Brooksville, FL

5100 forms are still required components of the grant application package.

Airport:

Sponsor: City, State:

## **Airport Grant Pre-application Checklist**

(COMPLETE ONE CHECKLIST PER GRANT REQUEST)

Brooksville-Tampa Bay Regional Airport (BKV)

Hernando County Board of County Commissioners

	We do not plan on having a project this fiscal year. The FAA is authorized to cal	-	
	entitlements into the next fiscal year. (If checked, skip below pre-application checkl sign/date and return to ADO)	ist,	
	Required with Pre-application (select N/A only if applicable to the project)		
No.	Document	Yes	N/A
1.	Cover Letter		
2.	Detailed Project Information Sheet (per project item)	$\boxtimes$	
a.	Project Description and Justification (for Planning or Environmental Projects include Scope of Work)		
b.	Special Circumstances		$\boxtimes$
C.	Project Funding (be aware of your federal funding entitlement dollars)	$\boxtimes$	
d.	Project Cost Estimate	$\boxtimes$	
e.	Project Preliminary Checklist	$\boxtimes$	
f.	Proposed Project Schedule	$\boxtimes$	
g.	Project Sketch		
3.	Environmental Determination Documentation (per project item)		
	Miller, Airport Manager		
Spor	nsor's Designated Official Representative (Type or Print)		
Spon	nsor's Designated Official Representative (Signature)  Date		
This ched	ose of this checklist is to identify some of the requirements associated with requesting fecklist was created by the Orlando ADO for Florida airport sponsors to submit in lieu of SF (OMB 4040-004, 2120-0569) in order to simplify the pre-application package. <b>Note the</b>	F 424, 51	100-

## Hernando County Board of County Commissioners Brooksville-Tampa Bay Regional Airport 15800 Flight Path Drive Brooksville, FL 34604

September 23, 2025

Jennifer Ganley, P.E. Program Manager Federal Aviation Administration Orlando Airports District Office 8427 SouthPark Circle, Suite 524 Orlando, FL 32819

Dear Ms. Ganley,

Subject: Brooksville-Tampa Bay Regional Airport (BKV)

FY 2026 Airport Improvement Program – Perimeter Fencing Improvements

**Pre-Application Cover Letter** 

In accordance with our established 3-year Capital Improvement Plan (CIP), enclosed please find the 2026 pre-application for the following projects:

1. Perimeter / Wildlife Fencing

This application covers engineering design, permitting, engineering support during construction, gopher tortoise relocation (if necessary), and construction costs.

The following items are enclosed for each of the above projects in the grant pre-application:

- → Airport Grant Pre-Application Checklist
- → Detailed Project Information Sheet
  - o Description and Justification (scope of work for planning or environmental projects)
  - Project Funding
  - Project Cost Estimate
  - o Project Preliminary Checklist
  - o Proposed Project Schedule
  - Project Sketch
- → Environmental Documentation (Categorical Exclusion)

At this time, we are requesting \$1,760,000.00 based on estimate / negotiated agreement as reflected in the airport's CIP in which resembles the information provided to the ADO via the CIP update. We understand that any substantial increase in our federal funding request may jeopardize funding for the enclosed project (s). An application based on bids or negotiated agreement is expected to be submitted to the ADO by the established deadline issued by the Federal Register Notice (FRN) or by the ADO.

Sincerely,

Steve Miller Airport Manager Brooksville-Tampa Bay Regional Airport

#### **Project No. 1: Detailed Project Information Sheet**

Airport Improvement Program (AIP)

Airport: Brooksville-Tampa Bay Regional Airport (BKV)

City, ST: Brooksville, FL

DUNS / TAX ID No. 073212920 SAM Expiration Date: 01/10/2026

Project Title: Perimeter Fencing Improvements

#### **Project Description:**

The project will include closing a gap in the airfield perimeter fence with new chain-link fence and associated clearing and grubbing and grading. The new fence will be 10-foot tall plus three strands of barbed wire and a 4-foot buried skirt. The existing AOA fence will be retrofitted by adding a 4-foot buried skirt. The areas of the airport property line that currently have not fencing will be surveyed to ensure the new fence does not encroach into the US 41 right-of-way, while minimizing or avoiding impact to the adjacent wetland.

Trees will be cleared for a 10-foot wide maintenance corridor each side of the new fence. Should gopher tortoises be present in the tree clearing area, they will be relocated.

#### Project Justification:

Closing an existing gap in the airfield perimeter fencing is required to improve airport security and prevent wildlife access onto the airfield.

Was this project in the airport's Capital Improvement Plan (CIP) in JACIP and accepted as eligible/justified in the FAA's Airport Capital Improvement Plan (ACIP)?

	☐ No (explain below)
None	

S	pecial Circumstances	chack if ar	onlicable to the	nroject)
J	pecial Circumstances	(CHECK II af	opiicable to the	projectj

Force Account Services	Benefit Cost Analysis	[Enter Other]
Mods. To Standards	Design-build or CMR	[Enter Other]
AIP eligible & non-eligible	Exceeds FAA Stds.	[Enter Other]

None		

### **Project Funding:**

Total Cost (100%)	FAA Share (90%)	State (5%)	Local (5%)
\$1,955,555	\$1,760,000	\$97,778	\$97,777

Type of Funding Proposed (FAA Share Only)						
Fund Type <sup>1</sup>	Funds Available	Funds to be Used	Funds Remaining			
NP 2026 Entitlement	\$0	\$0	\$0			
NP 2026 Discretionary	\$1,760,000	\$1,760,000	\$0			
Total	\$1,760,000	\$1,760,000	\$0			

Alternate Funding Plan: In the event that the AIP funding is not granted, the Owner will move the project out to a future year.

#### Project Cost Estimate Breakdown:

Components	Cost (100%)	FAA Share (90%)
Airport Administration	\$10,000.00	\$9,000.00
Design Costs (Survey, Environmental, Design, Bidding)	\$95,000.00	\$85,500.00
Engineering Costs (CA Services, RPR, Testing)	\$80,000.00	\$72,000.00
Construction Costs (Clearing, Tortoise Removal, Fencing)	\$1,770,555.00	\$1,593,500.00
Subtotal Amount	\$1,955,555.00	\$1,760,000.00

Total Estimated Project Cost (100%) \$1,955,555.00

Total FAA Share Cost (90%) \$1,760,000.00

### **Project Preliminary Checklist:**

AIP Document Pre-requisites	D	ates
Date of FAA Approved ALP	7/1	/2020
Date of last 5010, Airport Master Record verification for data corrections.	12/1	5/2017
Date of last FAA approved Exhibit "A" Property Inventory Map w/ Exhibit "C", Title of Opinion	N/A	
Date of Environmental Determination (Fencing)	7	TBD
Date of Environmental Determination (Tree Removal)	5/17/2023	
Date of last Airport Pavement Maintenance Program.	11/16/2024	
Date of Land Acquisition (if applicable)		N/A
Impacts to FAA Facilities	Yes	No

<sup>&</sup>lt;sup>1</sup> P = Primary; PN = Primary Non-Hub; NP = Non-Primary; C = Cargo; D = Discretionary; AIG = IIJA Airport Infrastructure Grants; ATP = IIJA Airport Terminal Program; FY = Fiscal Year

<sup>\*</sup>NOTE: FAA does not participate on allowances / contingencies. By FAA policy, a line item for estimated administrative costs can be included in the grant application if the sponsor cannot accurately calculate the total administrative costs. However, these estimated administrative costs must not exceed 2% of the grant amount or \$10,000, whichever is less.

Does the project impact FAA facilities?		
Changes or Request to Runway Procedures per ALP?	Yes	No
Does the project impact existing and/or require new procedures?		$\boxtimes$

If yes, provide a statement with dates of AGIS Survey Completed and Coordination with Flight Procedures via the FAA Instrument Flight Procedure (IFP) Information Gateway. (a 24-month advanced notice is required) - <a href="https://www.faa.gov/air\_traffic/flight\_info/aeronav/procedures/">https://www.faa.gov/air\_traffic/flight\_info/aeronav/procedures/</a>

## Perimeter Fencing Improvements PROPOSED PROJECT SCHEDULE

<u>Task</u>	<u>Dates:</u>
Pre-Application Submittal to FAA ADO Planner	10/15/2025
Pre-design Conference*	10/20/2025
CSPP and Airspace Coordination in OE/AAA <sup>2</sup>	12/19/2025
Completion of Plans, Specifications and Engineers Report	1/5/2026
Submit Plans and Specs to FAA <sup>3</sup>	1/5/2026
Advertisement of Project for Bids	2/5/2026
Bid Opening	3/19/2026
Bid Tabulation Submittal and Recommendation of Award	3/20/2026
Application Submittal to FAA ADO Engineer	3/31/2026
Grant Offer	5/1/2026
Execution of FAA Grant	5/1/2026
Pre-Construction Conference	5/15/2026
Notice to Proceed to Contractor <sup>4</sup>	5/15/2026
Substantial Completion	11/16/2026
Final Inspection	11/30/2026
Project Close-Out <sup>5</sup>	1/14/2027

= To be coordinated with the ADO Engineer <u>prior</u> to grant application submittal.

<sup>\*</sup> Design schedule assumes that design CATEX provided herein satisfies the Environmental Determination requirement.

 $<sup>^2</sup>$  Coordination of CSPP and airspace in OE/AAA shall be completed / determined before grant application submittal. Refer to CSPP SOP 1.00 for CSPP project applicability requirements.

<sup>&</sup>lt;sup>3</sup> For any construction grants, Plans / Specs & the Engineers Report must be submitted to the ADO PM for review and approval prior to bid advertisement in accordance with 2 CFR 200. Sponsor will be responsible for removing / prorating all non-AIP eligible bid items identified prior to grant execution.

<sup>&</sup>lt;sup>4</sup> Once all contract documents have been executed, the sponsor will issue a notice to proceed to the contractor. The sponsor must send a copy of the notice to proceed to the ADO PM.

<sup>&</sup>lt;sup>5</sup> Project shall remain on schedule as shown above. Note that closeout of an AIP grant must not exceed four (4) years after grant execution date. You may refer to the AIP Handbook - Chapter 5, Section 8, Grant Closeout for additional details.

## PICTURES OF EXISTING FENCING



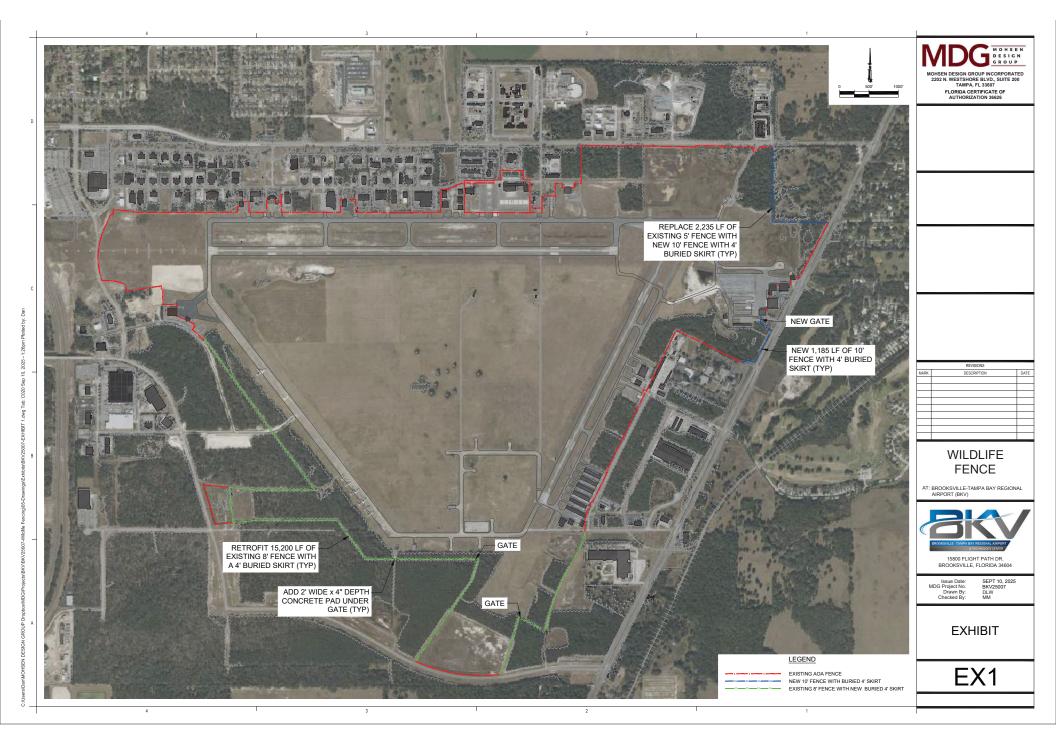












# BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT (BKV) TOTAL PROJECT COSTS

Element	Total Cost (100%)	FAA Cost (90%)	State Cost (5%)	Local Cost (5%)
ADMINISTRATION COSTS				
Administrative costs	\$10,000.00	\$9,000.00	\$500.00	\$500.00
DESIGN COSTS				
Survey, Environmental, Design, Bidding	\$95,000.00	\$85,500.00	\$4,750.00	\$4,750.00
ENGINEERING COSTS				
CA Services, RPR, Testing	\$80,000.00	\$72,000.00	\$4,000.00	\$4,000.00
CONSTRUCTION COSTS				
Construction (Clearing, Tortoise Removal, Fencing)	\$1,770,555.00	\$1,593,500.00	\$88,528.00	\$88,527.00
	Ć4 055 555 00	ć4 <b>7</b> 60 000 00	607 770 00	607.777.00

\$1,955,555.00 \$1,760,000.00 \$97,778.00 \$97,777.00