

SUNGUARD PENTAMATION
DATE: 10/08/2025
TIME: 14:15:19

HERNANDO CO BOARD OF CO COMMISSIONERS
APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 55010 - ECONOMIC ENVIRONMENT
DIVISION - 99080 - LAND SERVICES
DEPARTMENT - 02841 - KASS CIR NEIGHBORHOOD CRA

ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	---	---	APPROVED	---
5303107	PROF SRV-CONSULTING	0	0	0	0		0		0
5304922	FEES/COSTS-OTHER	0	0	0	0		0		0
5304923	FEES/COSTS-FILING FEES	0	0	0	0		175		0
5304959	FEES/COSTS-BANK CHARGES	0	0	0	0		20		0
5305402	DUES AND MEMBERSHIPS	0	0	0	0		495		0
TOTAL	* OPERATING EXPENSES	0	0	0	0		690		0
5626319	IMPROV-KASS CIRCLE EXPAN	0	0	0	0		582,511		0
TOTAL	* CAPITAL OUTLAY	0	0	0	0		582,511		0
5909910	BUDGET RES FOR CONTINGNCY	0	0	0	0		0		0
TOTAL	* NON-OPERATING EXPENSES	0	0	0	0		0		0
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0		583,201		0
TOTAL	ECONOMIC ENVIRONMENT	0	0	0	0		583,201		0
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0		583,201		0
TOTAL REPORT		0	0	0	0		583,201		0