

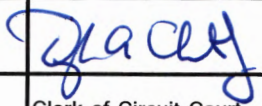
**CLERK OF CIRCUIT COURT  
BUDGET AMENDMENT REQUEST FORM**

**EXPENDITURE ACCOUNTS:**

Account #	Account Name	Present Budget	Increase	Decrease	Amended Budget
6500 5303401	Contracted Services	170,400	79,000		249,400
6500 5305265	Uncapzd Equip 1000-499	-	2,000		2,000
6506 5303401	Contracted Services	277,000	54,818		331,818
6506 5304606	Repair/Maint-Software	704,455	18,000		722,455
6506 5304955	Fees/Costs-Fleet Vehicle	-	5,000		5,000
6506 5304136	Commsrv-Inet-Fiber OPT	280,500	3,300		283,800
6506 5606401	Equipment \$5000 or more	215,278	69,786		285,064
6500 5101200	Salaries & Wages - Reg	1,222,940		50,000	1,172,940
6500 5101400	Salaries & Wages-OT	15,000		8,000	7,000
6500 5102100	FICA Eaxes - Matching	98,370		10,000	88,370
6500 5102200	Retirement Contributions	149,523		6,000	143,523
6504 5101200	Salaries & Wages - Reg	131,000		7,000	124,000
6506 5102100	FICA Eaxes - Matching	86,609		10,000	76,609
6506 5102200	Retirement Contributions	136,217		15,000	121,217
6506 5102300	Life & Health Insurance	245,030		10,000	235,030
6510 5101200	Salaries & Wages - Reg	87,000		10,000	77,000
6515 5101100	Salaries & Wages - Exec	90,965		14,000	76,965
6515 5102200	Retirement Contributions	80,000		5,000	75,000
6532 5101200	Salaries & Wages - Reg	156,803		20,000	136,803
6534 5101200	Salaries & Wages - Reg	463,000		36,000	427,000
6534 5102200	Retirement Contributions	58,000		7,000	51,000
6534 5102300	Life & Health Insurance	142,000		23,904	118,096
					-
					-
					-
<b>TOTAL</b>		<b>\$ 4,810,090.00</b>	<b>\$ 231,904.00</b>	<b>\$ 231,904.00</b>	<b>\$ 4,810,090.00</b>

Reason for budget amendment request: To reallocate funds for the 051 fund expenses in FY 21-22, due to use of temporary help and revising our IT Equipment order to obtain the supplies that are currently available, due to delays in the supply process.

Department: General Operating Fund  
Fund: 051

APPROVAL SIGNATURE: 

Transfer # T\_006  
Clerk of Circuit Court

BA022-006.xls Date: 6/27/2022