

BKV 18013 Additional Time Expended by AID and AECOM Due to Extended Project Completion:

Rate:	Mike Cummings		Jackie Currie		Almida Rosell		Sam Dandy		Nabil Hmeidi		Mohsen Mohammadi	
	Hrs		Hrs		Hrs		Hrs		Hrs		Hrs	
Construction Admin \$ 181.00	199.25	\$ 36,064.25	0	\$ -	0	\$ -	23	\$ 4,163.00	-	\$ -	4	\$ 724.00
Senior Engineer \$ 157.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	24.50	\$ 3,846.50	0	\$ -
Engineer \$ 127.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	-	\$ -	0	\$ -
RPR \$ 118.00	4	\$ 472.00	951.5	\$ 112,277.00	0	\$ -	62	\$ 7,316.00	61.25	\$ 7,227.50	0	\$ -
Admin \$ 60.00	0	\$ -		\$ -	106.25	\$ 6,375.00	0	\$ -	\$ -	\$ -	0	\$ -
	203.25	\$ 36,536.25	951.5	\$ 112,277.00	106.25	\$ 6,375.00	85	\$ 11,479.00	85.75	\$ 11,074.00	4	\$ 724.00

Subtotal: \$ 178,465.25 AID Hrs July 1 - 12/16/22

Subtotal: \$ 2,500.00 AECOM July 1 - Present (Estd.)

\$ 180,965.25 Subtotal Labor

\$ 18,096.53 10% Estd Remaining Time to Closeout Project

\$ 199,061.78

\$ 21,361.52 Direct Project Expenses (7/1/22 - 11/16/22)

\$ 2,136.15 10% Estimated Expenses During Closeout

\$ 23,497.67 Subtotal Expenses

\$ 222,559.44 AID/AECOM Total

\$ 62,316.64 Hernando County Operations and Admsitration

\$ 284,876.08 Grand Total

Rates Per Sch. D CA Services for Decoupling

TASK	Project Manager	Senior Engineer	Engineer	Designer	RPR	Admin. Support	Totals
	\$181.00	\$157.00	\$127.00	\$83.00	\$118.00	\$60.00	
Basic Services (Lump Sum)							
Construction Administration Services (Schedule D)							
1 Coordinate with Owner, Tenants, and Team Members	80	6				4	90
4 Review Shop Drawings/Submittals							

