

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2025**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
1011-01352-5304401	Rentals/Lease-Equipment	5,020	0	2,000	\$7,020
1011-01352-5305221	Oper Supp-Cmptr Software	5,750	0	3,000	8,750
1011-01352-5305274	Uncap Equip-Tech	12,000	0	7,000	19,000
1011-03051-5304603	Repair/Maint-Equipment	0	0	10,000	10,000
1011-03051-5305274	Uncap Equip-Tech	3,000	0	40,000	43,000
1011-03081-5305274	Uncap Equip-Tech	1,500	0	7,000	8,500
1011-03151-5909910	Budget Reserve for Contingency	3,537,619	69,000	0	3,468,619
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$3,564,889	\$69,000	\$69,000	\$3,564,889

Justification:
To realign funds from reserves to cover repair and maintenance of roadways equipment omitted from budget and replacement IT equipment not anticipated during Fiscal Year 2025 budget process.

Department Name: TTF-Engineering, Road Maintenance and Traffic Division **Department No.** 01352/03051/03071

APPROVAL SIGNATURES:

Department Head:  **Date:** 2/3/25

Budget Officer:  **Date:** 2/5/2025

Legistar # / Mtg. Date: 15528 / 02.25.25

BUDGET OFFICE USE ONLY:
Fund # 1011 Department # Various Verified By: JF Date Verified: 2-5-25 BA2025- 050

Revised: 9/30/24