



Hernando County

Community Redevelopment Agency

John Law Ayers Commission Chambers, Room 160
20 North Main Street, Brooksville, FL 34601

Community Redevelopment Agency

Agenda

Tuesday, November 18, 2025 - 1:00 P.M.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT, PERSONS WITH DISABILITIES NEEDING A SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT LISETTE GARDNER, 15470 FLIGHT PATH DRIVE, BROOKSVILLE, FL 34604, (352) 754-4000, EXT. 20122. IF HEARING IMPAIRED, PLEASE CALL 1-800-676-3777.

IF A PERSON DECIDES TO APPEAL ANY QUASI-JUDICIAL DECISION MADE BY THE BOARD, AGENCY, OR COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH HEARING OR MEETING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDING, AND THAT, FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

PLEASE NOTE THAT THIS MEETING HAS A START TIME OF 1:00 P.M., AND ALL ITEMS MAY BE HEARD ANY TIME THERE AFTER.

UPCOMING MEETING:

The Community Redevelopment Agency's next regular meeting will be advertised and scheduled in 2026 in the County Commission Chambers, Room 160.

A. CALL TO ORDER

B. APPROVAL OF AGENDA (Limited to Staff and Committee)

C. APPROVAL OF MINUTES

[16625](#) Approval of Minutes for Community Redevelopment Agency Meeting of December 17, 2024

D. COMMUNITY REDEVELOPMENT AGENCY AGENDA ITEMS

- 1. [16712](#)** Update Regarding Community Redevelopment Agency Projects
- 2. [16569](#)** Resolution Adopting Kass Circle Community Redevelopment Agency Budget for FY 2026

3. [16567](#) 2026 Community Redevelopment Agency Meeting Schedule

E. **CITIZENS' COMMENTS (Yellow sheets are not required for speakers)**

F. **ADJOURNMENT**



Community Redevelopment Agency

AGENDA ITEM

Meeting: 11/18/2025
Department: BCC Records
Prepared By: Heidi Prouse
Initiator: Heidi Prouse
DOC ID: 16625
Legal Request Number:
Bid/Contract Number:

TITLE

Approval of Minutes for Community Redevelopment Agency Meeting of December 17, 2024

BRIEF OVERVIEW

The attached Minutes for the Community Redevelopment Agency Meeting of December 17, 2024, are submitted for review and approval.

FINANCIAL IMPACT

NA

LEGAL NOTE

NA

RECOMMENDATION

It is recommended that the Board review and approve the attached Minutes from the Community Redevelopment Agency Meeting of December 17, 2024.

REVIEW PROCESS

Veda Ramirez	Approved	10/31/2025	6:09 AM
Haydee Padin-Alvarez	Approved	10/31/2025	8:54 AM
Pamela Hare	Approved	10/31/2025	3:20 PM
Heidi Prouse	Approved	11/03/2025	9:22 AM
Toni Brady	Approved	11/04/2025	7:45 AM
Jeffrey Rogers	Approved	11/09/2025	2:37 PM
Colleen Conko	Approved	11/10/2025	9:09 AM



Hernando County
Community Redevelopment Agency
Community Redevelopment Agency
Minutes

December 17, 2024

CALL TO ORDER

The meeting was called to order at 3:15 p.m. on Tuesday, December 17, 2024, in the John Law Ayers County Commission Chambers, Government Center, Brooksville, Florida.

<u>Attendee Name</u>	<u>Title</u>
Brian Hawkins	Chairman
Jerry Campbell	Vice Chairman
John Allocco	Second Vice Chairman
Ryan Amsler	Commissioner
Steve Champion	Commissioner
Toni Brady	Deputy County Administrator
Jon Jouben	County Attorney
Veda Ramirez	Housing and Supportive Services Director
Jeffrey Rogers	County Administrator
Heidi Kurppe	Deputy Clerk
Patricia Tapia	Deputy Clerk

AGENDA

Motion

To approve the Agenda.

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	Ryan Amsler
AYES:	Hawkins, Campbell, Allocco, Amsler and Champion

MINUTES

Approval of Minutes for Community Redevelopment Agency Meeting of November 28, 2023

Motion

To approve.

RESULT: **ADOPTED**
MOVER: Steve Champion
SECONDER: John Allocco
AYES: Hawkins, Campbell, Allocco, Amsler and Champion

HOUSING AND SUPPORTIVE SERVICES DIRECTOR VEDA RAMIREZ

Resolution Adopting Kass Circle Community Redevelopment Agency Budget for FY 2025

Motion

To approve the staff recommendation (CRA Resolution No. 2024-01).

RESULT: **ADOPTED**
MOVER: Ryan Amsler
SECONDER: John Allocco
AYES: Hawkins, Campbell, Allocco, Amsler and Champion

2025 Community Redevelopment Agency Meeting Schedule

Motion

To approve the staff recommendation.

RESULT: **ADOPTED**
MOVER: Steve Champion
SECONDER: Jerry Campbell
AYES: Hawkins, Campbell, Allocco and Champion

CITIZENS' COMMENTS

Citizens commented on various topics and issues.

ADJOURNMENT

The meeting was adjourned at 3:30 p.m.



AGENDA ITEM

TITLE

Update Regarding Community Redevelopment Agency Projects

BRIEF OVERVIEW

The attached presentation provides an update of the Community Redevelopment Agency projects.

FINANCIAL IMPACT

NA

LEGAL NOTE

NA

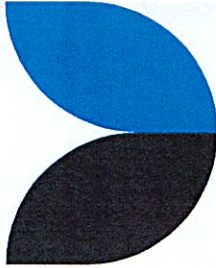
RECOMMENDATION

For informational purposes only, no action is required.

REVIEW PROCESS

Veda Ramirez	Approved	11/07/2025	6:37 PM
Pamela Hare	Approved	11/12/2025	8:53 AM
Heidi Prouse	Approved	11/12/2025	1:36 PM
Toni Brady	Approved	11/13/2025	8:27 AM
Jeffrey Rogers	Approved	11/13/2025	8:37 AM
Colleen Conko	Approved	11/13/2025	8:40 AM

2025 Annual Activity Report



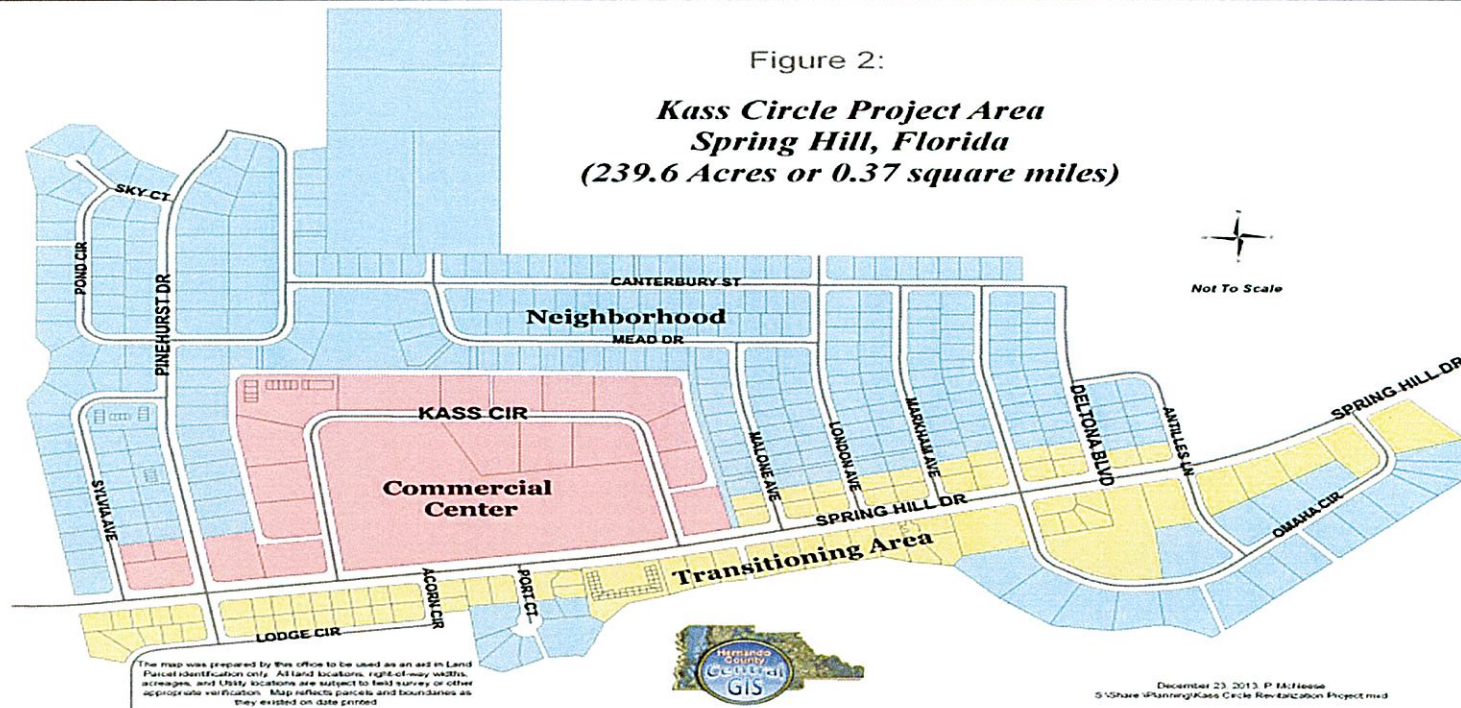
Kass Circle CRA Boundary

KASS CIRCLE NEIGHBORHOOD REVITALIZATION PROJECT

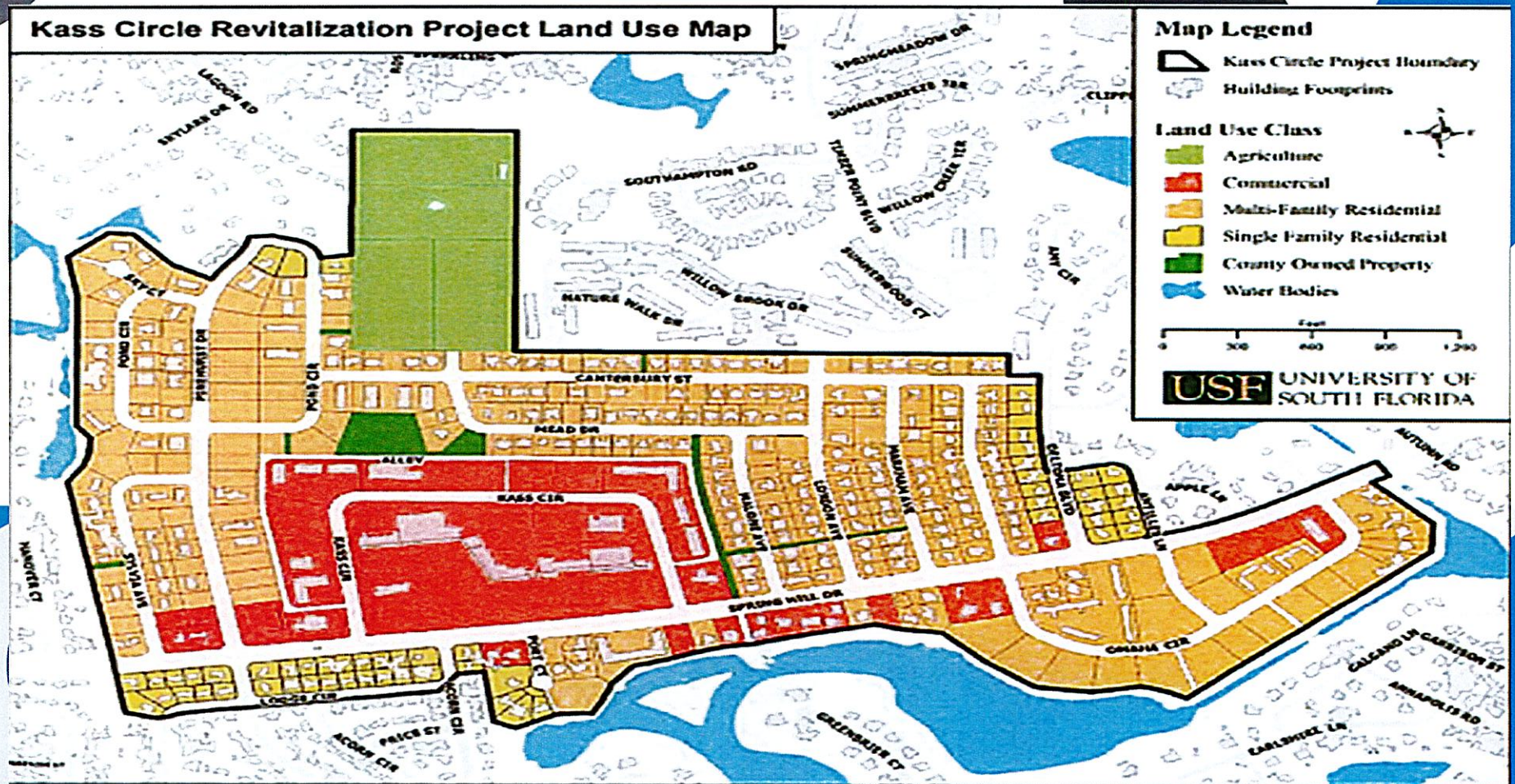


Figure 2:

*Kass Circle Project Area
Spring Hill, Florida
(239.6 Acres or 0.37 square miles)*



Kass Circle CRA Land Uses



Kass Circle CRA Activities



The poster for the 1st Annual KASS CIRCLE SIDEWALK FESTIVAL features a vibrant illustration of a park scene with trees, a bench, and a city skyline in the background. The text is bold and clear, providing all necessary details for the event.

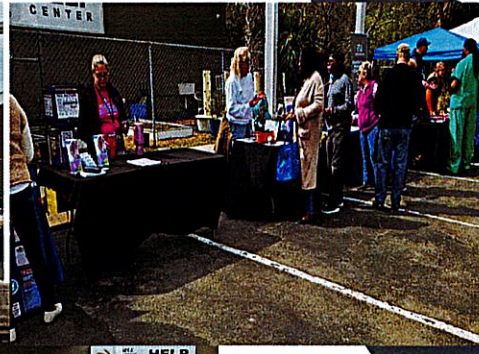
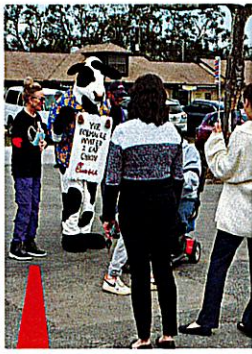
1st Annual
KASS CIRCLE SIDEWALK FESTIVAL

GIVEAWAYS • MUSIC • FOOD
And free resources for mental health, physical health, family, and education. Check out the shops, meet the vendors, and enjoy delicious food samplers from the restaurants in the mall.

1396 KASS CIRCLE • SPRING HILL PLAZA
SATURDAY, FEBRUARY 22 • 10 AM – 2 PM
Contact: Haydee Padin-Alvarez - 352-540-4338 – hpadinalvarez@co.hernando.fl.us

Community and Business Partners provided services and information to the community.



Kass Circle Sidewalk Festival Connections to Resources

Partnership



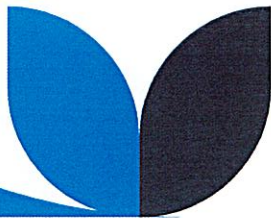
Community



TEAM



Kass Circle Sidewalk Festival



Kass Circle CRA Activities

COMMUNITY FOOD DRIVE



SCHOOL IS OUT, HUNGER IS NOT!

Hernando YMCA Togetherhood

As students step out of the classroom for the summer, many families struggle to provide enough meals. Join us in this community-driven food drive, aimed to support children and families who face food insecurity during summer break.

SUGGESTED ITEMS:

- Applesauce Cups
- Mixed Fruit Cups
- Granola Bars
- Chicken Noodle Soup
- Tuna Packages
- Juice Boxes
- PB Crackers
- Peanut Butter & Jelly
- Vienna Sausage
- Fruit Bars
- Beef Stew
- Beans & Franks
- Pudding Cups
- Powdered Milk
- Jell-O Cups
- Canned Ravioli
- Canned Lasagna
- Mac & Cheese Cups

MARCH 31 - MAY 11



DROP OFF LOCATIONS:

Hernando County
Health & Human Services
621 W Jefferson St

Hernando County
Utilities Department
15365 Cortez Blvd

Hernando County
Dept. of Public Works
1525 E Jefferson St



E-mail admin@phphernando.org
with questions.

Hernando County Family YMCA
1300 Mariner Blvd., Spring Hill, FL
352.688.9622

Thank You
Community
Organizers:



Food Collected: 4,796 Pounds



- YMCA Togetherhood
- Hernando County Government
- Hernando County Board Of County Commissioners
- People Helping People
- CivCom
- South Brooksville Elks Lodge
- Moton High School Preservation Society
- Tax Redevelopment Advisory Committee (TRAC)
- Hernando County Business Community
- Hernando County Volunteers

Kass Circle CRA Activities



CDBG Funding allocated \$182.91 for the purchase of trash grabbers, trash bags, gloves and safety vests.

Department of Public Works provided extra safety vest

United Way donated gloves and trash bags

Kass Circle Clean-Up

The Clean Up event was a success!

Community Partners

Neighbors

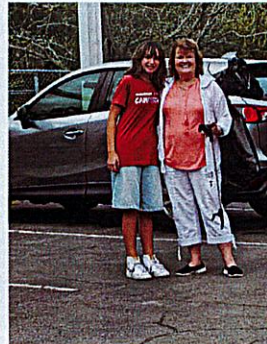
Out of Towners/Vacationers and

Hernando County Government came out to support the effort to make where we live beautiful.



Kass Circle Clean Up

- People Helping People
- YMCA Togetherhood
- Hernando Community Coalition
- Bay Care
- Pasco Hernando State College
- Community Food Bank
- NAMI
- CivCom
- Office of Congressman Gus M Bilirakis (FL-12)
- Hernando County Government
- Hernando County Board of County Commissioners



**Community Partnership
Kass Circle Clean UP
Refreshments donated by Community Food Bank
Getting the team going!**



Kass Circle CRA Proposed Capital Improvement Projects

2024-2028 CIP Plan

Proposal Name	FY2025
Amount	
111845 Kass Circle Sidewalk Improvements	\$260,194
AMOUNT	\$260,194

Proposal Name	FY2023	FY2025
Amount		
111823 Spring Hill Drive Safety Improvements	\$115,055	\$275,000
AMOUNT	\$115,055	\$275,000

Proposal Name	FY2025
Amount	
111843 Phase 1 Kass Circle Signage and Wayfinding	\$150,000
AMOUNT	\$150,000

Proposal Name	FY2024
Amount	
111844 Kass Circle Landscaping Improvements	\$75,000
AMOUNT	\$75,000

Kass Circle CRA Approved Expenditure Budget

SUNGUARD PENTAMATION
DATE: 11/08/2024
TIME: 12:49:15

HERNANDO CO BOARD OF CO COMMISSIONERS
APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278' and budorgn.orgnl='55010'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 55010 - ECONOMIC ENVIRONMENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1278-55010-55910-99080-02841-02841		0	0	0	0	0	0
5303107	KASS CIR NEIGHBOR PROF SRV-CONSULTI	0	0	0	0	0	0
1278-55010-55910-99080-02841-02841		0	0	0	0	0	0
5304922	KASS CIR NEIGHBOR FEES/COSTS-OTHER	0	0	0	0	175	0
1278-55010-55910-99080-02841-02841		0	0	0	0	20	0
5304923	KASS CIR NEIGHBOR FEES/COSTS-FILING	0	0	0	0	245	0
1278-55010-55910-99080-02841-02841		0	0	0	0	440	0
5304959	KASS CIR NEIGHBOR FEES/COSTS-BANK C	0	0	0	0	225,000	0
1278-55010-55910-99080-02841-02841		0	0	0	0	225,000	0
5305402	KASS CIR NEIGHBOR DUES AND MEMBERSH	0	0	0	0	2,588	0
TOTAL	* OPERATING EXPENSES	0	0	0	0	2,588	0
1278-55010-55910-99080-02841-02841		0	0	0	0	228,028	0
5626319	KASS CIR NEIGHBOR IMPROV-KASS CIRCL	0	0	0	0	228,028	0
TOTAL	* CAPITAL OUTLAY	0	0	0	0	228,028	0
1278-55010-55910-99080-02841-02841		0	0	0	0	228,028	0
5909910	KASS CIR NEIGHBOR BUDGET RES FOR CO	0	0	0	0	228,028	0
TOTAL	* NON-OPERATING EXPENSES	0	0	0	0	228,028	0
TOTAL	ECONOMIC ENVIRONMENT	0	0	0	0	228,028	0
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0	228,028	0
TOTAL REPORT		0	0	0	0	228,028	0

Kass Circle CRA Approved Revenue Budget

SUNGUARD PENTAMATION
DATE: 11/08/2024
TIME: 12:30:23

HERNANDO CO BOARD OF CO COMMISSIONERS
Approved Revenue Budget Worksheet

PAGE NUMBER: 1
REV8UD74

SELECTION CRITERIA: budorgn.fund='1278' and budorgn.orgn1='10'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 10 - SPECIAL REVENUE FND GROUP

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- APPROVED --- BASE NEW PROGRAMS
1278-10		0	0	0	0
3611500	KASS CIR NEIGHBOR INTEREST-INVESTME	0	0	0	0
1278-10		0	0	0	0
3613000	KASS CIR NEIGHBOR CHANGE IN FAIR VA	0	0	0	0
TOTAL	* MISC REV-INTEREST	0	0	0	0
1278-10		0	0	0	118,940
3810011	KASS CIR NEIGHBOR TRANSFER/GENERAL	0	0	0	0
1278-10		0	0	0	0
3811022	KASS CIR NEIGHBOR TRANSFER/ADDL LOG	0	0	0	0
1278-10		0	0	0	0
3811431	KASS CIR NEIGHBOR TRANSFER/LANDSCAP	0	0	0	118,940
TOTAL	* OTHR SRC-INTERFUND TFR	0	0	0	0
1278-10		0	0	0	0
3899010	KASS CIR NEIGHBOR ENCUMBRANCES	0	0	0	109,088
1278-10		0	0	0	0
3899090	KASS CIR NEIGHBOR BALANCE FORWARD-C	0	0	0	109,088
TOTAL	* OTHR SRCE-NON OPERATING	0	0	0	0
TOTAL	* OTHER SOURCES	0	0	0	228,028
TOTAL	SPECIAL REVENUE FND GROUP	0	0	0	228,028
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	228,028
TOTAL	REPORT	0	0	0	228,028

Kass Circle CRA Project

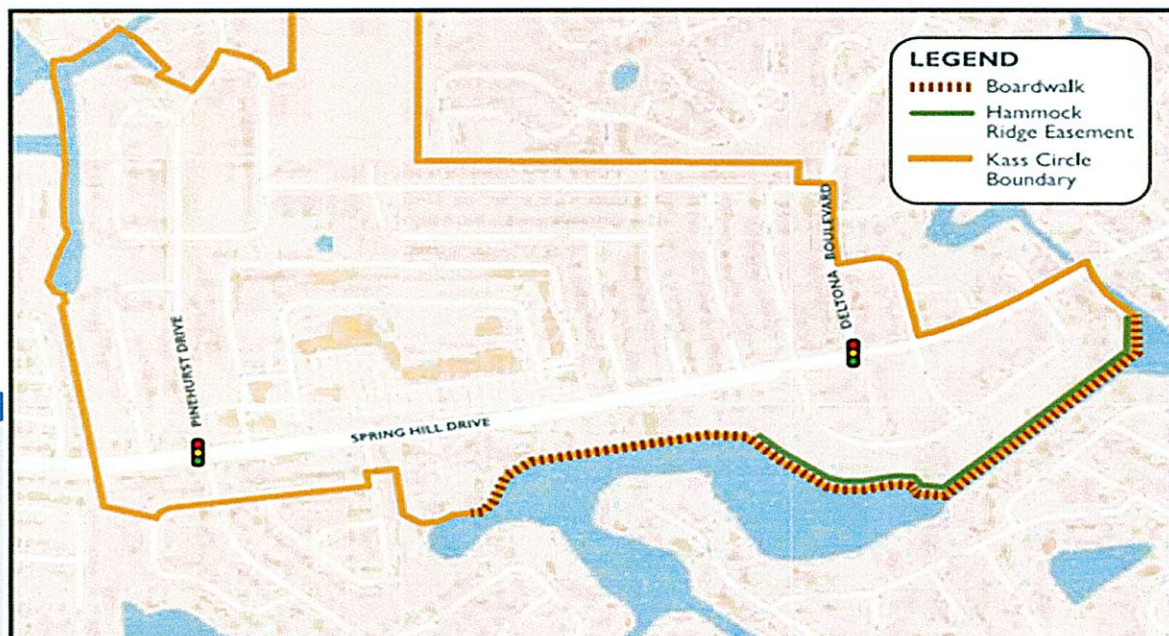
Kass Sink a naturally occurring karst (a landscape formed from dissolution of soluble rocks) is part of the larger Hernando County stormwater management system for Weeki Wachee Watershed and is also a protection area under the Groundwater Protection Ordinance.



- The terrain on this location is very stepped and dangerous; apartment building and parking spaces on the north/west side of the property and private homes to the east and south of the property.
- Trees prevent residents from falling in.
- During our site visits, it was determined that proposed activity was not feasible.
- Other Usage than Natural Park

Kass Circle CRA Looking Ahead

Greenbriar Lake Community Walking Trail



This will allow properties in the area access to a walking trail as well as safe passage to businesses and services on Spring Hill Drive

Kass Circle CRA - Looking Ahead

Proposed Capital Improvement Projects

Capital Improvement Plan

FY 2026 – 2030

Proposal Name	FY2025	FY2026
Amount		
111823 Spring Hill Drive Safety Improvements	\$170,223	\$225,000
AMOUNT	\$170,223	\$225,000
Proposal Name	FY2025	FY2026
Amount		
111845 Kass Circle Sidewalk Improvements	\$0	\$260,194
AMOUNT	\$0	\$260,194
Proposal Name	FY2025	FY2026
Amount		
111843 Phase 1 Kass Circle Signage and Wayfinding	\$0	\$50,000
AMOUNT	\$0	\$50,000
Proposal Name	FY2025	FY2026
Amount		
111844 Kass Circle Landscaping Improvements	\$0	\$75,000
AMOUNT	\$0	\$75,000

Kass Circle Approved Revenue FY26

SUNGUARD PENTAMATION
DATE: 10/06/2025
TIME: 09:20:02

HERNANDO CO BOARD OF CO COMMISSIONERS
Approved Revenue Budget Worksheet

PAGE NUMBER: 1
REV8UD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 10 - SPECIAL REVENUE FND GROUP

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS	----
1278-10		0	0	0	0	0	0	
3611500	KASS CIR NEIGHBOR INTEREST-INVESTME	0	0	0	0	0	0	
1278-10		0	0	0	0	0	0	
3613000	KASS CIR NEIGHBOR CHANGE IN FAIR VA	0	0	0	0	0	0	
TOTAL	* MISC REV-INTEREST	0	0	0	0	0	0	
1278-10		0	0	0	0	0	0	
3810011	KASS CIR NEIGHBOR TRANSFER/GENERAL	0	0	0	0	273,220	0	
1278-10		0	0	0	0	0	0	
3811022	KASS CIR NEIGHBOR TRANSFER/ADDL LOG	0	0	0	0	0	0	
1278-10		0	0	0	0	0	0	
3811431	KASS CIR NEIGHBOR TRANSFER/LANDSCAP	0	0	0	0	273,220	0	
TOTAL	* OTHR SRC-INTERFUND TFR	0	0	0	0	273,220	0	
1278-10		0	0	0	0	0	0	
3899010	KASS CIR NEIGHBOR ENCUMBRANCES	0	0	0	0	309,981	0	
1278-10		0	0	0	0	0	0	
3899090	KASS CIR NEIGHBOR BALANCE FORWARD-C	0	0	0	0	309,981	0	
TOTAL	* OTHR SRCE-NON OPERATING	0	0	0	0	309,981	0	
TOTAL	* OTHER SOURCES	0	0	0	0	583,201	0	
TOTAL	SPECIAL REVENUE FND GROUP	0	0	0	0	583,201	0	
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0	583,201	0	
TOTAL	REPORT	0	0	0	0	583,201	0	

Kass Circle Approved Expenditure FY26

SUNGUARD PENTAMATION
DATE: 10/08/2025
TIME: 14:15:19

HERNANDO CO BOARD OF CO COMMISSIONERS
APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 55010 - ECONOMIC ENVIRONMENT
DIVISION - 99080 - LAND SERVICES
DEPARTMENT - 02841 - KASS CIR NEIGHBORHOOD CRA

ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	---	APPROVED BASE	APPROVED NEW PROGRAMS
5303107	PROF SRV-CONSULTING	0	0	0	0		0	0
5304922	FEES/COSTS-OTHER	0	0	0	0		0	0
5304923	FEES/COSTS-FILING FEES	0	0	0	0		175	0
5304959	FEES/COSTS-BANK CHARGES	0	0	0	0		20	0
5305402	DUES AND MEMBERSHIPS	0	0	0	0		495	0
TOTAL	* OPERATING EXPENSES	0	0	0	0		690	0
5626319	IMPROV-KASS CIRCLE EXPAN	0	0	0	0		582,511	0
TOTAL	* CAPITAL OUTLAY	0	0	0	0		582,511	0
5909910	BUDGET RES FOR CONTINGNCY	0	0	0	0		0	0
TOTAL	* NON-OPERATING EXPENSES	0	0	0	0		0	0
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0		583,201	0
TOTAL	ECONOMIC ENVIRONMENT	0	0	0	0		583,201	0
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0		583,201	0
TOTAL REPORT		0	0	0	0		583,201	0



Thank you

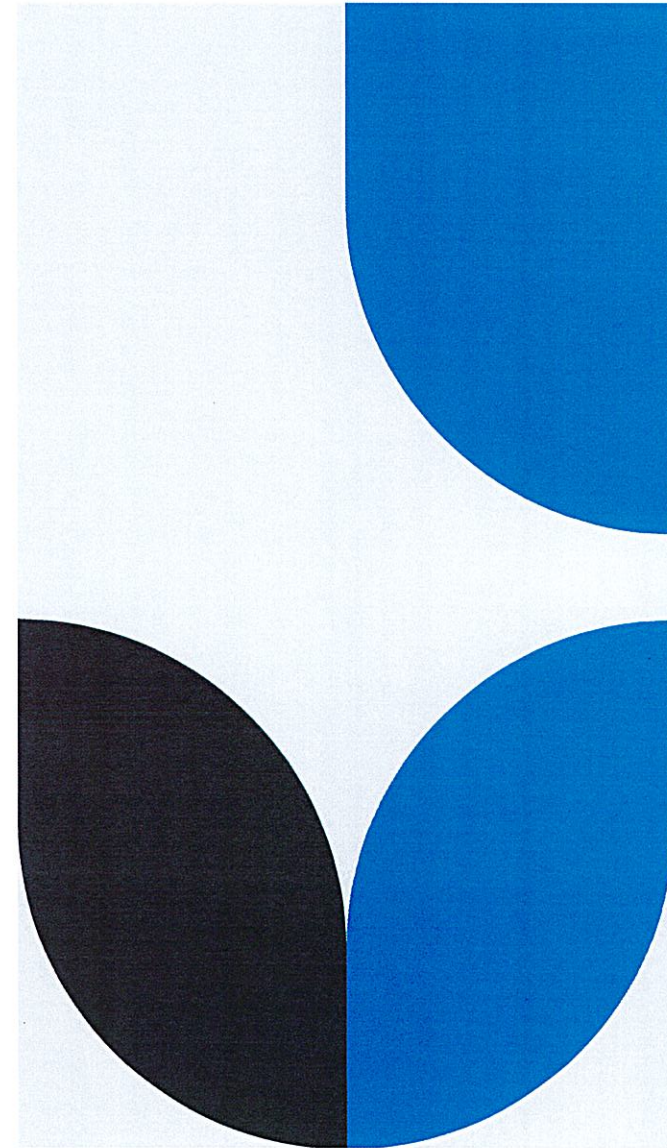
Haydee C. Padin-Alvarez

Community Development Specialist

Housing and Supportive Services

352-540-4338

hpadinalvarez@co.hernando.fl.us





AGENDA ITEM

TITLE

Resolution Adopting Kass Circle Community Redevelopment Agency Budget for FY 2026

BRIEF OVERVIEW

Chapter 189, Florida Statutes requires that the Community Redevelopment Agency (CRA) adopt a budget each fiscal year by resolution. The proposed budget is contained within the adopted budget of the Board of County Commissioners in accordance with the requirements of Florida Statutes.

Activities conducted within the 2025 budget year are contained in the attached overview.

FINANCIAL IMPACT

No additional budget impact, the FY 26 budget for the Community Redevelopment Agency Budget for Kass Circle was adopted by the Hernando County Board of County Commissioners on September 23, 2025.

LEGAL NOTE

The Board is authorized to act on this matter pursuant to Section 189.016(3), Florida Statutes.

RECOMMENDATION

It is recommended that the Board adopt the attached resolution setting the Kass Circle Community Redevelopment Agency budget for FY 2026.

REVIEW PROCESS

Veda Ramirez	Approved	10/31/2025	2:14 AM
Erin Dohren	Approved	11/05/2025	9:33 AM
Pamela Hare	Approved	11/06/2025	11:28 AM
Michael Cowan	Approved	11/06/2025	12:52 PM
Heidi Prouse	Approved	11/06/2025	2:26 PM
Toni Brady	Approved	11/06/2025	4:17 PM
Jeffrey Rogers	Approved	11/09/2025	6:47 PM
Colleen Conko	Approved	11/10/2025	9:12 AM

KASS CIRCLE
COMMUNITY REDEVELOPMENT AGENCY
HERNANDO COUNTY, FLORIDA
RESOLUTION NUMBER 2025-_____

WHEREAS, the Hernando County Board of Commissioners adopted the Hernando County Budget for the Fiscal Year 2026 at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 23, 2025; and,

WHEREAS, the Hernando County Budget for the Fiscal Year 2026 contains the budget of the Kass Circle Community Redevelopment Agency as required pursuant to Section 189.016, Florida Statutes.

NOW THEREFORE, BE IT RESOLVED BY THE KASS CIRCLE COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:

SECTION 1. The Kass Circle Community Redevelopment Agency Budget for the Fiscal Year 2026 is hereby adopted, as summarily depicted on **EXHIBIT A**, and **EXHIBIT B**, attached hereto and made a part hereof, and also being part of Hernando County Budget for the Fiscal Year 2026, as filed with the Clerk of Circuit Court, and adopted at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 23, 2025.

ADOPTED IN REGULAR SESSION THIS 18th DAY OF NOVEMBER 2025.

COMMUNITY REDEVELOPMENT AGENCY
HERNANDO COUNTY, FLORIDA

Attest: _____
DOUGLAS A. CHORVAT, JR.
CLERK OF CIRCUIT COURT AND COMPTROLLER

By: _____
CHAIR

Approved as to Form and Legal Sufficiency

By: Michael Cowan
County Attorney's Office

SUNGUARD PENTAMATION
DATE: 10/08/2025
TIME: 14:15:19

HERNANDO CO BOARD OF CO COMMISSIONERS
APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 55010 - ECONOMIC ENVIRONMENT
DIVISION - 99080 - LAND SERVICES
DEPARTMENT - 02841 - KASS CIR NEIGHBORHOOD CRA

ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	---	---	APPROVED	---
5303107	PROF SRV-CONSULTING	0	0	0	0		0		0
5304922	FEES/COSTS-OTHER	0	0	0	0		0		0
5304923	FEES/COSTS-FILING FEES	0	0	0	0		175		0
5304959	FEES/COSTS-BANK CHARGES	0	0	0	0		20		0
5305402	DUES AND MEMBERSHIPS	0	0	0	0		495		0
TOTAL	* OPERATING EXPENSES	0	0	0	0		690		0
5626319	IMPROV-KASS CIRCLE EXPAN	0	0	0	0		582,511		0
TOTAL	* CAPITAL OUTLAY	0	0	0	0		582,511		0
5909910	BUDGET RES FOR CONTINGNCY	0	0	0	0		0		0
TOTAL	* NON-OPERATING EXPENSES	0	0	0	0		0		0
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0		583,201		0
TOTAL	ECONOMIC ENVIRONMENT	0	0	0	0		583,201		0
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0		583,201		0
TOTAL REPORT		0	0	0	0		583,201		0

SUNGUARD PENTAMATION
DATE: 10/06/2025
TIME: 09:20:02

HERNANDO CO BOARD OF CO COMMISSIONERS
Approved Revenue Budget worksheet

PAGE NUMBER: 1
REVBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 10 - SPECIAL REVENUE FND GROUP

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1278-10		0	0	0	0	0	0
3611500	KASS CIR NEIGHBOR INTEREST-INVESTME						
1278-10		0	0	0	0	0	0
3613000	KASS CIR NEIGHBOR CHANGE IN FAIR VA						
TOTAL	* MISC REV-INTEREST	0	0	0	0	0	0
1278-10		0	0	0	0	0	0
3810011	KASS CIR NEIGHBOR TRANSFER/GENERAL						
1278-10		0	0	0	0	273,220	0
3811022	KASS CIR NEIGHBOR TRANSFER/ADDL LOG						
1278-10		0	0	0	0	0	0
3811431	KASS CIR NEIGHBOR TRANSFER/LANDSCAP						
TOTAL	* OTHR SRC-INTERFUND TFR	0	0	0	0	273,220	0
1278-10		0	0	0	0	0	0
3899010	KASS CIR NEIGHBOR ENCUMBRANCES						
1278-10		0	0	0	0	309,981	0
3899090	KASS CIR NEIGHBOR BALANCE FORWARD-C						
TOTAL	* OTHR SRCE-NON OPERATING	0	0	0	0	309,981	0
TOTAL	* OTHER SOURCES	0	0	0	0	583,201	0
TOTAL	SPECIAL REVENUE FND GROUP	0	0	0	0	583,201	0
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0	583,201	0
TOTAL	REPORT	0	0	0	0	583,201	0



AGENDA ITEM

TITLE

2026 Community Redevelopment Agency Meeting Schedule

BRIEF OVERVIEW

The proposed Community Redevelopment Agency's (CRA) schedule meeting for 2026 shall be consistent with Hernando County Board of County Commissioners' (BOCC) approved meeting schedule for 2026.

During the year, the CRA meetings will be scheduled in the County Commission Chambers, Hernando County Government Center, 20 North Main St, Room 160, on BOCC meetings dates when it is necessary for the CRA to discuss business. Notices of CRA meetings will be advertised and provided to the media using the Public Information system.

All meetings are open to the public.

FINANCIAL IMPACT

There is no financial impact associated with this item.

LEGAL NOTE

The Board is authorized to act on this matter pursuant to Section 189.015, Florida Statutes.

RECOMMENDATION

It is recommended that the CRA establish the 2026 meeting schedule consistent with the Hernando County Board of County Commissioners' meeting schedule. Meetings will be canceled and advertised as needed.

REVIEW PROCESS

Veda Ramirez	Approved	10/22/2025	5:18 AM
Erin Dohren	Approved	10/22/2025	12:29 PM
Pamela Hare	Approved	10/23/2025	4:16 PM
Heidi Prouse	Approved	10/24/2025	9:27 AM
Toni Brady	Approved	10/24/2025	12:30 PM
Jeffrey Rogers	Approved	10/27/2025	5:26 AM
Colleen Conko	Approved	10/27/2025	1:55 PM



HERNANDO COUNTY BOARD OF COUNTY COMMISSIONERS 2026 MEETING SCHEDULE

**January 6 - Land Use Hearings
January 13 - BOCC Meeting
January 29 - BOCC Meeting**

**February 3 - Land Use Hearings
February 10 - BOCC Meeting
February 24 - BOCC Meeting**

**March 3 - Land Use Hearings
March 10 - BOCC Meeting
March 24 - BOCC Meeting**

**April 7 - Land Use Hearings
April 14 - BOCC Meeting
April 28 - BOCC Meeting**

**May 5 - Land Use Hearings
May 12 - BOCC Meeting
May 26 - BOCC Meeting**

**June 2 - Land Use Hearings
June 9 - BOCC Meeting
June 23 - BOCC Meeting**

**July 7 - Land Use Hearings
July 14 - BOCC Meeting
July 28 - BOCC Meeting
July 30 - Special Budget Meeting**

**August 4 - Land Use Hearings
August 11 - BOCC Meeting
August 25 - BOCC Meeting**

**September 1 - Land Use Hearings
September 8 - BOCC Meeting
September 10 - Budget Public Hearing (5:01pm)
September 22 - BOCC Meeting
September 22 - Budget Public Hearing (5:01pm)**

**October 6 - Land Use Hearings
October 13 - BOCC Meeting
October 27 - BOCC Meeting**

**November 10 - Land Use Hearings
November 17 - BOCC Meeting**

**December 1 - Land Use Hearings
December 15 - BOCC Meeting**

***Additional workshops will be scheduled on BOCC meeting days to start at 1pm or later.**

BOCC Approved: 9/9/2025