



HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

UNIFIED PLANNING WORK PROGRAM (UPWP)

STATE FISCAL YEARS 2025-2026

Effective: July 1, 2024-June 30, 2026

Adopted: May 2, 2024

Revision 1 (Amendment to FY2025): May 1, 2025

Revision 2 (Amendment to FY2026): May 1, 2025

Revision 3 (Modification to FY26): September 12, 2025

Revision 4 (Amendment to FY26): November 6, 2025

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Catalogue of Federal Domestic Assistance (CFDA) Numbers:
20.205 Highway Planning Construction Grant Federal Highway Administration
20.505 Federal Transit Technical Studies Grant (Metropolitan Planning)
FHWA Federal Aid Number: FAP 0412-062-M, Contract #G2V07
FPN: 439335-5-14-01

Funded Jointly By:
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)
Florida Department of Transportation (FDOT)
Hernando County Board of County Commissioners
Citrus County Board of County Commissioners

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UPWP FY2025-FY2026 – REVISION HISTORY

Date	Revision #	Change Type	Explanation of the change
5-1-25	1	Amendment	Amendment to FY2025 to transfer funds from Consultant Services to Salaries and Fringe Benefits for activities performed by MPO staff, minor adjustments to direct expenses, updated MPO Board members effective February 6, 2025, and updated adoption dates to applicable planning documents and agreements.
5-1-25	2	Amendment	Amendment to FY2026 reflecting eligible roll forward funds from the previous UPWP contract (G2774).
9-12-25	3	Modification	Modified to move \$4,000 in Task 3 Administration from <i>Direct Expenses</i> to <i>Travel</i> to accommodate anticipated expenses in State FY 2026.
<u>11-6-25</u>	<u>4</u>	<u>Amendment</u>	<u>Amendment to FY2026 reflecting additional PL funding from the Florida Department of Transportation (FDOT) in the amount of \$20,172. Funds allocated to Task 5, Consultant Services.</u>

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Task 5 Special Projects & Studies								
2025								
Funding Source	FHWA		CTD		CTD		2025 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source Level	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 3,901	\$ 3,901	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 39,341	
Consultant	\$ 113,225	\$ 113,225	\$ -	\$ -	\$ -	\$ -	\$ 113,225	
2025 Totals	\$ 117,126	\$ 117,126	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 152,566	
2026								
Funding Source	FHWA		CTD		CTD		2026 Total	
Contract Number	G2V07PL		GC396-Citrus		G3D11-Hernando			
Source	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 4,057	\$ 4,057	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 40,619	
Consultant	\$ 198,355	\$ 198,355	\$ -	\$ -	\$ -	\$ -	\$ 198,355	
2026 Totals	\$ 202,412	\$ 202,412	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 238,974	

	FY 2025 & 2026 TOTAL
Personnel (salary and benefits)	\$ 79,960
Consultant	\$ 311,580
Travel	\$ -
Direct Expenses	\$ -
Indirect Expenses	\$ -
Supplies	\$ -
Equipment	\$ -
Total	\$ 391,540

	FY 2025 & 2026 TOTAL
Total	\$ 391,540
Total De-ob. Funds (PL)	\$ -
Total De-ob. (Other Source)	\$ -
Sub-Total (less the de-obligated funds)	\$ 391,540

Task 5 Special Projects & Studies								
2025								
Funding Source	FHWA		CTD		CTD		2025 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source Level	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 3,901	\$ 3,901	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 39,341	
Consultant	\$ 113,225	\$ 113,225	\$ -	\$ -	\$ -	\$ -	\$ 113,225	
2025 Totals	\$ 117,126	\$ 117,126	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 152,566	
2026								
Funding Source	FHWA		CTD		CTD		2026 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 4,057	\$ 4,057	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 40,619	
Consultant	\$ 178,183	\$ 178,183	\$ -	\$ -	\$ -	\$ -	\$ 178,183	
2026 Totals	\$ 182,240	\$ 182,240	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 218,802	

	FY 2025 & 2026 TOTAL
Personnel (salary and benefits)	\$ 79,960
Consultant	\$ 291,408
Travel	\$ -
Direct Expenses	\$ -
Indirect Expenses	\$ -
Supplies	\$ -
Equipment	\$ -
Total	\$ 371,368

	FY 2025 & 2026 TOTAL
Total	\$ 371,368
Total De-ob. Funds (PL)	\$ -
Total De-ob. (Other Source)	\$ -
Sub-Total (less the de-obligated funds)	\$ 371,368

Note: No funding was de-obligated from UPWP FY 2023-FY 2024.

APPENDIX A - FUNDING SOURCE TABLE

Funding Source

Contract	Funding Source	Source Level	2025	2026	FY 2025 Funding Source			FY 2026 Funding Source		
					Soft Match	Federal	State	Soft Match	Federal	State
G2Z98 Citrus	CTD	State	\$ 25,645	\$ -	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -
		CTD G2Z98 Citrus TOTAL	\$ 25,645	\$ -	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -
G3D11- Hernando	CTD	State	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
		CTD G3D11-Hernando TOTAL	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
G3O12 Hernando	CTD	State	\$ 26,591	\$ -	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -
		CTD G3O12 Hernando TOTAL	\$ 26,591	\$ -	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -
GC396 Citrus	CTD	State	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
		CTD GC396 Citrus TOTAL	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
G2V07PL	FHWA	PL	\$ 697,924	\$ 1,385,103	\$ 153,930	\$ 697,924	\$ -	\$ 305,490	\$ 1,385,103	\$ -
		FHWA G2V07PL TOTAL	\$ 697,924	\$ 1,385,103	\$ 153,930	\$ 697,924	\$ -	\$ 305,490	\$ 1,385,103	\$ -
		TOTAL	\$ 750,160	\$ 1,438,990	\$ 153,930	\$ 697,924	\$ 52,236	\$ 305,490	\$ 1,385,103	\$ 53,887

Funding Source

Contract	Funding Source	Source Level			FY 2025 Funding Source			FY 2026 Funding Source		
			2025	2026	Soft Match	Federal	State	Soft Match	Federal	State
G2Z98 Citrus	CTD	State	\$ 25,645	\$ 26,447	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ 26,447
		CTD G2Z98 Citrus TOTAL	\$ 25,645	\$ 26,447	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ 26,447
G3O12 Hern	CTD	State	\$ 26,591	\$ 27,440	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ 27,440
		CTD G3O12 Hern TOTAL	\$ 26,591	\$ 27,440	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ 27,440
G2V07P L	FHWA	PL	\$ 697,924	\$ 1,364,931	\$ 153,930	\$ 697,924	\$ -	\$ 301,041	\$ 1,364,931	\$ -
		FHWA G2V07PL TOTAL	\$ 697,924	\$ 1,364,931	\$ 153,930	\$ 697,924	\$ -	\$ 301,041	\$ 1,364,931	\$ -
TOTAL			\$ 750,160	\$ 1,418,818	\$ 153,930	\$ 697,924	\$ 52,236	\$ 301,041	\$ 1,364,931	\$ 53,887

APPENDIX B - SUMMARY BUDGET BY AGENCY PARTICIPATION

TABLE

Agency Participation

	Funding Source	CTD		CTD		CTD		CTD		FHWA	
	Contract	G2Z98 Citrus	G3D11-Hernando	G3O12 Hernando	GC396 Citrus	G2V07PL					
	Fiscal Year	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026
	Total Budget	\$ 25,645	\$ 27,440	\$ 26,591	\$ 26,447	\$ 697,924	\$ 1,385,103				
Task 1 Long-Range Transportation Plan (LRTP)											
Personnel (salary and benefits)	\$	-	\$	-	\$	-	\$	-	\$	9,229	\$ 9,598
Consultant	\$	-	\$	-	\$	-	\$	-	\$	108,377	\$ 328,629
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	117,606	\$ 338,227
Task 2 Transportation Improvement Plan (TIP)											
Personnel (salary and benefits)	\$	-	\$	-	\$	-	\$	-	\$	10,353	\$ 10,767
Consultant	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 135,000
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	10,353	\$ 145,767
Task 3 Administration											
Personnel (salary and benefits)	\$	6,163	\$	7,332	\$	7,050	\$	6,410	\$	380,314	\$ 395,527
Consultant	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 158,812
Travel	\$	400	\$	400	\$	400	\$	400	\$	976	\$ 4,976
Direct Expenses	\$	1,380	\$	1,403	\$	1,403	\$	1,380	\$	45,810	\$ 42,457
Supplies	\$	-	\$	-	\$	-	\$	-	\$	1,750	\$ 1,796
Equipment	\$	-	\$	-	\$	-	\$	-	\$	3,000	\$ -
Sub Total	\$	7,943	\$	9,135	\$	8,853	\$	8,190	\$	431,850	\$ 603,568
Task 4 Data Development & Management											
Personnel (salary and benefits)	\$	-	\$	-	\$	-	\$	-	\$	720	\$ 749
Consultant	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 72,500
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	720	\$ 73,249
Task 5 Special Projects & Studies											
Personnel (salary and benefits)	\$	17,702	\$	18,305	\$	17,738	\$	18,257	\$	3,901	\$ 4,057
Consultant	\$	-	\$	-	\$	-	\$	-	\$	113,225	\$ 198,355
Sub Total	\$	17,702	\$	18,305	\$	17,738	\$	18,257	\$	117,126	\$ 202,412
Task 6 Regional Coordination											
Personnel (salary and benefits)	\$	-	\$	-	\$	-	\$	-	\$	15,269	\$ 16,880
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	15,269	\$ 16,880
7 SCTPA Support and Shared Resources											
Consultant	\$	-	\$	-	\$	-	\$	-	\$	5,000	\$ 5,000
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	5,000	\$ 5,000
TOTAL PROGRAMMED	\$	25,645	\$	27,440	\$	26,591	\$	26,447	\$	697,924	\$ 1,385,103

Agency Participation

Funding Source Contract Fiscal Year Total Budget	CTD G2Z98 Citrus		CTD G3O12 Hern		FHWA G2V07PL	
	2025	2026	2025	2026	2025	2026
	\$ 25,645	\$ 18,257	\$ 26,591	\$ 18,305	\$ 697,924	\$ 1,364,931
Task 1 Long-Range Transportation Plan (LRTP)						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 9,229	\$ 9,598
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 108,377	\$ 328,629
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 117,606	\$ 338,227
Task 2 Transportation Improvement Plan (TIP)						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 10,353	\$ 10,767
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 10,353	\$ 145,767
Task 3 Administration						
Personnel (salary and benefits)	\$ 6,163	\$ -	\$ 7,050	\$ -	\$ 380,314	\$ 395,527
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,812
Travel	\$ 400	\$ -	\$ 400	\$ -	\$ 976	\$ 4,976
Direct Expenses	\$ 1,380	\$ -	\$ 1,403	\$ -	\$ 45,810	\$ 42,457
Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,796
Equipment	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Sub Total	\$ 7,943	\$ -	\$ 8,853	\$ -	\$ 431,850	\$ 603,568
Task 4 Data Development & Management						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 749
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,500
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 73,249
Task 5 Special Projects & Studies						
Personnel (salary and benefits)	\$ 17,702	\$ 18,257	\$ 17,738	\$ 18,305	\$ 3,901	\$ 4,057
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 113,225	\$ 178,183
Sub Total	\$ 17,702	\$ 18,257	\$ 17,738	\$ 18,305	\$ 117,126	\$ 182,240
Task 6 Regional Coordination						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
7 SCTPA Support and Shared Resources						
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
TOTAL PROGRAMMED	\$ 25,645	\$ 18,257	\$ 26,591	\$ 18,305	\$ 697,924	\$ 1,364,931