

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2023**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
1022-03241-5616307	Improvements-Signals	2,900,322	0	2,500,000	5,400,322
1022-03241-5909967	Budget Reserves-Capital Improvement Project	2,900,322	2,500,000	0	400,322
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$5,800,644	\$2,500,000	\$2,500,000	\$5,800,644

Justification:
 Realign funds from reserves for the SR50 @ Cortez Oaks Signal Relocation project (111889).

Department Name: Addt'l LOGT 1-5 **Department No.** 03241

APPROVAL SIGNATURES:

Department Head:  **Date:** 3/21/23

Budget Officer:  **Date:** 03/21/2023

Legistar # / Mtg. Date: 12000 / 03.28.2023

BUDGET OFFICE USE ONLY:
 Fund # 1022 Department # 03241 Verified By: JF Date Verified: 3/21/2023 BA 2023-063

Revised: 9/20/22