RESOLUTION NO.: 2023-153

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
1691-32202-3312202	FED GRT-FEMA AL #97.044	0.00	68,182.00	68,182.00
1691-32202-3999078	TRANSFER/GRANT MATCH	0.00	6,818.00	6,818.00
				0.00
		$0.00	$75,000.00	$75,000.00

EXPENSES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
1691-02491-5304955	FEES/COST FLT CAP REV	558,397.00	-6,818.00	551,579.00
1691-02491-5999078	TRNSF-GRANT MATCH	0.00	6,818.00	6,818.00
1691-32202-5303401	CONTRACTED SERVICES	0.00	75,000.00	75,000.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		$558,397.00	$75,000.00	$633,397.00

BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA SEAL

ADOPTED this 25th day of July, 2023 .

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

By: _____
JOHN ALLOCCO
Chairman

Attest: Heidi Kruppe, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

**** Reference: Legistar # / Mtg Date. #12507 / 8-8-2023**

Office of Management and Budget use only:

Fund Number: 1691 Department No. 02491 | 32202 Approved by: HG Date: 7-12-2023 BR2023-056

Revised 9/20/22