

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2023**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
	TOTAL	\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
3375-02276-5303101	Professional Services	145,322	0	177,406	322,728
3375-02276-5909910	Budget Res for Conting	1,881,888	177,406	0	1,704,482
	TOTAL	\$2,027,210	\$177,406	\$177,406	\$2,027,210

Justification:

To budget for the design of Station 15. Station 15 is being constructed due to growth in the County.

Department Name: HCFES

Department No. 02276

APPROVAL SIGNATURES:

Department Head:

[Signature]

Date:

3/16/23

Budget Officer:

[Signature]

Date:

3/17/2023

Agenda Item # / Mtg. Date: Legistar# 12019; 3/28/2023

BUDGET OFFICE USE ONLY:

Fund # 3375

Department # 02276

Verified By: T.T.

Date Verified: 3/21/2023

BA 2023-064

Revised 4/9/21