

HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

UNIFIED PLANNING WORK PROGRAM (UPWP)

STATE FISCAL YEARS 2025-2026 Effective: July 1, 2024-June 30, 2026

Adopted: May 2, 2024

Revision 1 (Amendment to FY2025): May 1, 2025 Revision 2 (Amendment to FY2026): May 1, 2025 Revision 3 (Modification to FY26): September 12, 2025 Revision 4 (Amendment to FY26): November 6, 2025

The UPWP was prepared by:
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Catalogue of Federal Domestic Assistance (CFDA) Numbers:
20.205 Highway Planning Construction Grant Federal Highway Administration
20.505 Federal Transit Technical Studies Grant (Metropolitan Planning)
FHWA Federal Aid Number: FAP 0412-062-M, Contract #G2V07
FPN: 439335-5-14-01

Funded Jointly By:
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)
Florida Department of Transportation (FDOT)
Hernando County Board of County Commissioners
Citrus County Board of County Commissioners

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, and U.S. Department of Transportation under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program] Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views of the U.S. Department of Transportation.

UPWP FY2025-FY2026 – REVISION HISTORY

Date	Revision #	Change Type	Explanation of the change
5-1-25	1	Amendment	Amendment to FY2025 to transfer funds from Consultant
			Services to Salaries and Fringe Benefits for activities
			performed by MPO staff, minor adjustments to direct expenses,
			updated MPO Board members effective February 6, 2025, and
			updated adoption dates to applicable planning documents and
			agreements.
5-1-25	2	Amendment	Amendment to FY2026 reflecting eligible roll forward funds
			from the previous UPWP contract (G2774).
9-12-25	3	Modification	Modified to move \$4,000 in Task 3 Administration from <i>Direct</i>
			Expenses to Travel to accommodate anticipated expenses in
			State FY 2026.
11-6-25	<u>4</u>	<u>Amendment</u>	Amendment to FY2026 reflecting additional PL funding from
			the Florida Department of Transportation (FDOT) in the amount
			of \$20,172. Funds allocated to Task 5, Consultant Services.

ф				Task 5 Spec	ial	Projects & S	Stuc	lies							
					2	.025									
Funding Source		F	HW/	١.		CI	D			C	TD				
Contract Number		G2Z98	Citr	us		G3O1:	2 He	rn	2025 Total						
Source Level	PL			Total		State		Total		State		Total			
Personnel (salary and benefits)	\$	3,901	\$	3,901	\$	17,702	\$	17,702	\$	17,738	\$	17,738	\$	39,341	
Consultant	\$	113,225	\$	113,225	\$	-	\$		\$		\$	(#)	\$	113,225	
2025 Totals	\$	117,126	\$	117,126	\$	17,702	\$	17,702	\$	17,738	\$	17,738	\$	152,566	
					2	026									
Funding Source		F	HWA	\		C1	D			C	TD				
Contract Number		G2	V07F	PL .		GC396-	Citr	us		G3D11-H	lern	ando	2	026 Total	
Source		PL		Total		State		Total		State		Total			
Personnel (salary and benefits)	\$	4,057	\$	4,057	\$	18,257	\$	18,257	\$	18,305	\$	18,305	\$	40,619	
Consultant	\$	198,355	\$	198,355	\$	-	\$	-	\$	-	\$	(5)	\$	198,355	
2026 Totals	\$	202,412	\$	202,412	\$	18,257	\$	18,257	\$	18,305	\$	18,305	\$	238,974	

	F	Y 2025 &
	20	26 TOTAL
Personnel (salary and	\$	79,960
Consultant	\$	311,580
Travel	\$	-
Direct Expenses	\$	-
Indirect Expenses	\$	-
Supplies	\$	-
Equipment	\$	-
Total	\$	391,540

	F۱	/ 2025 &
	20	26 TOTAL
Total	\$	391,540
Total De-ob. Funds (PL)	\$	-
Total De-ob. (Other Source)	\$	-
Sub-Total (less the de-obligated funds)	\$	391,540

				Task 5 Sp	ecial	Projects & Stu	die	5						
						2025				- 10				
Funding Source		FHV	NΑ		1	CTD				С	TD			
Contract Number		G2V0	7PL	9		G2Z98 Cit	rus			G301	2 He		2	025 Total
Source Level		PL		Total		State		Total		State		Total		
Personnel (salary and benefits)	S	3,901	\$	3,901	S	17,702	5	17,702	S	17,738	\$	17,738	S	39,341
Consultant	5	113,225	5	113,225	\$	-	\$	-	S	-	\$	-	S	113,225
2025 Totals	\$	1.7.126	\$	117,126	\$	17,702	5	17,702	3	17,738	\$	17,738	5	152,566
						2026								
Funding Source		FHV	NA			CTD				С	TD			
Contract Number		G2V0	7PL			G2Z98 Cit	r' s			G301	2 He	rn	2	026 Total
Source		PL		Total		State		Total		State		Total		
Personnel (salary and benefits)	S	4,057	\$	4,057	5	18,257	S	18,257	S	18,305	\$	18,305	S	40,619
Consultant	S	178,183	\$	178,183	S	-	\$		S	-	\$	-	S	178,183
2026 Totals	s	182,240	\$	182,240	5	18,257	\$	18,257	\$	18,305	\$	18,305	5	218,802

Ç.	F	Y 2023 &
	20	26 TOTAL
Personnel (salary and benefits)	\$	79,960
Consultant	\$	291,408
Travel	\$	-
Direct Expenses	\$	-
Indirect Expense	\$	_
Supplies	\$.7
Equipment	\$	-
Total	\$	371,368

	Y 2025 & 26 TOTAL
Total	\$ 371,368
Total De-ob. Funds (PL)	\$ -
Total De-ob. (Other Source)	\$ -
Sub-Total (less the de-obligated funds)	\$ 371,368

Note: No funding was de-obligated from UPWP FY 2023-FY 2024.

APPENDIX A - FUNDING SOURCE TABLE

Funding Source

×	Funding Source	COURCE LEVEL															
Contract	ndinb	HCE L						25 F	Funding Sour	ce				26 F	unding Sour	ce	
O,	401	400	2025		2026	S	oft Match		Federal		State	S	oft Match		Federal		State
G2Z98 Citrus	СТД	State	\$ 25,64	5 \$:=:	\$	-	\$		\$	25,645	\$	-	\$	н	\$	100
G2.	CID	CTD G2Z98 Citrus TOTAL	\$ 25,64	5 \$		\$	(-)	\$	-	\$	25,645	\$	is = X	\$		\$	0 = /0
G3D11- Hernando	CTD	State	\$ -	\$	27,440	\$	32	\$	12	\$	154	\$	22	\$	(4)	\$	27,440
G3D Herni	CTD	CTD G3D11-Hernando TOTAL	\$ -	\$	27,440	\$		\$	ā	\$	15	\$		\$	#	\$	27,440
G3012 Hernando	670	State	\$ 26,59	1 \$	-	\$	9	\$	12	\$	26,591	\$		\$	10	\$	ier
G3(CTD	CTD G3O12 Hernando TOTAL	\$ 26,59	1 \$	140	\$:•:	\$	-	\$	26,591	\$:•:	\$		\$	(* =))
sn.		State	\$ -	\$	26,447	\$		\$	8	\$	189	\$	1.00	\$		\$	26,447
GC396 Citrus	СТВ	CTD GC396 Citrus TOTAL	\$ -	\$	26,447	\$	-	\$	-	\$		\$	19	\$	-	\$	26,447
G2V07PL	FHWA	PL	\$ 697,92	4 \$	1,385,103	\$	153,930	\$	697,924	\$	194	\$	305,490	\$	1,385,103	\$	(17)
62V	FIIWA	FHWA G2V07PL TOTAL	\$ 697,92	4 \$1	1,385,103	\$	153,930	\$	697,924	\$	15	\$	305,490	\$	1,385,103	\$:###
		TOTAL	\$ 750,16	0 \$1	1,438,990	\$	153,930	\$	697,924	\$	52,236	\$	305,490	\$	1,385,103	\$	53,887

Funding Source

a ^č	Funding Source	Leng	C	.	FY 20	125 Funding Sou	irce	FY 20	126 Fanding Sou	rce
Contract	Fundi	Source	2025	2026	Soft Match	Federal	State	Soft watch	Federal	State
G2Z98 Citrus	СТД	State	\$ 25,645	\$ 26,447	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ 26,447
GE GE	CID	CTD G2Z98 Citrus TOTAL	\$ 25,645	\$ 26,447	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ 26,447
G3 O12 Hern	CTD	State	\$ 26,591	\$ 27,440	\$	\$ -	\$ 26,591	\$ -	\$ -	\$ 27,440
93. Fe	стр	CTD G3O12 Hern TOTAL	\$ 25,591	\$ 27,440	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ 27,440
G2 V07 P	111111	PI	\$697,924	\$1,364,931	\$ 153,930	\$ 697,924	\$ -	\$ 201,041	\$ 1,364,931	\$ -
62 V	FHWA	FHWA G2V07PL TOTAL	\$697,924	\$1,364,931	\$ 153,930	\$ 697,924	\$ -	\$ 301,041	\$ 1,264,931	\$ -
		TOTA	L \$750,160	\$1,418,818	\$ 153,930	\$ 697,924	\$ 52,236	\$ 301,041	\$ 1,364,931	\$ 55,887

APPENDIX B - SUMMARY BUDGET BY AGENCY PARTICIPATION TABLE

Agency Participation

Funding Source Contract		CTD 2Z98 Citrus	GSD	CTD 11-Hernando	630	CTD 12 Hernando	G	CTD 396 Citrus		FH G2V	WA 07P	
Fiscal Year	120000	2025	0.50	2026	C.S.C.	2025	- OC	2026		2025	071	2026
Total Budget		25,645	\$	27,440	\$	26,591	\$	26,447	\$		\$1	,385,103
Fask 1 Long-Range Transportation Plan (LR	TP)											
Personnel (salary and benefits)	\$	253	\$		\$		\$	8	\$	9,229	\$	9,598
Consultant	\$	323	\$	2	\$	29	\$	5	\$	108,377	\$	328,629
Sub Tota	\$	-	\$		\$		\$	=	\$	117,606	\$	338,227
Fask 2 Transportation Improvement Plan (1	IP)											
Personnel (salary and benefits)	\$	15.5	\$	-	\$	*	\$	=	\$	10,353	\$	10,767
Consultant	\$	3523	\$	经	\$	29	\$	a l	\$	2	\$	135,000
Sub Tota	\$	-	\$	-	\$	-	\$	-	\$	10,353	\$	145,767
Fask 3 Administration												
Personnel (salary and benefits)	\$	6,163	\$	7,332	\$	7,050	\$	6,410	\$	380,314	\$	395,527
Consultant	\$	323	\$	12	\$	23	\$	2	\$	2	\$	158,812
Travel	\$	400	\$	400	\$	400	\$	400	\$	976	\$	4,976
Direct Expenses	\$	1,380	\$	1,403	\$	1,403	\$	1,380	\$	45,810	\$	42,457
Supplies	\$	-	\$	1941.200400	\$	500 C000000	\$		\$	1,750	\$	1,796
Equipment	\$	123	\$	2	\$	2	\$	·	\$	3,000	\$	8
Sub Tota	\$	7,943	\$	9,135	\$	8,853	\$	8,190	\$	431,850	\$	603,568
Fask 4 Data Development & Management												
Personnel (salary and benefits)	\$	100	\$	-	\$		Ś		\$	720	\$	749
Consultant	\$		\$	2	\$	21	\$	5	\$	2	\$	72,500
Sub Tota	\$	-	\$		\$	*	\$	-	\$	720	\$	73,249
Fask 5 Special Projects & Studies												
Personnel (salary and benefits)	\$	17,702	\$	18,305	\$	17,738	\$	18,257	\$	3,901	\$	4,057
Consultant	\$	323	\$	1	\$	29	\$	9	\$	113,225	\$	198,355
Sub Tota	\$	17,702	\$	18,305	\$	17,738	\$	18,257	\$	117,126	\$	202,412
Fask 6 Regional Coordination												
Personnel (salary and benefits)	\$	100	\$	-	\$		\$		\$	15,269	\$	16,880
Sub Tota		~	\$		\$	21	\$	-	\$	15,269	\$	16,880
7 SCTPA Support and Shared Resources	7.355				-					- 200 (0.00)		
Consultant	\$	(%)	\$	12	\$	21	\$	9	\$	5,000	\$	5,000
Sub Tota	\$		\$	-	\$	-	\$	=	\$	5,000	\$	5,000
TOTAL PROGRAMMED	Ś	25,645	Ś	27,440	\$	26,591	Ś	26,447	Ś	697,924	\$1	,385,103

Agency Participation

Fundin	g Source Contract		C1 G2Z98	TD Citi	rus		C1 G3O12		ern		FH G2V		L
Fi	scal Year		2025		2026		2025		2026		2025		2026
Tota	al Budget	\$	25,645	\$	18,257	\$	26,591	\$	18,305	\$	697,924	\$:	1,364,931
Task 1 Long-Range transportation Pla	n (LRTP)									/			
Personnel (salary and benefits)		\$	-2	\$		\$	123	\$		\$	9,229	\$	9,598
Consultant		\$	1.5	\$		\$	-	\$:=:	\$	108,377	\$	328,629
	Sub Total	\$	-	\$	2	\$	_	\$	- w	\$	117,606	\$	338,227
Task 2 Transportation Improvement P	lan (TIP)												
Personnel (salary and benefits)		\$		\$	5	\$		\$	121	\$	10,353	\$	10,767
Consultant		\$	18	\$	=	\$	=:	\$	(5)	\$	18	\$	135,000
	Sub Total	\$	12	\$	2	\$	-	\$	-	\$	10,353	\$	145,767
Task 3 Administration													
Personnel (salary and benefits)		\$	6,163	\$	2	\$	7,050	\$	-	\$	380,314	\$	395,527
Consultant		\$	180	\$		\$	(7)	\$	-	\$	15	\$	158,812
Travel		\$	400	\$	- /	\$	400	\$	121	\$	976	\$	4,976
Direct Expenses		\$	1,380	÷.	-	\$	1,403	\$	(5)	\$	45,810	\$	42,457
Supplies		\$	-	\$	2	\$	120	\$	121	\$	1,750	\$	1,796
Equipment		\$		\$	=	\$	-	\$	-	\$	3,000	\$	=
	Sub Total	\$	7,943	\$		\$	8,853	\$	2.	\$	431,850	\$	603,568
Task 4 Data Development & Manager	nent					\							
Personnel (salary and benefits)		\$		\$	2	\$	120	\$	12/1	\$	720	\$	749
Consultant		Ş	1.5	\$		\$	F-1	\$		\$	1.5	\$	72,500
	Sub Total	\$		\$	2	\$		\$	-	\$	720	\$	73,249
Task 5 Special Projects & Studies													
Personnel (salary and benefits)		\$	17,702	\$	18,257	\$	17,738	\$	18,305	\$	3,901	\$	4,057
Consultant		\$	18	\$	=	\$	=:	\$	-	\$	113,225	\$	178,183
	Sub Total	\$	17,702	\$	18,257	\$	17,738	\$	18,305	\$	117,126	\$	182,240
Task 6 Regional Coordination													
Personnel (salary and benefits)		\$	-	\$	2	\$	120	Y		\$	15,269	\$	16,880
	Sub Total	\$		\$		\$	-	\$		\$	15,269	\$	16,880
7 SCTPA Support and Shared Resource	!S										•		
Consultant		\$	1.5	\$		\$	100	\$	(#)	\$	5,000	\$	5,000
	Sub Total	\$. 3	\$	2	\$	=	\$		\$	5,000	\$	5,000
TOTAL PROG	RAMMED	\$	25,645	\$	18,257	\$	26,591	\$	18,305	\$	697,924	\$1	,364,931