

2025 Revenue Bond Proposed Projects

Project	Category of Project	General Fund	Tangible Personal Property (TPP)	EMS MSTU	Fire MSBU	Impact Fees - Parks	Impact Fees - Public Buildings	Tourist Tax	Total Cost	Current Status of Project Completion	Design Completion Date (MM/YR)	Construction Completion Date (MM/YR)	Design Cost	Construction Cost	Balance Check - Should be zero
Public Safety Training Complex - Phase 1	Public Safety	\$ 6,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 12,000,000	Design in progress	December-26	January-28	\$ 2,000,000	\$ 10,000,000	\$ -
Fire Station Atlanta and US 19	Public Safety	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 8,000,000	In process of redesign	December-25	June-27	\$ 500,000	\$ 7,500,000	\$ -
Animal Shelter Expansion	Public Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	Design in progress	January-26	May-27	\$ 420,000	\$ 4,080,000	\$ -
Phase I design Complete, Held award - came in over Budget. Phase II - design not started											Phase I Complete	October-26	\$ -	\$ 900,000	\$ -
Jenkins Creek Pier & Bridge	Recreation	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	Design not started	March-26	March-27	\$ 90,000	\$ 860,000	\$ -
Anderson Snow side entrance and additional multipurpose fields	Recreation	\$ -	\$ -	\$ -	\$ -	\$ 950,000	\$ -	\$ -	\$ 950,000	Conceptual Design Complete	March-26	March-27	\$ 90,000	\$ 860,000	\$ -
Anderson Snow Baseball Fields	Recreation	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	Design not started	March-27	June-28	\$ 300,000	\$ 2,700,000	\$ -
Recreational Tower at Linda Pederson Park	Recreation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	Design not started	September-26	December-27	\$ 75,000	\$ 675,000	\$ -
Weeki Wachee Preserve	Recreation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	Design in progress	January-26	December-26	\$ 300,000	\$ 1,700,000	\$ -
Waterways Building	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ 7,000,000	Design not started	March-27	June-29	\$ 1,000,000	\$ 6,000,000	\$ -
Administration Office Space Needs expansion	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	Design in progress	August-26	August-27	\$ 200,000	\$ 1,800,000	\$ -
Facilities Building	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,900,000	\$ -	\$ 3,900,000	Design in progress	March-26	April-27	\$ 400,000	\$ 3,500,000	\$ -
Central Constitutional Annex	General Government	\$ 4,250,000	\$ -	\$ -	\$ -	\$ -	\$ 4,250,000	\$ -	\$ 8,500,000	Design not started - Potential Purchase	March-27	March-28	\$ 800,000	\$ 7,700,000	\$ -
Design and Construction of Inactive Runway	Economic Development - Airport	\$ -	\$ 17,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,000,000	Design not started	December-25	February-29	\$ 800,000	\$ 16,200,000	\$ -
Infield Roadway Development to Runway	Economic Development - Airport	\$ -	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000	Design not started	December-27	December-30	\$ 880,000	\$ 15,120,000	\$ -
Wastewater and Water Phase 1	Economic Development - Airport	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	Design not started	December-27	December-30	\$ 880,000	\$ 11,120,000	\$ -
Combined Total		\$11,150,000	\$45,000,000	\$7,000,000	\$7,000,000	\$3,950,000	\$21,650,000	\$2,750,000	\$98,500,000				\$8,645,000	\$89,855,000	\$0

Amendment to Reimbursing Resolution would add in other new projects not listed on current version to be taken to BOCC after confirm of approval and selection of projects.