion, Campbell and Hawkins

**Resolution Setting FY 2023-24 Non-Ad Valorem Assessments and Budgets for Municipal Service Benefit Units**

The Board accepted public input pertaining to the non-ad valorem assessments and budgets for Municipal Service Benefit Units.

**Motion**

To adopt Resolution No. 2023-199.

**RESULT:** ADOPTED  
**MOVER:** Brian Hawkins  
**SECONDER:** Elizabeth Narverud  
**AYE:** Allocco, Narverud, Champion, Campbell and Hawkins

**Resolution Setting FY 2023-24 Non-Ad Valorem Assessment for Local Provider Participation Fund**

There were no public comments pertaining to the non-ad valorem assessments for local provider participation fund.

**Motion**

To adopt Resolution No. 2023-200.

**RESULT:** ADOPTED  
**MOVER:** Brian Hawkins  
**SECONDER:** Steve Champion  
**AYE:** Allocco, Narverud, Champion, Campbell and Hawkins

**Resolution Adopting FY 2023-24 Final Budget**

There were no public comments pertaining to the final budget.

**Motion**

To adopt Resolution No. 2023-201.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVER:</b>	Brian Hawkins
<b>SECONDER:</b>	Elizabeth Narverud
<b>AYE:</b>	Allocco, Narverud, Champion and Hawkins
<b>NAY:</b>	Campbell

### **CITIZENS' COMMENTS**

Citizens commented on various topics and issues.

### **BOARD OF COUNTY COMMISSIONERS**

The Board commented on various issues.

### **ADJOURNMENT**

The meeting was adjourned at 6:55 p.m.