



Shirley Anderson

HERNANDO COUNTY SUPERVISOR OF ELECTIONS

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Board of County Commissioners
Via Electronic Mail Only

Dear Commissioners,

Pursuant to Florida Statute 129.201, I am attaching the budget request for the Supervisor of Elections for the 2024-2025 fiscal year. The total amount of the request is \$2,774,309.

Election(s) costs differ from year to year based on the type of election(s). This budget request reflects:

- 2024 General Election.
- Increased costs of operating and administrative expenses.
- Increased costs of in-person voting due to changes in voting trends and recent legislation.
- Increase security protocols.

This request also includes \$1,600 per full-time employee, totaling \$19,200 for CareATC costs that we now are required to budget for.

I hereby certify that the attached budget request is reasonable and necessary for the statutory and constitutional functions that my office performs.

Respectfully,

Shirley Anderson
Hernando County Supervisor of Elections