

## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2024

**REVENUE ACCOUNTS:**

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE ACCOUNTS:**

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
0011-01421-5303101	Professional Services	21,000		300,000	321,000
0011-01421-5303401	Contracted Services	2,500		20,000	22,500
0011-05981-5909999	Budg Res/Cash Forward	24,193,913	320,000		23,873,913
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
<b>TOTAL</b>		<b>\$24,217,413</b>	<b>\$320,000</b>	<b>\$320,000</b>	<b>\$24,217,413</b>

**Justification:** To cover unanticipated expenses due to loss of Vet

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**Department Name:** \_\_\_\_\_ **Department No.** \_\_\_\_\_

**APPROVAL SIGNATURES:**

**Department Head:** Chris Linsbeck **Date:** 12/28/2023

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**Budget Officer:** [Signature] **Date:** 12/28/2023

**Legistar # / Mtg. Date:** LS 13429 | 01/09/2024

**BUDGET OFFICE USE ONLY:**

Fund # 0011      Department # 01421      Verified By: TB      Date Verified: 12/28/2023      BA2024-031

Revised: 9/20/23