

# Dept. of Public Works

Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
111440 Chinsegut Hill Renovations	Capital Improvement Project	Public Works	1	387,877	-	Construct restroom addition to include new restrooms, new covered walkway, and enhanced septic system. There are currently no restrooms in the dining hall/kitchen. Per building code, restrooms are required for dining facilities.
111821 Brooksville Health Dept Parking Lot Overlay	Capital Improvement Project	Public Works	1	225,000	-	Install a new layer of asphalt over the existing surface. Restriping and replacement of wheel stops.
111896 Courthouse Roof Replacement	Maintenance Project	Public Works	1	565,000	-	Courthouse roof replacement.
112205 Quality Drive Flume Replacement	Capital Improvement Project	Public Works	1	175,000	-	This project consists of the demolition of existing flume, fill, and construction of proposed flume. This project includes the placement of concrete, fill, geo-fabric, rubble rip-rap and work incidental to same. The work includes compliance with the NPDES and seeding of disturbed pond bottom and sodding of other disturbed areas; proposed work to be executed per the plans and specifications.
112216 Yellowback Road Culverts	Capital Improvement Project	Public Works	1	-	110,000	Two of five pipes will be lined via the CIPP process. Three will be removed by DPW. Annual operating cost estimate: \$1k.
100380 Barclay Avenue Multilaning	Capital Improvement Project	Public Works	1	2,671,560	5,630,000	Project consists of design, land acquisition and construction of Barclay Avenue from Powell Road north to SR50/Cortez Blvd to improve from a two-lane to four-lane roadway.



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112004 Ayers/Culbreath/Hayman Intersection Improv	Capital Improvement Project	Public Works	1	-	2,100,000	Analysis to determine the appropriate improvement at the intersection of Ayers/Culbreath/Hayman intersection. Designing to determine whether a round-a-bout or signalization should be installed and right-of-way needs prior to project proceeding. The Board supported a round-a-bout as an appropriate solution for the intersection improvements. This project will provide for continued analysis of intersection improvements, including property acquisition and right-of-way needs prior to start of project.
112100 Chinsegut Water Plant Renovation	Maintenance Project	Public Works	1	-	50,000	Renovation of Chinsegut Hill Water Plant.
108240 Dr Martin Luther King Resurfacing	Capital Improvement Project	Public Works	1	55,000	552,000	Project limits include: Main St to Jefferson .64 miles. Mill 3" and put back 1 1/2" asphalt. Replace guard rails and update ADA ramps and Roadway Drainage.
109910 Lake Lindsey Rd (Snow Mem-41) Resurfacing	Capital Improvement Project	Public Works	1	-	2,500,000	Project limits include Lake Lindsey Road from Snow Memorial Road to US41/Broad Street and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt, adding paved shoulders and upgrade of drainage and signage.



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112049 Kettering Road Multilaning	Capital Improvement Project	Public Works	1	-	4,059,000	Project consists of design, land acquisition and construction of Kettering Road from SR50/Cortez Boulevard to Powerline Road to improve from a two-lane to four-lane roadway. Project to provide capacity improvements to help accommodate level of service demands.
112206 Tinamou Ave Chip Seal	Maintenance Project	Public Works	1	-	200,000	Chip Seal validity test as an alternative pavement option for Limerock Roads.
108190 Replace Heavy Duty Fixed-Route Vehicles	Capital Improvement Project	Public Works	2	-	-	Replace heavy duty fixed-route transit vehicles that have met their minimum useful life (two vehicle replacements per year). Grants/State toll revenue credits will be used to reimburse the County at 100%.
108200 Replace ADA Paratransit Vehicles	Capital Improvement Project	Public Works	2	-	-	Replace ADA Paratransit Vehicles per grant agreements.
110420 GC Desi A/C Unit Replacement #3 & #4	Capital Improvement Project	Public Works	2	250,000	-	A/C Unit replacement #3 & #4 (controls humidity and outside air).
110430 GC Desi A/C Unit Replacement #1 & #2	Maintenance Project	Public Works	2	250,000	-	A/C Unit Replacement #1 & #2.
110480 GC Desi A/C Unit Replacement #5 & #6	Capital Improvement Project	Public Works	2	250,000	-	A/C Unit Replacement #5 & #6.
111817 Anderson Snow & Corporate Blvd Improvements	Capital Improvement Project	Public Works	2	7,820,900	-	Project consists of widening Anderson Snow Road from two lanes to four lanes from the existing four lane section just south of Spring Hill Drive to approximately 1/4 mile south of the intersection with Corporate Boulevard and adding signalization at the intersection.



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111841 Fixed Route Vehicle (Ridge Manor Connector)	Capital Improvement Project	Public Works	2	845,203	-	Fixed-Route Vehicle for Ridge Manor Connector.
112050 Sunshine Grove Road Multilaning	Capital Improvement Project	Public Works	2	-	2,025,000	Project consists of design, land acquisition and construction of Sunshine Grove Road from Ken Austin Parkway north to Hexam Road to improve from a two-lane to four-lane roadway. Project to provide capacity improvements to help accommodate level of service demands.
111899 Government Ctr Phase 2 A/C Controls Replacement	Maintenance Project	Public Works	2	200,000	285,000	Replace all Non-Bacnet devices in facility. Ph 3 & 4 to follow.
112022 Chinsegut Cabins 1-7 Flooring Replacement	Maintenance Project	Public Works	2	-	90,000	Replace all flooring in (7) cabins.
112185 Cedar Lane Resurfacing	Maintenance Project	Public Works	2	-	173,000	Cedar Ln; from Powell Rd to Cortez Bl. 13,000 L.F. Full Depth Reclamation (FDR) Mix 8" finish with 6" base and 2" of new asphalt.
112197 Spring Hill Drive Ph 5 Resurfacing	Maintenance Project	Public Works	2	300,000	3,000,000	Project limits include Spring Hill Drive from Barclay Ave to California St (1.71 miles) and consist of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
112207 Sunshine Grove Rd @ Plumeria Traffic Signal	Maintenance Project	Public Works	2	100,000	1,850,000	Signal Design and Construction for 4 Post Box Span Traffic Signal at Sunshine Grove Road and Plumeria Blvd. Annual Maintenance cost is \$4500.
111842 Transfer Facility	Capital Improvement Project	Public Works	3	-	3,000,000	Design and construction of transfer facility.



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111981 Record Storage Elevator Modernization	Capital Improvement Project	Public Works	3	245,000	-	Replace controls, electrical wiring cab interior and lighting to comply with current elevator codes.
111827 Lark Avenue Culvert Slip Lining	Capital Improvement Project	Public Works	3	-	250,000	Reinforce existing deteriorated culvert using slip line process to extend life of structure.
111956 Westside Elementary Turn Lane	Capital Improvement Project	Public Works	3	-	240,000	Extension of right turn lane on Applegate Drive to provide capacity improvement to help accommodate level of service demands at the request of the Hernando County School District. This will require the School District to provide additional property to provide for the turn lane construction.
112021 Chinsegut Int/Ext Painting of (7) Cabins	Maintenance Project	Public Works	3	-	65,000	Interior and exterior painting of seven (7) cabins.
109220 Transit Shelter (s) & Amenities	Capital Improvement Project	Public Works	3	-	1,530,000	Shelters and amenities are provided for riders at locations where suitable for protection from the weather.
109790 Thrasher Ave (US19 to Mellon) Resurfacing	Maintenance Project	Public Works	3	-	725,000	Project limits include Thrasher Avenue from US19/Commercial Way to Mellon road and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
109800 Thrasher Ave (Mellon to Pomp) Resurfacing	Maintenance Project	Public Works	3	-	65,000	Project limits include Thrasher Avenue from Mellon Road to Pomp Parkway and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.



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111891 Country Oak Drive Resurfacing	Maintenance Project	Public Works	3	-	116,000	Project consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt.
112208 Admin Support Vehicle	Capital Improvement Project	Public Works	3	-	50,000	Administrative Vehicle for Route Supervisors.
109860 Mariner @ Landover South Intersection Improvement	Capital Improvement Project	Public Works	4	536,360	-	Project consists of signal upgrade to provide a left turn movement dedication.
111925 Linda Pedersen Rec Ctr Roof Replacement	Maintenance Project	Public Works	4	91,073	-	Remove existing roof system and roof deck, replace decking, and install new roofing system. Also, remove wood framed addition that is rotting, reframe and install new sheeting and stucco. Updated project for Demolition.
111977 EOC Chiller Replacement	Capital Improvement Project	Public Works	4	275,000	-	Replace chillers and controls.
108210 Bus Stop ADA Improvements	Capital Improvement Project	Public Works	4	654,794	500,000	The County is improving access to its bus stops to standards prescribed by the Americans with Disabilities Act.
110030 S Linden (Spring Hill-Jessica) Sidewalk LAP	Capital Improvement Project	Public Works	5	1,268,964	-	Project consist of design and construction of a five-foot sidewalk along Linden Drive from Spring Hill Drive south to Jessica Drive.
110660 East Side Library Soffit Replacement	Maintenance Project	Public Works	5	102,165	-	Replace soffit and fascia around entire building. Parts are missing due to fire damage.



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110700 Government Center Exterior Painting	Maintenance Project	Public Works	5	525,000	-	Clean Government Center and Courthouse, waterproof all windows and joints, prime dryvit areas and color topcoat, clear seal brick for both buildings. This project cost covers all labor, rental of lift equipment and material.
111982 Record Storage Weatherproofing and Painting	Maintenance Project	Public Works	5	75,000	-	Pressure wash facility, seal all windows, doors, cracks and parapets, prime and paint facility.
112026 Brittle Rd Lizzie Hart Sink Stormwater Imp	Capital Improvement Project	Public Works	5	200,000	-	<p>The project consists of the development of a feasibility study to include a resource evaluation of the watershed, a Level of Service Analysis (LOS), and identification and ranking of Best Management Practices (BMPs) to mitigate flooding and water quality impacts near Brittle Road within Lizzie Hart Sink watershed in Hernando County.</p> <p>The project will provide more detail for water quality and flood protection benefits, project costs, property rights/acquisition needs, and permitting/mitigation requirements for proposed BMPs to help determine whether the County moves forward with design and construction.</p>
109750 Cobb Road Resurfacing	Maintenance Project	Public Works	5	-	384,750	Project limits include Cobb Road from SR50/Cortez Boulevard to US98/Ponce DeLeon Boulevard and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.



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112181 Anderson Snow Road Resurfacing	Maintenance Project	Public Works	5	-	45,000	Project limits from Anderson Snow from Spring hill Dr to Edward Knoll Dr 5200 L.F., Mill 2" of old asphalt and add 2" new asphalt.
112187 Citrus Way Resurfacing	Maintenance Project	Public Works	5	-	85,000	Project Limits; Lake Lindsey to Kensington Rd 9,900 L.F. Cold in Place Recycling (CIR) Mixing 8" with additive. Final 6" recycled base. The final course will be 2" of new asphalt.
112236 Glen Lake Commons Signalized Intersection	Capital Improvement Project	Public Works	5	-	1,325,058	Signalization of intersection with Glen Lake's Commons, LLC (GLC).
112249 Spring Hill Dr-US19 to Kenlake Safety Improvement	Capital Improvement Project	Public Works	5	-	300,000	Safety improvements to Spring Hill Dr area from US19 to Kenlake Avenue.
110620 Records Storage Roof Replacement	Maintenance Project	Public Works	6	224,404	-	Replace roofing system.
111270 Eastside Elementary Sidewalk LAP	Capital Improvement Project	Public Works	6	471,401	-	Design and construction of a five-foot wide sidewalk approximately 1.5 miles along Raley Road, Dakota Drive and Boxwood Street proximate to Eastside Elementary School
111985 Westside Library Parking Lot Overlay	Maintenance Project	Public Works	6	60,000	-	Remove asphalt to limerock base and overlay.
111947 Landover Boulevard Ph 1 Resurfacing	Maintenance Project	Public Works	6	-	80,000	Project limits include Landover Boulevard from Mariner N. Boulevard to Elgin Boulevard and consist of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.



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112188 Deltona Boulevard Resurfacing	Maintenance Project	Public Works	6	-	150,000	Deltona Bl; From Philatelic Dr to Northcliff Bl; 6,750 L.F. Mill 2" and replace with 2" new asphalt.
111979 Government Center Parking Lot Seal and Stripe	Maintenance Project	Public Works	7	240,000	-	Seal and stripe public parking lot.
111986 Westside Government Center A/C Replacement	Maintenance Project	Public Works	7	292,820	-	Replacement of (15) remaining A/C systems that range in age from 20 - 27 years old.
112012 Government Center Atrium RTU Replacement	Maintenance Project	Public Works	7	55,000	-	Government Center Atrium rooftop unit replacement.
106220 South Brooksville BMP-2 Drainage Improvement	Capital Improvement Project	Public Works	7	607,135	3,000,000	Provide drainage retention area and conveyance facilities within the South Brooksville BMP (Best Management Practice) areas once existing system is re-evaluated to determine the scope of construction. BOCC approved ARPA funding for project.
112019 Hayman Road Resurfacing	Capital Improvement Project	Public Works	7	-	100,000	Project limits include Hayman Road, from Culbreath Road to Spring Lake Highway, and consist of milling, widening and resurfacing along with adding paved shoulders.
112195 Lockhart Road Resurfacing	Maintenance Project	Public Works	7	-	1,891,900	Lockhart Bl from Cortez to Old Trilby; 4250' L.F. Full Depth Reclamation (FDR) Mix 8", 6" base, New 2" asphalt.
111280 Fox Chapel Middle School Sidewalk LAP	Capital Improvement Project	Public Works	8	1,058,926	-	Project consists of design and construction of a five-foot wide sidewalk along Freeport Drive from Deltona to Northcliffe, Fox Chapel Lane from Freeport to Deltona, and Moongate Road from Freeport to Deltona, tot a total project length of 1.515 miles.



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112015 New Facilities Maintenance Building	Capital Improvement Project	Public Works	8	605,240	3,500,000	Construction of new 10,000 sq. ft Facilities Building, and property acquisition.
112184 Northcliff Boulevard Phase 1 Resurfacing	Maintenance Project	Public Works	8	-	296,000	Northcliff Ave from Azora to Mariner 3,770' L.F. Mill 2' and put back 2' new asphalt.
112247 Traffic Signalization Detection Upgrade	Maintenance Project	Public Works	8	-	125,000	Upgrades to traffic signalization throughout the County traffic signal system.
111950 County Line at Linden Signalization	Capital Improvement Project	Public Works	9	300,000	-	Design and construction to provide traffic signalization of the County Line Road @ Linden Drive intersection.
111976 Courthouse Fire Alarm Device Replacement-Phase II	Capital Improvement Project	Public Works	9	90,000	-	Replace all fire alarm devices, connect to new fire alarm panel, and bring system up to current fire code.
111989 Sheriff's Office, Fleet, Property and Fuel Island Exterior	Maintenance Project	Public Works	9	150,000	-	Pressure wash facility, seal all windows, doors, cracks and parapets, prime and paint Sheriff's office, Fleet, Property and Fuel Island Exterior Painting.
111992 Sheriff's Office A/C #2 and #3	Maintenance Project	Public Works	9	110,000	-	Replacement of (2) A/C Units.
111700 Powell Road Resurfacing	Capital Improvement Project	Public Works	9	-	250,000	Project limits include Powell Road from US41/Broad Street to Emerson Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
110690 Government Center Chiller #3 Replacement	Capital Improvement Project	Public Works	10	320,000	-	Replace chiller #3 with a new chiller, controls and circulating pump.



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111892 CR581/Emerson Rd Resurfacing (Pwl to SR50)	Maintenance Project	Public Works	10	1,300,000	-	Resurface and shoulder improvements of approximately three (3) miles of roadway on Emerson Road from SR50/Cortez Boulevard to Powell Road.
111988 Westside Government Center Interior Painting/Carpet	Maintenance Project	Public Works	10	100,000	-	Painting and carpet replacement for several areas at Westside Government Center.
109570 Northcliffe Blvd Stormwater Retrofit	Capital Improvement Project	Public Works	11	459,257	-	Project consists of design and construction of drainage retention area and stormwater conveyance.
110670 Westside Government Ctr Soffit Replacement	Maintenance Project	Public Works	11	175,000	-	Replace all soffit/fascia and rotten wood framing.
110680 Sheriff's Office Fire Alarm Replacement	Maintenance Project	Public Works	11	100,000	-	Replace the fire alarm and devices to bring system up to current fire code.
109550 Geranium Avenue Stormwater Retrofit	Capital Improvement Project	Public Works	12	850,000	-	Project consists of design and construction of drainage retention area and stormwater conveyance.
111984 Westside Library A/C #1 and #3	Maintenance Project	Public Works	12	70,000	-	Replace A/C systems #1 & #3.
111987 Westside Government Center Building and Privacy Wall	Capital Improvement Project	Public Works	12	185,000	-	Westside Government Center Building and Privacy Wall painting and repair. Provide structural repairs for privacy wall, shotcrete finish and paint.
111888 Chinsegut Hill ADA Improvements	Maintenance Project	Public Works	13	85,000	-	ADA improvements noted during study which include parking area, ramps for cottage #3 interconnecting walkways and walkway lighting.



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112010 Chinsegut Cabins 4-7/Caretaker House Re-roof	Maintenance Project	Public Works	13	100,000	-	Chinsegut Hill Cabins #4, 5, 6, 7, and caretaker house reroof.
105900 Coastal Way Intersection Improvements	Capital Improvement Project	Public Works	15	-	-	Projects consists of design, land acquisition and construction of an additional turn lane on Coastal Boulevard between SR50/Cortez Boulevard and Frontage Road.
111898 WS Library A/C #4 & VAV Replacement	Maintenance Project	Public Works	16	272,500	-	Replace existing air handler, (2) condensers as well as (8) VAV boxes that control zone temperature.
106040 Fiber Optic - Northcliffe (Deltona-Explorer)	Capital Improvement Project	Public Works	16	-	250,000	Project consists of installation of fiber optic cable along Northcliffe Boulevard from Deltona Boulevard to Explorer Elementary School.
109840 Fiber Optic-Spring Hill Dr. (Mariner-Coronado)	Capital Improvement Project	Public Works	17	-	5,000	Project consists of installation of fiber optic cable along Spring Hill Drive between Mariner Boulevard and Coronado Drive.
112251 Fiber Optic-Spring Hill (Linden-Coronado)	Capital Improvement Project	Public Works	19	-	50,000	Project located at Spring Hill Drive from Linden Dr to Coronado Dr and consists of installation of fiber optic cable.
111140 Calienta Roadway Improvements	Capital Improvement Project	Public Works	20	4,395,604	-	Project consists of design and construction of roadway and stormwater improvements providing pollution abatement for water drainage into the Gulf of Mexico, neighborhood flood relief and enhanced traffic safety.



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112199 Cobblestone Drive Culvert Slip lining	Capital Improvement Project	Public Works	20	225,000	-	Installation of cured-in-place-pipe (CIPP) of double 48" corrugated metal arch pipes (CMAPs), each being 120 feet long. Work is located in the vicinity of 300 Cobblestone Drive in the Spring Hill Lakes watershed.
112228 Coachman Road Culvert Sliplining	Capital Improvement Project	Public Works	20	-	75,000	Installation of cured-in-place-pipe (CIPP) of 18" corrugated metal arch pipe (CMAP), 45 feet long. Work is located in the vicinity of 2125 Coachman Road in the Spring Hill Lakes watershed.
111810 Petit Lane Realignment	Maintenance Project	Public Works	21	470,000	-	Petit Lane vehicular Safety.
111993 Sheriff's Office Hurricane Window Treatment	Capital Improvement Project	Public Works	21	85,000	-	Install hurricane rated window treatment to building.
108510 Culbreath Rd@Carr Creek Flood Improvement	Capital Improvement Project	Public Works	22	175,000	-	Drainage Retention Area.
111150 Cyril Drive Bypass	Capital Improvement Project	Public Works	23	3,461,520	-	Project consists of design and construction activities of the Cyril Drive Bypass from Kettering Road to Cyril Drive. Project plan also includes water and wastewater improvements. These improvements include installation of 1200 LF of 8" C900 DR18 PVC water main along the north side of Cyril Drive from Kettering Road down the right-of-way and end of main with a blow-off assembly. Project also consists of a 16x8 wet tap, two 8" gate valves, one ARV and one blow-off assembly. Additionally, a sewage pumping station and forcemain will be constructed to serve the area as part of this project.



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111828 Emerson Road Culvert Slip Lining	Capital Improvement Project	Public Works	24	-	60,000	Reinforce existing deteriorated culvert using slip line process to extend life.
112020 Shoal Line Boulevard Resurfacing	Capital Improvement Project	Public Works	25	310,020	-	Project limits include Shoal Line Drive, from Jew Fish Dr. to Calienta St., and consist of milling, crack sealing, and resurfacing along with adding paved shoulders.
112057 Old Crystal River Road Drainage Improvement	Capital Improvement Project	Public Works	25	350,000	-	Old Crystal River Road historically has been overtopped during significant rainfall events near the intersection of Pleasant view Lane. The project consists of replacing the existing 18" CMP cross drain 12" CMP side drain with a 2' x 4' concrete box culvert (CBC) and 18" High Performance polypropylene pipe (HP) side drain.



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111939 Highpoint Gardens Drainage Improvements	Capital Improvement Project	Public Works	25	-	200,000	Project is proposed neighborhood flood relief effort entailing purchase and demolition of an existing home and creation of additional flood storage on the cleared site. Demolition of the residential structure and abandonment and closure of the associated existing well and septic system must comply with current rules and regulations of the SWFWMD and the Florida Department of Health. Conceptually the project is expected to provide approximately 3 acre-feet of additional floodplain storage and lower peak flood elevations on 27 residential lots. Sinkhole and wetland concerns may limit some use of the property and a full and accurate description of actual benefits will be developed by the Engineer during the analysis, design and permitting phase of the project.
112201 Pinehurst Drive Culvert Slip lining	Capital Improvement Project	Public Works	25	50,000	100,000	Installation of cured-in-place-pipe (CIPP) of double 24" elliptical corrugated metal pipes (ECMPs), each being 65 feet long. Work is located in the vicinity of 6910 Pinehurst Drive in the Spring Hill Lakes watershed.
112191 Waterfall Drive Resurfacing	Maintenance Project	Public Works	26	92,000	680,000	Waterfall Dr from Spring Hill Dr to County Line Rd 7,700' L.F. Mill 1"-3" with new 1- 1/2" asphalt.
111897 Government Center Roof Replacement	Maintenance Project	Public Works	29	-	967,500	Replace roofing system.



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111893 Hayman Road Safety Upgrade	Maintenance Project	Public Works	30	1,071,690	-	Widen the cross section of the paved area of Hayman Road from 18-feet to 22-feet at the three 90-degree curves, approximately 5,600 feet.
111978 EOC Roof Replacement	Maintenance Project	Public Works	30	-	315,000	Replace roofing system.
112102 Westside Government Center Remodel	Capital Improvement Project	Public Works	30	-	400,000	Remodel vacated Tax Collector's space for future use including ceiling, flooring and demo, wall framing with A/C and electrical modifications.
112200 Dan Brown Hill Road Surface Treatment	Maintenance Project	Public Works	30	50,000	1,350,000	Hernando and Pasco Counties share maintenance of this roadway. Pasco County is designing the reconstruction of this road, with construction funding split 50/50 between the counties. Paving with increase public safety and reduce the maintenance cost for each county.
111809 Evergreen Woods @ SR50 Signalization Imprv	Capital Improvement Project	Public Works	32	1,000,000	-	Project consists of design and construction of traffic signal. Improvements to address intersection safety concerns.
111971 Brooksville Health Department Public R/R ADA Renovat	Capital Improvement Project	Public Works	33	-	82,500	Reconfigure public restrooms to meet ADA standards. Replacement of finishes, existing tile is 34 years old at time of renovation.
111990 Sheriff's Office Re-Roof & Skylight Removal	Capital Improvement Project	Public Works	35	-	1,255,000	Replace roofing system and remove Skylight.



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111969 Croom Road Resurfacing(US41 to Jacobson)	Maintenance Project	Public Works	39	-	-	Project limits are Croom Road from US41 to Jacobson Road and consists of design and construction to provide pavement improvements of collector road my milling 1" and replace with 2" asphalt.
105840 SR50 Frontage Road West of Mariner	Capital Improvement Project	Public Works	40	144,345	-	Project consists of design, land acquisition and construction to extend existing frontage road west of Mariner Boulevard, between Kadri and Evergreen Woods to increase road capacity.
105930 Star Road Improvements	Capital Improvement Project	Public Works	40	-	-	Project limits include Star Road from Sunshine Grove Road to Weeping Willow Road and consists of design, land acquisition and construction to upgrade roadway from local limerock status to collector paved roadway.
105940 Weeping Willow Road Improvements	Capital Improvement Project	Public Works	40	-	-	Project limits include Weeping Willow Road, from SR50/Cortez Boulevard to Star Road, and consists of design, land acquisition and construction to upgrade roadway from local limerock status to collector paved roadway. Project to provide capacity improvements to help accommodate level of service demands.
106020 Fiber Optic - SR50 (Wiscon to Cobb)	Capital Improvement Project	Public Works	40	-	-	Project consists of installation of approximately 19,200 LF of fiber optic cable along SR50/Cortez Boulevard from Wiscon Road to Cobb Road. Improvements to increase network interconnectivity.



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108290 Culbreath Road Resurfacing	Maintenance Project	Public Works	40	-	-	Project limits are Culbreath Road from Powell Road to Pasco County line and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
108410 Redfox Lane Resurfacing	Maintenance Project	Public Works	40	-	-	Project limits include Redfox lane from dead-end west of Wildflower Drive to dead-end east of Wildflower Drive and consist of design and construction to provide pavement improvement of residential road(s) by milling 1" and replace with 1" asphalt.
109850 Cobblestone @ Spring Hill Intersection Improvement	Capital Improvement Project	Public Works	40	-	-	Project consists of performing traffic study and design for construction of traffic devices to improve vehicular accessibility and safety at intersection.
109900 Mariner West Frontage Road	Capital Improvement Project	Public Works	40	-	-	Mariner West Frontage Road-(Evergreen Woods to Mariner).
110080 Powell Road Stormwater Improvements	Capital Improvement Project	Public Works	40	11,106	-	Project consists of geotechnical evaluation of County-owned property to construct a new drainage retention area providing additional flood storage that will decrease peak flood stages.
110980 Chimney Rock Drive Surface Treatment	Maintenance Project	Public Works	40	-	-	Chimney Rock Drive, from Cornerstone to Umbrella Rock, Roadways.
110990 Benes Roush Road Surface Treatment	Maintenance Project	Public Works	40	-	-	Benes Roush Road, from Wilson Boulevard to Phillips Road, roadway surface.
111010 San Antonio Road Surface Treatment	Maintenance Project	Public Works	40	-	-	San Antonio Road Surface Treatment



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111690 Grove Road Resurfacing	Capital Improvement Project	Public Works	40	-	-	Project limits include Grove Road from SR50/Cortez Boulevard to 4' north of Ken Austin Parkway and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
111710 Sunshine Grove Road Resurfacing	Maintenance Project	Public Works	40	-	-	Project limits include Sunshine Grove Road, from Hexam Road to Centraillia Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
111813 Peck Sink Drainage Improvements Phase I	Capital Improvement Project	Public Works	40	1,095	-	Project consists of reconstruction of existing outfall structure by eliminating the control inlets and pipes.
111814 Peck Sink Drainage Improvements Phase II	Capital Improvement Project	Public Works	40	-	-	Project consists of reconstruction of existing inflow structure and the sediment basin outfall structure by eliminating the control inlets and pipes.
111829 Imogene Lane Culvert Slip Lining	Capital Improvement Project	Public Works	40	85,000	-	Reinforce existing deteriorated culvert using slip line process to extend life.
111890 Wildflower Drive Resurfacing	Maintenance Project	Public Works	40	-	-	Project consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt.
111946 Powell Road Resurfacing (California to Suncoast)	Maintenance Project	Public Works	40	2,200,000	-	Powell Road Resurfacing.



Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
111948 Landover Boulevard Ph 2 Resurfacing	Maintenance Project	Public Works	40	-	-	Project limits include Landover Boulevard from Elgin Boulevard to Mariner South Boulevard and consists of design and construction to provide pavement improvement of collector road by milling 2" and replace with 2" asphalt.
111949 Landover Boulevard Ph 3 Resurfacing	Maintenance Project	Public Works	40	-	-	Project limits include Landover Boulevard from Mariner South Boulevard to Northcliffe Boulevard and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
111951 Spring Hill Drive Ph 1 Resurfacing	Maintenance Project	Public Works	40	-	-	Project limits include Spring Hill Drive from US19/Commercial Way to Deltona Boulevard (2.58 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
111952 Spring Hill Drive Ph 2 Resurfacing	Maintenance Project	Public Works	40	-	-	Project limits include Spring Hill Drive from Deltona Boulevard to Mariner Boulevard (3.03 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
111953 Spring Hill Drive Ph 3 Resurfacing	Maintenance Project	Public Works	40	-	-	Project limits include Spring Hill Drive from Mariner Boulevard to East Linden Drive (1.87 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.



Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
111954 Spring Hill Drive Ph 4 Resurfacing	Maintenance Project	Public Works	40	-	-	Project limits include Spring Hill Drive from East Linden Drive to Barclay Avenue (1.67 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
111955 Weeki Wachee School Complex Road Improvements	Capital Improvement Project	Public Works	40	-	-	Construct roadway improvements for the Weeki Wachee School Complex. May require signalization at Atlanta and US 19. Will require property for DRA. Will most likely require additional intersection improvements
111974 Coast Guard A/C Replacement	Maintenance Project	Public Works	40	-	-	Replace (5) A/C systems including mechanical closets.
111975 Coast Guard Auxiliary Parking Lot Overlay	Maintenance Project	Public Works	40	-	-	Removal of existing asphalt and replace missing limerock base. Lay new asphalt, restripe and replace parking stops.
111980 Lykes Library Shingle Re-Roofing	Maintenance Project	Public Works	40	-	-	Remove and replace all areas of building that have shingles.
112056 Clipper Court Drainage Improvement	Capital Improvement Project	Public Works	40	-	-	Clipper Court frequently experiences yard and street flooding. This project would mitigate flooding risks to street, yards, and structures.



Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
112060 Mariner Blvd Median Improvements	Capital Improvement Project	Public Works	40	-	-	Improvement of median on Mariner Boulevard between Elgin Boulevard south to Landover Boulevard (approximately 2.4 miles). The project consists of conceptual analysis and plan, design, and construction to provide vehicular access management within medians and improve safety within the project limits.
112103 Chinsegut Exterior Renovation- Phase II	Maintenance Project	Public Works	40	-	-	Exterior Renovation Phase II, Manor House Painting and venting of lap siding due to A/C and condensing issues.
112104 County Administration Carpet Replacement/Interior Pa	Maintenance Project	Public Works	40	-	-	Carpet replacement and Interior Painting.
112105 Little Red Schoolhouse Exterior Renovation	Maintenance Project	Public Works	40	-	-	LRSB exterior renovation - siding, paint, and windows.
112106 Lykes Library A/C System #2 Replacement	Maintenance Project	Public Works	40	-	-	Lykes Library A/C System #2 Replacement.
112107 Sheriff's Office Carpet Replacement	Maintenance Project	Public Works	40	-	-	Sheriff's Office Carpet replacement.
112108 Brooksville Health Department - Fire Alarm Replacement	Maintenance Project	Public Works	40	-	-	Brooksville Health Department Fire Alarm Replacement.
112109 County Extension Roof Replacement	Maintenance Project	Public Works	40	-	-	County Extension Roof Replacement.
112110 East Side Library & Spring Hill Library A/C Replacement	Maintenance Project	Public Works	40	-	-	ES Library and SH Library A/C Equipment Replacement.
112111 WestSide Library Exterior Restoration	Maintenance Project	Public Works	40	-	-	WS Library Exterior Restoration.
112112 Courthouse #1 and #2 Chiller Replacement	Maintenance Project	Public Works	40	-	-	Courthouse Chiller #1 and #2 Replacement.



Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
112182 Northcliff Boulevard Phase 2 Resurfacing	Maintenance Project	Public Works	40	-	-	Northcliff from US 19 to Azora Rd 10,300' L.F. Full depth Reclamation mix 8" with 6" base and final 2" of new asphalt.
112183 Powell Road Resurfacing	Maintenance Project	Public Works	40	-	-	Powell Rd from Emerson to Spring Lake Hwy 2,300 L.F. Full depth Reclamation Mix 8" with 6" base with 2' new asphalt.
112186 Ridge Manor Boulevard Resurfacing	Maintenance Project	Public Works	40	-	-	Ridge Manor Bl 16250 L.F. From SR 50 (Cortez Bl) to 301 (Treiman Bl) Full Depth Reclamation (FDR) Mix 8" 6' base and new 2' asphalt
112189 WPA Road Resurfacing	Maintenance Project	Public Works	40	-	-	9,600' L.F. WPA Rd from Cortez Bl to Mondon Hill Rd Full Depth Reclamation mix 8", 6" base and 1 1/2" new asphalt.
112190 Navy Drive Resurfacing	Maintenance Project	Public Works	40	-	-	Navy Dr from Marine to Twin Dolphine 1,650' L.F. Patching with premium Micro surface.
112192 Fairway Drive Resurfacing	Maintenance Project	Public Works	40	-	-	Fairway Dr from Country Club to north end 3600' L.F. Mill 1"-3" asphalt with new 1-1/2" new asphalt.
112193 Hickory Hill Road Resurfacing	Maintenance Project	Public Works	40	-	-	Hickory Hill Rd from Spring Lake Hwy to 2300' East of Baseball Pond Rd. 6900'L.F. Full Depth Reclamation (FDR) Mix 8", 6" base, new 2" asphalt.
112194 Myers Road Resurfacing	Maintenance Project	Public Works	40	-	-	Myers Rd from S End to Lockhart Bl 9,300' L.F. 2" overlay with asphalt.



Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
112226 Alhambra Court Culvert Sliplining	Capital Improvement Project	Public Works	40	-	-	Installation of cured-in-place-pipe (CIPP) of triple 18" elliptical corrugated metal pipes (ECMPs), each being 62 feet long. Work is located in the vicinity of 8100 Alhambra Court in the Spring Hill Lakes watershed.
112227 Baton Avenue Culvert Sliplining	Capital Improvement Project	Public Works	40	-	-	Installation of cured-in-place-pipe (CIPP) of triple 18" elliptical corrugated metal pipes (ECMPs), each being 60 feet long. Work is located in the vicinity of 145 Baton Avenue in the Spring Hill Lakes watershed.
112232 Brooksville Health Dept Roof Replacement	Maintenance Project	Public Works	40	-	-	Brooksville Health Department Roof Replacement.
112237 Waterfall Drive Culvert Slip Lining	Capital Improvement Project	Public Works	40	-	-	Project entails lining culverts via the CIPP process to extend function.
112238 Sharon Ct Canal Culvert Slip Lining	Capital Improvement Project	Public Works	40	-	-	Project entails lining culverts via the CIPP process to extend function.
112239 Parsons Road Culvert Slip Lining	Capital Improvement Project	Public Works	40	-	-	One pipe will be lined via the CIPP process in the area of 17522 Parsons Rd.
112240 Hunters Lake Outfall	Capital Improvement Project	Public Works	40	-	-	Hunters Lake Outfall will be replaced with a SCADA-driven system. Annual operating cost estimate: \$2,000.
112241 Yellowbird Ave Culvert Slip Lining	Capital Improvement Project	Public Works	40	-	-	Project entails slip lining culvert pipes.
112242 Fiber Optic-Deltona (SR50-Elgin)	Capital Improvement Project	Public Works	40	-	-	Project located at Deltona Blvd from State Road 50/Cortez Blvd to Elgin Blvd and consists of installation of fiber optic cable.



Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
112243 Fiber Optic-Deltona (Abilene-Forest Oaks)	Capital Improvement Project	Public Works	40	-	-	Project located at Deltona Blvd from Abilene Rd to Forest Oaks Blvd and consists of installation of fiber optic cable.
112244 Fiber Optic-California (spring Hill-Powell)	Capital Improvement Project	Public Works	40	-	-	Project located at California Street from Spring Hill Drive to Powell Rd and consists of installation of fiber optic cable.
112245 Fiber Optic-Anderson Snow (SH Dr-Corporate)	Capital Improvement Project	Public Works	40	-	-	Project located at Anderson Snow Road from Spring Hill Dr to Corporate Blvd and consists of installation of fiber optic cable.
112246 County Line @ Anderson Snow Intersection Improvement	Capital Improvement Project	Public Works	40	-	-	Add flashing yellow arrows on all 4 approaches to improve traffic flow. Bring signal up to current ADA standards and restore all road marking. Add streetlighting to increase visibility and public safety. Replace internally illuminated street name signs.
112248 Spring Lake @ SR50/Cortez Intersection Improvement	Capital Improvement Project	Public Works	40	-	-	Add a dedicated right turn lane on Spring Lake Highway, add streetlights, potential partnership with FDOT to upgrade signalization to Mast Arm, for improvements to congestion, visibility and public safety.
112250 Northcliffe @ Deltona Intersection Improvements	Capital Improvement Project	Public Works	40	-	-	Intersection improvements to be determined during design phase. Bring signal up to current ADA standards and restore all road marking.
112252 Pine Island Drive Elevation Improvement	Capital Improvement Project	Public Works	40	-	-	Elevation increases to Pine Island Drive.



Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
112253 Anderson Snow Multilaning	Capital Improvement Project	Public Works	40	-	-	Project Limits: Anderson Snow Road from County Line Rd to S of Corporate Blvd. Addition of lanes for increased capacity.
112254 Chinsegut Hill Chiller Replacement	Capital Improvement Project	Public Works	40	-	-	Chinsegut Hill Chiller Replacement Qty of 3 (5 Tons ea).
112255 Westside Library A/C Controls	Capital Improvement Project	Public Works	40	-	-	West Side Library A/C Controls Replacement.
112256 Spring Hill Library A/C Controls	Capital Improvement Project	Public Works	40	-	-	Spring Hill Library A/C Controls Replacement.
112257 East Side Library A/C Controls	Capital Improvement Project	Public Works	40	-	-	East Side Library A/C Controls Replacement.
112258 EOC A/C Controls	Capital Improvement Project	Public Works	40	-	-	Emergency Operations Center A/C Controls Replacement.
112259 Brooksville Health Dept Exterior Restoration	Maintenance Project	Public Works	40	-	-	Brooksville Health Department Exterior Restoration.
112260 WS Health Dept A/C Controls	Capital Improvement Project	Public Works	40	-	-	West Side Health Department A/C Control Replacement.
112261 WS Health Dept Chiller Replacement	Capital Improvement Project	Public Works	40	-	-	West Side Health Department Chiller Replacement.
112099 Government Center Carpet Replacement	Maintenance Project	Public Works	40	-	400,000	Carpet replacement at miscellaneous locations throughout the Government Center.
112101 Hand Dryer Installation	Maintenance Project	Public Works	40	-	175,000	Installation of 115 new electric hand dryers at (18) facility locations.



Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
<b>Summary by Funding Source (TOTAL)</b>				<b>Prior Year</b>	<b>FY2026</b>	
General Fund				4,397,584	13,358,920	
Impact Fees				3,044,101	23,335,000	
MSBU/MSTU (excludes Fire/EMS)				50,000	795,000	
Other Funds				23,942,731	119,927,927	
Grants				28,994,310	17,452,488	
Unfunded (No funds budgeted to a specific account in FY26)				156,099,505	19,475,000	