

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2023**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
4111-07099-5909999	Budg Res/Cash Forward	34,417,239	500,000		\$33,917,239
4111-07111-5305280	Uncap Improv Meters	500,405		500,000	1,000,405
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$34,917,644	\$500,000	\$500,000	\$34,917,644

Justification: Transfer funds to order add'l meters due to long lead time

Department Name: HCUD-Debt Svs/Trfrs/Respy: HCUD Water Operations **Department No.** 07099/07111

APPROVAL SIGNATURES:

Department Head: _____ Date: 7/7/23

Budget Officer: _____ Date: _____

Legistar # / Mtg. Date: 12505- 08/08/2023

BUDGET OFFICE USE ONLY:
Fund # 4111 Department # 07099, 07111 Verified By: T.T. Date Verified: 7/13/2023 BA2023-124