

RESOLUTION NO.: 2023- 134

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

| <u>Account Number</u> | <u>Account Name</u> | <u>Present Budget</u> | <u>Increase/ Decrease</u> | <u>Amended Budget</u> |
|-----------------------|------------------------|-----------------------|---------------------------|-----------------------|
| 5011-08011 3412011 | Inv Svc - Fuel Charges | 1,337,940.00 | 27,274.00 | \$1,365,214.00 |
| TOTAL | | \$1,337,940.00 | \$27,274.00 | \$1,365,214.00 |

EXPENSES

| <u>Account Number</u> | <u>Account Name</u> | <u>Present Budget</u> | <u>Increase/ Decrease</u> | <u>Amended Budget</u> |
|-----------------------|---------------------------|-----------------------|---------------------------|-----------------------|
| 5011-08011 5303401 | Contracted Services | 4,000.00 | 20,000.00 | 24,000.00 |
| 5011-08011 5304601 | Repair/Maint - Bldg & Grd | 300.00 | 6,700.00 | 7,000.00 |
| 5011-08011 5304602 | Repair/Maint - Vehicles | 3,000.00 | 400.00 | 3,400.00 |
| 5011-08011 5304965 | New Hires | 250.00 | 174.00 | 424.00 |
| TOTAL | | \$7,550.00 | \$27,274.00 | \$34,824.00 |



ADOPTED this 27th day of June, 2023.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: Heidi Kruppe, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: [Signature]
JOHN ALLOCCO
Chairman

Reference: Legistar # / Mtg Date. 12074 / 6/27/2023

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|---|-------------------|----------------------|-------------------|------------------|------------|
| Office of Management and Budget use only: | Fund Number: 5011 | Department No. 08011 | Approved by: T.T. | Date: 06/15/2023 | BR2023-049 |
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Revised 4/9/2021