



Hernando-Citrus
Metropolitan Planning Organization
Lecanto Government Building
3600 W. Sovereign Path, Room 166
Lecanto, Florida

Regular Meeting

Agenda

Thursday, September 4, 2025 - 1:30 P.M.

PUBLIC PARTICIPATION IS SOLICITED WITHOUT REGARD TO RACE, COLOR, NATIONAL ORIGIN, AGE, SEX, RELIGION, DISABILITY, OR FAMILY STATUS. IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA), PERSONS WITH DISABILITIES NEEDING A SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE ADA COORDINATOR AT 352-540-3810 NO LATER THAN 48 HOURS IN ADVANCE OF THE MEETING. PERSONS WHO ARE HEARING IMPAIRED, CONTACT FLORIDA RELAY AT 1-800-676-3777.

IF A PERSON DECIDES TO APPEAL ANY QUASI-JUDICIAL DECISION MADE BY THE HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH HEARING OR MEETING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDING, AND THAT, FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

PLEASE NOTE THAT ONLY PUBLIC HEARING ITEMS WILL BE HEARD AT THEIR SCHEDULED TIMES. ALL OTHER ITEM TIMES NOTED ON THE AGENDA ARE ESTIMATED AND MAY BE HEARD EARLIER OR LATER THAN SCHEDULED.

A. CALL TO ORDER

- 1. Invocation**
- 2. Pledge of Allegiance**
- 3. MPO Board & Staff Introductions**
- 4. Please Silence Electronic Devices**
- 5. Enter Proof of Publication into the Record**

B. APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)

C. CONSENT ITEMS

- 1. Review and Approval of the August 7, 2025, Meeting Minutes of the Hernando-Citrus Metropolitan Planning Organization (MPO) Board**

2. Approval of Alternate Members from the City of Brooksville to the Hernando-Citrus MPO Board and the Sun Coast Transportation Planning Alliance (SCTPA)
3. Review and Approval of Contract Amendment 1 to the Kimley-Horn General Planning Consultant Contract #RG-230033(AP)

D. ACTION ITEM

Review and Approval of the Annual Roll-Forward Amendment to the FY2026-FY2030 Transportation Improvement Program

E. CITIZENS COMMENTS

F. MPO DIRECTOR COMMENTS

G. BOARD COMMENTS

H. ADJOURNMENT

UPCOMING MEETING:

The next regular meeting of the Metropolitan Planning Organization is tentatively scheduled for Thursday, October 2, 2025, beginning at 1:30 pm, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida.

The meeting agenda and back-up material are available online at www.hernandocounty.us



Metropolitan Planning Organization

AGENDA ITEM

Meeting: 09/04/2025
Department: MPO
Prepared By: Joy Turner
Initiator: Robert Esposito
DOC ID: 16343
Legal Request Number:
Bid/Contract Number:

TITLE

Review and Approval of the August 7, 2025, Meeting Minutes of the Hernando-Citrus Metropolitan Planning Organization (MPO) Board

BRIEF OVERVIEW

The previous meeting of the Hernando-Citrus MPO Board was conducted on August 7, 2025. Attached for approval are the Minutes of the August 7, 2025, meeting of the Hernando-Citrus MPO Board.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the Hernando-Citrus MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the Hernando-Citrus MPO Board review and approve the Minutes of the August 7, 2025, meeting.



Hernando-Citrus

Metropolitan Planning Organization

Regular Meeting

Minutes - Draft

August 7, 2025

CALL TO ORDER

MPO Board Chair, Rebecca Bays, called the meeting to order at 1:30 p.m on Thursday, August 7, 2025, at the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. The meeting was publicly noticed on the Hernando County, Citrus County, and Hernando-Citrus MPO websites.

MEMBERS PRESENT

Rebecca Bays, MPO Chair, Citrus County Commissioner
Jerry Campbell, Hernando County Commissioner
Steve Champion, Hernando County Commissioner
Ryan Amsler, MPO Board Alternate Member, Hernando County Commissioner
Jeff Kinnard, Citrus County Commissioner
Tom Craig, MPO Board Alternate Member, City of Inverness
Joe Meek, Mayor, City of Crystal River
Elisa Joyner, Non-Voting Advisor, Florida Department of Transportation, District 7

MEMBERS ABSENT

John Allocco, Hernando County Commissioner
Brian Hawkins, MPO Vice Chair, Hernando County Commissioner
Christa Tanner, Mayor, City of Brooksville
Gene Davis, Councilman, City of Inverness

OTHERS PRESENT

Bob Esposito, MPO Executive Director
Mary Elwin, MPO Coordinator
Joy Turner, MPO Executive Assistant
Mike Cowan, Assistant County Attorney, Hernando County
JW McKethan, City of Brooksville Councilman
Katina Kavouklis, Florida Turnpike Enterprise

Invocation

Pledge of Allegiance

MPO Board & Staff Introductions

The Pledge of Allegiance and the introductions of the Board and staff followed the Invocation.

Enter Proof of Publication into the Record

A quorum was declared, and Ms. Turner noted for the record that the public notice for the meeting was posted in accordance with the adopted policies.

APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)**Motion**

A motion was made by Mayor Meek to approve the agenda. The motion was seconded by Commissioner Champion and the motion passed 6-0.

RESULT:	ADOPTED
MOVER:	Joe Meek
SECONDER:	Steve Champion
AYES:	Rebecca Bays, Jerry Campbell, Jeff Kinnard, Steve Champion, Joe Meek, and Ryan Amsler
ABSENT:	Christa Tanner, Brian Hawkins, and John Allocco

APPROVAL OF MINUTES

Review and Approval of the June 5, 2025, Meeting Minutes of the Hernando-Citrus Metropolitan Planning Organization (MPO) Board

[16060](#)**Motion**

A motion was made by Commissioner Amsler to approve the June 5, 2025, meeting Minutes. The motion was seconded by Commissioner Kinnard and the motion passed 6-0.

RESULT:	ADOPTED
MOVER:	Ryan Amsler
SECONDER:	Jeff Kinnard
AYES:	Rebecca Bays, Jerry Campbell, Jeff Kinnard, Steve Champion, Joe Meek, and Ryan Amsler
ABSENT:	Christa Tanner, Brian Hawkins, and John Allocco

PRESENTATION

Presentation by the MPO Board's General Planning Consultant, Benesch & Associates, on the Draft Citrus County FY 2026-FY 2035 Transit Development Plan (TDP)

[16231](#)

[It is noted for the record that MPO Board alternate member for the City of Inverness, Tom Craig, arrived at the meeting.]

Mr. Esposito introduced Kayla Huetten, AICP, Senior Planner, MPO General Planning Consultant with Benesch & Associates. Ms. Huetten delivered a presentation on the draft Citrus County FY 2026-FY 2035 Transit Development Plan (TDP), a required document for receiving State Block Grant funding. She explained that the revenue sources outlined on

page 17 of the presentation include a combination of Federal, State, and local funds. Additionally, 1%-2% of the total revenue is generated from farebox collections (ridership-based funds).

The Board discussed the need for a cost-benefit analysis comparing the operation of a countywide transit system to alternative transportation solutions. One proposed alternative was offering travel vouchers for services such as Uber or Lyft. MPO staff acknowledged the request. Chair Bays opened the floor for Board and public comments; no comments were received.

CITIZENS COMMENTS

There were no citizen comments.

MPO DIRECTOR COMMENTS

Mr. Esposito shared the following updates:

- Mr. Esposito attended the Metropolitan Planning Organization Advisory Council (MPOAC) meeting on Thursday, July 24, in Orlando. A draft copy of the MPOAC/MPO Overview sheet highlighting the roles of the MPOAC and MPOs was provided to the MPO Board. This material was provided by Amanda Carpenter, the new Executive Director of MPOAC.
- The MPO staff participated in the Florida Metropolitan Planning Partnership (FMPP) meeting on Wednesday, July 23, 2025, in Orlando.
- In order to prevent having no voting representation at future meetings, Mr. Esposito reiterated the need for member jurisdictions to consider adding all their board/council members as additional or 2nd alternates for the SCTPA and the MPO Board.
- The fully executed transportation disadvantaged planning grant agreements were received from the Florida Commission for the Transportation Disadvantaged (CTD) on July 25, 2025, and entered into the record (Citrus Agreement #G3C96 for \$26,447 and Hernando Agreement #G3D11 for \$27,440).
- At the request on Commissioner Kinnard, the MPO will be issuing a purchase order to conduct Traffic Counts for Citrus County (71 locations) and providing a level-of-service analysis.
- The Notices to Proceed have been issued for updates to the Complete Streets and Congestion Management studies.
- Commissioner Allocco asked if the Florida Department of Transportation (FDOT) could add reflectors at Cortez Boulevard and Sheriff Mylander Way, as turning there at night is difficult. FDOT explained that recent equipment issues kept the new street lighting off which made the area darker. Once the lights are restored this week, FDOT will reassess the intersection. Commissioner Champion expressed concern about the visibility of pavement markings, particularly on concrete pads. He noted that the markings are difficult to see in rainy conditions and that vehicle recognition systems struggle to detect them. He requested that FDOT consider darker-colored striping for improved visibility.
- FDOT is obtaining the equipment to add a west bound left-turn signal at north US 41 and CR 491. The southbound and westbound left-turn movements do not meet the required thresholds and will not be modified at this time.
- SR50 (Cortez Boulevard) widening from Cobb Road to west of Buck Hope Road is completed.
- US 41 widening from S of Withlacoochee Trail Bridge to N or Sportsman Point

construction is scheduled to begin in 2027
(<https://www.fdottampabay.com/project/473/257165-4-52-01>).

- To use the County Attorney's time more efficiently and reduce MPO expenses, Mr. Esposito asked the MPO Board members if the Attorney needed to attend every meeting. The Board agreed by consensus that regular attendance was unnecessary. Legal questions can be addressed by phone or after meetings as needed.
- Mr. Esposito shared that on July 29, 2025, the Citrus County Board of County Commissioners (BOCC) approved the installation of "*No Thru Trucks-Local Delivery Only*" signage along CR 48 at the Withlacoochee River Bridge (Citrus County side) and at the intersection of CR 48 and US 41 (downtown area of Floral City). Sumter County has also implemented similar roadway signage. These efforts should limit the truck traffic that comes from and goes to I-75, specifically as it travels through the downtown area of Floral City on CR 48 (Orange Avenue).
- A ribbon-cutting ceremony is being planned for the next phase of the Suncoast Parkway. MPO staff will provide the Board with event details as they become available.

BOARD COMMENTS

There were no further comments from the Board.

ADJOURNMENT

Chair Bays adjourned the meeting at 2:11 p.m.

Motion

A motion was made by Commissioner Champion to adjourn the meeting. The motion was seconded by Commissioner Kinnard and the motion passed 7-0.

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	Jeff Kinnard
AYES:	Rebecca Bays, Jerry Campbell, Tom Craig, Jeff Kinnard, Steve Champion, Joe Meek, and Ryan Amsler
ABSENT:	Christa Tanner, Brian Hawkins, and John Allocco

UPCOMING MEETING:

The next regular meeting of the Metropolitan Planning Organization Board is scheduled for Thursday, September 4, 2025, beginning at 1:30 pm, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. A quorum will be necessary to approve federally required documents.

ITEMS PRESENTED DURING THE MEETING

16307

1. PowerPoint Presentation for the Citrus County Transit Development Plan
2. Metropolitan Planning Organization Advisory Council (MPOAC) and MPO Overview Handout (Draft)



AGENDA ITEM

TITLE

Approval of Alternate Members from the City of Brooksville to the Hernando-Citrus MPO Board and the Sun Coast Transportation Planning Alliance (SCTPA)

BRIEF OVERVIEW

Pursuant to the attached notification from the City of Brooksville, on August 18, 2025, the City Council approved all Council members as liaisons to the Suncoast Transportation Planning Alliance (SCTPA) and the balance of the Council to serve as alternate members to the Hernando-Citrus MPO Board.

Currently, Council Members Betty Erhard and Louis Hallal serve as approved alternate members to the MPO Board. By action of the City Council, Council Members J.W. McKethan and Vice Mayor Thomas Bronson have been approved to serve as additional alternate members to the MPO Board should Mayor Tanner be unable to attend a meeting.

Furthermore, all five City Council members, i.e., Mayor Christa Tanner, Vice Mayor Thomas Bronson, Betty Erhard, Louis Hallal, and J.W. McKethan have been appointed as alternate members to the SCTPA. Alternate members would then be able to attend and vote at an SCTPA meeting should the MPO Board's designated liaison and designated alternate be unable to attend the meeting.

Pursuant to the MPO Board's by-laws, the MPO Board shall acknowledge the appointment of each member and alternate member by motion and approval.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, F.S., the Hernando-Citrus MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the Hernando-Citrus Metropolitan Planning Organization (MPO) Board acknowledge and approve the additional appointments of City Council Members Thomas Bronson, Vice Mayor, and J.W. McKethan as representatives of the City of Brooksville to serve as alternate members on the MPO Board.

Furthermore, it is recommended the MPO Board acknowledge and approve the appointments of all five City Council Members, i.e., Mayor Christa Tanner, Vice Mayor Thomas Bronson, Betty Erhard, Louis Hallal, and J.W. McKethan to serve as alternate members to the Sun Coast Transportation Planning Alliance (SCTPA).

Joy Turner

From: Jennifer Battista <JBattista@cityofbrooksville.us>
Sent: Tuesday, August 26, 2025 4:19 PM
To: Mary Elwin
Cc: Joy Turner; Bob Esposito; Lisa Hendrickson
Subject: Re: City Council Appointment of 2nd Alternates to the MPO Board and SCTPA

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good Afternoon,

At their meeting on August 18, 2025, City Council approved, by a vote of 5-0, to approve all City Council Members as liaisons on the Sun Coast Transportation Planning Alliance and the balance of Council as alternates on the MPO. (Tanner was already liaison and Hallal and Erhard were already alternates).

Thank you!

Jennifer J. Battista, CMC

City Clerk

City of Brooksville

201 Howell Ave.

Brooksville, Fl. 34601

352-540-3816

jbattista@cityofbrooksville.us

Visit us on the Web

<https://www.cityofbrooksville.us/>

Florida has a very broad public records law. As a result, any written communication created or received by the City of Brooksville will be made available to the public and media, upon request, unless otherwise exempt. Under Florida law, e-mail addresses are public records.



Metropolitan Planning Organization

AGENDA ITEM

Meeting: 09/04/2025
Department: MPO
Prepared By: Mary Elwin
Initiator: Robert Esposito
DOC ID: 16247
Legal Request Number: LR-2022-680-5
Bid/Contract Number: 23-RG0033/AP

TITLE

Review and Approval of Contract Amendment 1 to the Kimley-Horn General Planning Consultant Contract #RG-230033(AP)

BRIEF OVERVIEW

The Hernando County Procurement Department has provided the attached Amendment 1 Form to the Kimley-Horn General Planning Consultant Contract No. #RG-230033(AP). An amendment is required to add a subconsultant (Nationwide Traffic Data, LLC) to the contract in order to assist with traffic counts in Hernando and Citrus counties.

FINANCIAL IMPACT

Not applicable.

LEGAL NOTE

Pursuant to Chapter 339.175 and the terms of Contract #RG-230033(AP), the MPO Board has the authority to take the recommended action.

RECOMMENDATION

The MPO Board review and approve Amendment 1 to the Kimley-Horn General Planning Consultant Contract #RG-230033(AP) to add Nationwide Traffic Data, LLC, as a subconsultant and authorize the Chair's signature upon the amendment form.



DEPARTMENT OF PURCHASING AND CONTRACTS

15470 FLIGHT PATH DRIVE ♦ BROOKSVILLE, FLORIDA 34604
P 352.754.4020 ♦ F 352.754.4199 ♦ W www.HernandoCounty.us

AMENDMENT NO. ONE (1)

TO

CONTRACT NO. 23-RG0033/AP

FOR

MPO General Planning Consultant Services

The following changes, additions and/or deletions are hereby made a part of the Contract Documents for the **CONTRACT NO. 23-RG0033/AP– MPO General Planning Consultant Services**, located in Hernando County, as fully and completely as if the same were fully set forth therein:

1. Addition of Nationwide Traffic Data, LLC as subconsultant to Exhibit B STANDARD LABOR RATE SCHEDULE as attached to this Amendment No. One (1).
2. All other terms and conditions shall remain the same.

KIMLEY-HORN AND ASSOCIATES, INC. HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

Authorized Signature

Rebecca Bays, Chair

Title

Date

Date

Approved as to form
and legal sufficiency

by: Michael Cowan
County Attorney's Office

EXHIBIT "B"
STANDARD LABOR RATE SCHEDULE

The following hourly rates include all direct and indirect costs except direct expenses. Indirect costs include such items as overhead, profit and such statutory and customary fringe benefits as social security contributions, sick leave, unemployment, excise and payroll taxes, workmen's compensation, health and retirement benefits, bonuses, annual leave, and holiday pay.

SUB-CONSULTANT - Nationwide Traffic Data, LLC HC GPC Contracts - No. 23-RG0033	
Position Classifications	Hourly Rates
Project Manager	\$124.96
Task Manager	\$70.25
Technician	\$54.04

The standard Hourly Labor Rates are subject to adjustment annually based on the Consumer Price Index issued by the Bureau of Labor Statistics, Southeastern Regional Office for the South for the index for all times/wage earners & clerical workers, for the percent of change through the month of May of each calendar year.



AGENDA ITEM

TITLE

Review and Approval of the Annual Roll-Forward Amendment to the FY2026-FY2030
Transportation Improvement Program

BRIEF OVERVIEW

The Florida Department of Transportation's District 7 Office has provided the annual roll-forward amendment to the Transportation Improvement Program (FY2026-FY2030). This annual routine process involves a roll-forward amendment which includes projects and/or funding that did not get encumbered in 2025 or require adjustment in 2026 to be consistent with the FDOT Work Program.

The roll-forward amendment is reflected in Appendix A of the Transportation Improvement Program (TIP) and involves projects in the following categories: Highway, Transit, and Miscellaneous. Attached is the FDOT Roll Forward Report accompanied by a letter that requires the Chair's signature thereupon. MPO Staff concurs with the roll-forward amendment. Shown below is a list of the roll-forward amendment projects:

Category: Highways
County: Citrus
FDOT Project ID: 450545-1
Project Description: US41/SR45 from South of SR44 to North of SR44 SIS Rigid Pavement Reconstruction
Amendment Impact: Remaining FY2025 funds brought forward to FY2026 adding \$1,000

Category: Highways
County: Hernando
FDOT Project ID: 447237-1
Project Description: US98/SR50 at Mondon Hill Rd (Resurfacing)
Amendment Impact: Remaining FY2025 funds brought forward to FY2026 adding \$25,356

Category: Transit
County: Citrus
FDOT Project ID: 402628-4
Project Description: Citrus County BOCC-FTA Section 5307 Operating/Admin. Assistance
Amendment Impact: Remaining FY2025 funds brought forward to FY2026 adding \$17,090,330

Category: Transit
County: Hernando
FDOT Project ID: 408715-1
Project Description: Hernando County BOCC-FTA Section 5307 Transit Improvement
Amendment Impact: Remaining FY2025 funds brought forward to FY2026 adding \$11,362,499

Category: Miscellaneous
County: Citrus
FDOT Project ID: 451758-1
Project Description: Crystal Rivers NWR Headquarters Bypass Road-FLAP Grant New Road Construction
Amendment Impact: Project was appended to the FY2025-FY2029 Transportation Improvement Program (TIP) as Appendix K. The project is also being reflected in the FY2026-FY2030 TIP in Appendix K.

FINANCIAL IMPACT

Projects are required to be identified in the Transportation Improvement Program for funding purposes.

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended that the MPO Board review, receive public input, and approve the roll-forward amendment to the Transportation Improvement Program (FY2026-FY2030) as presented in a roll call vote, and authorize the Chair's signature upon the attached letter from the Florida Department of Transportation.



TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2026-2030

Adoption Date: June 5, 2025

Revision 1 (Amendment): September 4, 2025

Hernando/Citrus Metropolitan Planning Organization
789 Providence Boulevard, Brooksville, Florida 34601



TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2026 - 2030 JULY 1, 2025 – JUNE 30, 2030

Adoption Date: June 5, 2025

Revision 1 (Amendment) – September 4, 2025

Hernando/Citrus Metropolitan Planning Organization

APPENDIX A INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION			TIP FY 2026-FY 2030 HERNANDO/CITRUS MPO
DATE	REVISION #	CHANGE TYPE	EXPLANATION OF THE CHANGE
9/4/2025	1	Annual Roll-Forward Amendment	Annual roll-forward amendment to the adopted FY2026-FY2030 Transportation Improvement Program (TIP) for funding that was not committed in the previous fiscal year (FY2025) and have automatically rolled into FY2026 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on June 5, 2025, effective October 1, 2025, matches year one of the FDOT Work Program. Edited pages: Cover Page, Page 3, and Appendix A.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

11201 N. McKinley Drive
Tampa, FL 33612

JARED PERDUE, P.E.
SECRETARY

July 22, 2025

Bob Esposito
Executive Director
Hernando-Citrus MPO
1661 Blaise Drive
Brooksville, FL 34601

Dear Mr. Esposito,

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2026 through 2030 to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist Hernando-Citrus MPO in identifying projects that were not committed in the previous fiscal year (FY 2025) and have automatically rolled into FY 2026 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 5, 2025, effective October 1, 2025, matches year one of the FDOT Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge the MPO's approval of this Roll-Forward Amendment to your current TIP by having this letter signed and returned for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at (813) 975-6436.

Sincerely,

DocuSigned by:

Brian Hunter

F955315E5583470...

Brian Hunter

Transportation Planning Manager

Enclosure: Hernando-Citrus MPO Roll-Forward Report

Approved as to form
and legal sufficiency

By: Michael Cowan
County Attorney's Office

Approved by: _____

Commissioner Rebecca Bays
Chair, Hernando-Citrus MPO

Date

ITEM NUMBER:450545 1
DISTRICT:07
EX DESC:REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES

PROJECT DESCRIPTION:US41/SR45 FROM SOUTH OF SR44 TO NORTH OF SR44
COUNTY:CITRUS

SIS
TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

ROADWAY ID:02010000		PROJECT LENGTH: .190MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	662,023	0	0	0	0	0	0	662,023
DIH	0	2,000	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	6,242,420	0	0	0	0	6,242,420
DIH	0	0	0	101,092	0	0	0	0	101,092
SN	0	0	0	1,294,727	0	0	0	0	1,294,727
TOTAL 450545 1	0	664,023	0	7,638,239	0	0	0	0	8,302,262
TOTAL PROJECT:	0	664,023	0	7,638,239	0	0	0	0	8,302,262

ITEM NUMBER:447237 1

DISTRICT:07

EX DESC:2 LANES

PROJECT DESCRIPTION:US98/SR50 AT MONDON HILL RD

COUNTY:HERNANDO

TYPE OF WORK:RESURFACING

SIS

ROADWAY ID:08050000		PROJECT LENGTH: .820MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	24,274	0	0	0	0	0	0	24,274	
DIH	27,985	2,578	0	0	0	0	0	30,563	
DS	47,460	0	0	0	0	0	0	47,460	
SA	108,158	0	0	0	0	0	0	108,158	
SL	701,892	0	0	0	0	0	0	701,892	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	7,272,904	0	0	0	0	0	7,272,904	
ACNR	0	1,417,981	0	0	0	0	0	1,417,981	
DDR	0	877,237	0	0	0	0	0	877,237	
DIH	0	56,565	0	0	0	0	0	56,565	
SA	0	2,108,641	0	0	0	0	0	2,108,641	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	385,000	0	0	0	0	385,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	22,778	0	0	0	0	0	0	22,778	
SL	0	22,778	0	0	0	0	0	22,778	
TOTAL 447237 1	932,547	11,758,684	385,000	0	0	0	0	13,076,231	
TOTAL PROJECT:	932,547	11,758,684	385,000	0	0	0	0	13,076,231	
TOTAL DIST: 07	932,547	12,422,707	385,000	7,638,239	0	0	0	21,378,493	
TOTAL HIGHWAYS	932,547	12,422,707	385,000	7,638,239	0	0	0	21,378,493	

ITEM NUMBER:402628 4

DISTRICT:07

EX DESC:SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT

PROJECT DESCRIPTION:CITRUS COUNTY BOCC - FTA SECTION 5307

COUNTY:CITRUS

NON-SIS

TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT									
	FTA	0	5,000,000	1,250,000	1,250,000	1,250,000	0	0	8,750,000
	LF	0	1,400,000	350,000	350,000	350,000	0	0	2,450,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT									
	FTA	0	6,145,165	0	0	0	0	0	6,145,165
	LF	0	6,145,165	0	0	0	0	0	6,145,165
TOTAL 402628 4		0	18,690,330	1,600,000	1,600,000	1,600,000	0	0	23,490,330
TOTAL PROJECT:		0	18,690,330	1,600,000	1,600,000	1,600,000	0	0	23,490,330

TRANSIT
=====

ITEM NUMBER:408715 1
DISTRICT:07
EX DESC:THE BUS - SMALL URBANIZED GOV. APPROPRIATION

PROJECT DESCRIPTION:HERNANDO COUNTY BOCC - FTA SECTION 5307
COUNTY:HERNANDO

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO									
FTA	0	4,450,000	1,250,000	1,250,000	1,250,000	0	0	8,200,000	
LF	0	2,100,000	350,000	350,000	350,000	0	0	3,150,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO									
FTA	3,836,122	6,412,499	0	0	0	0	0	10,248,621	
TOTAL 408715 1	3,836,122	12,962,499	1,600,000	1,600,000	1,600,000	0	0	21,598,621	
TOTAL PROJECT:	3,836,122	12,962,499	1,600,000	1,600,000	1,600,000	0	0	21,598,621	
TOTAL DIST: 07	3,836,122	31,652,829	3,200,000	3,200,000	3,200,000	0	0	45,088,951	
TOTAL TRANSIT	3,836,122	31,652,829	3,200,000	3,200,000	3,200,000	0	0	45,088,951	

ITEM NUMBER:451758 1

DISTRICT:07

EX DESC:CITY OF CRYSTAL RIVER IS GRANT RECIPIENT. FWS TO ADMINISTER

PROJECT DESCRIPTION:CRYSTAL RIVERS NWR HEADQUARTERS BYPASS ROAD - FLAP GRANT

COUNTY:CITRUS

NON-SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
FLAP		0	195,000	0	0	0	0	0	195,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
FLAP		0	650,344	0	0	0	0	0	650,344
TOTAL 451758 1		0	845,344	0	0	0	0	0	845,344
TOTAL PROJECT:		0	845,344	0	0	0	0	0	845,344
TOTAL DIST: 07		0	845,344	0	0	0	0	0	845,344
TOTAL MISCELLANEOUS		0	845,344	0	0	0	0	0	845,344
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GRAND TOTAL	4,768,669	44,920,880	3,585,000	10,838,239	3,200,000		0	0	67,312,788