

SUNGUARD PENTAMATION  
 DATE: 11/08/2024  
 TIME: 12:49:15

HERNANDO CO BOARD OF CO COMMISSIONERS  
 APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1  
 EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278' and budorgn.orgn1='55010'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA  
 FUNCTION - 55010 - ECONOMIC ENVIRONMENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	---- APPROVED ---- BASE NEW PROGRAMS
1278-55010-55910-99080-02841-02841		0	0	0	0
5303107	KASS CIR NEIGHBOR PROF SRV-CONSULTI				
1278-55010-55910-99080-02841-02841		0	0	0	0
5304922	KASS CIR NEIGHBOR FEES/COSTS-OTHER				
1278-55010-55910-99080-02841-02841		0	0	0	175
5304923	KASS CIR NEIGHBOR FEES/COSTS-FILING				
1278-55010-55910-99080-02841-02841		0	0	0	20
5304959	KASS CIR NEIGHBOR FEES/COSTS-BANK C				
1278-55010-55910-99080-02841-02841		0	0	0	245
5305402	KASS CIR NEIGHBOR DUES AND MEMBERSH				
TOTAL	* OPERATING EXPENSES	0	0	0	440
1278-55010-55910-99080-02841-02841		0	0	0	225,000
5626319	KASS CIR NEIGHBOR IMPROV-KASS CIRCL				
TOTAL	* CAPITAL OUTLAY	0	0	0	225,000
1278-55010-55910-99080-02841-02841		0	0	0	2,588
5909910	KASS CIR NEIGHBOR BUDGET RES FOR CO				
TOTAL	* NON-OPERATING EXPENSES	0	0	0	2,588
TOTAL	ECONOMIC ENVIRONMENT	0	0	0	228,028
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	228,028
TOTAL REPORT		0	0	0	228,028