HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2025

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	**$0**	**$0**	**$0**	**$0**

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
1015-03221-5616307	Improvements-Signals	1,947,000		671,210	2,618,210
1015-03221-5909967	Budget Reserves-Capital Improv Project	852,048	671,210		180,838
					0
					0
					0
					0
					0
					0
					0
	TOTAL	**$2,799,048**	**$671,210**	**$671,210**	**$2,799,048**

Justification:
Realign funding from reserves to cover grant funding shortfall for the Wilfong Citizens Center for Success project signal costs.

Department Name: County Fuel Tax **Department No.** 03221

APPROVAL SIGNATURES:

Department Head: **Date:**

Budget Officer: Albert Bertron **Date:** 11/8/2024

Legistar # / Mtg. Date: 14661 11/19/2024

BUDGET OFFICE USE ONLY:
Fund # 1015 Department # 03221 Verified By: JF Date Verified: 11-8-2024 BA2025-012

Revised: 9/20/23