



## AGENDA ITEM

### WALK-ON - NEW ITEM H 5

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#### TITLE

Purchase of Various Vehicles and Equipment Through Fleet Replacement Program and Associated Budget Resolution

#### BRIEF OVERVIEW

Vehicles and equipment manufacturers are experiencing significant delays in producing vehicles and equipment for local governments. Currently, we have outstanding purchase orders from FY22 that may not get delivered until as late as 2025. We continue to search for opportunities to obtain vehicles/equipment deliveries available due to canceled purchase orders by other agencies.

We have been aware of the opportunity to purchase vehicles that were canceled by another County that are immediately available. All of these vehicles have been confirmed by the department to still be a needed resource for operations and the replacements found by Fleet meet their purpose.

Fleet requests the ability to purchase the following items for these departments:

#### Fire and Emergency Services:

- Two Medics from RevRTC. Since these are stock units, we also request the ability to purchase 2 Stryker Cots to go in the Medics. The cost for both Medics are \$469,784 and the cost to include the Stryker Cots are \$112,729. The total cost is \$582,513.
- Two Chevrolet 1500 pickup trucks for a total price of \$73,694.

#### Parks Department:

- Ford F550 for a total cost of \$59,173. This does not include the purchase of a utility bed which will be purchased separately.

#### Building Department:

- One Chevrolet 1500 pickup truck totaling \$38,438.

#### FINANCIAL IMPACT

Increase proceeds from Line of Credit Account No. 5081-384006 and Equipment \$5,000 or more Account No. 5081-08031-5606405 totaling \$753,818.36.

#### LEGAL NOTE

The Board has the authority to take the recommended action pursuant to Chapter 125, Florida

Statutes.

**RECOMMENDATION**

It is recommended that the Board approve Fleet to purchase two (2) medic units and four (4) vehicles. It is further recommended that the Board approve and authorize the Chairman’s signature on the attached associated budget resolution to increase Line of Credit and Expenditure for Fleet Replacement.

Due to the urgency to process purchase orders for vehicles that may become immediately available in the future, Fleet requests the ability to purchase vehicles that meet the criteria for vehicles on backorder and have the purchase ratified at the next available Board meeting.

**REVIEW PROCESS**

Brenda Peshel	Approved	01/18/2023	6:58 PM
Gordon Onderdonk	Approved	01/19/2023	3:52 PM
Toni Brady	Approved	01/23/2023	10:27 AM
Paul Hasenmeier	Approved	01/23/2023	10:34 AM
Christopher Linsbeck	Approved	01/23/2023	11:48 AM
Pamela Hare	Approved	01/23/2023	12:12 PM
Victoria Anderson	Approved	01/23/2023	12:35 PM
Heidi Kurppe	Approved	01/23/2023	12:44 PM
Tobey Phillips	Approved	01/23/2023	12:56 PM
Jeffrey Rogers	Approved	01/23/2023	1:16 PM
Colleen Conko	Approved	01/23/2023	1:54 PM



**APPARATUS PROPOSAL**

Date: January 11, 2023

This Proposal has been prepared for:  
**Hernando County**  
Brenda Peshel

Hall-Mark RTC is pleased to offer Hernando County two (2) 2023 Ford E-450 Gas Type 3 Ambulances. These vehicles shall be in accordance with the attached specifications. The purchase price shall also include all vehicle components and NFPA equipment as requested and listed in the attached documentation. Delivery will be F.O.B. to Hernando County. These units are stock units in production.

2023 Ford E-450 Stock Units	\$	234,892
<b>Sub Total</b>	\$	<b>234,892</b>
<b>Total Price for 2 Rescues</b>	\$	<b>469,784</b>

\_\_\_\_\_  
Rick Schoppe – Account Manager  
725 SW 46<sup>th</sup> AVE, Ocala, FL 34474 (407) 907-2444

\_\_01/11/2023\_\_  
Date

FY22 Replacements

Dept	Department Name	Equip ID	Model Year	Manufacturer	Model ID/Description	Vendor	Po number	Total
1101	Admin	13984	new	Ford	Ranger	Alan Jay	22000341	\$ 25,423.00
1701	Facilities	15083	2006	Chevy	1500	Alan Jay	22000340	\$ 28,395.49
1531	Code	New	new	Ford	F150	Alan Jay	22000342	\$ 27,907.00
1951	IT	New	new	Ford	Explorer	Alan Jay	22000339	\$ 28,988.00
2261	Fire	New	new	Sutphen	Ladder Truck	Sutphen	22000350	\$ 1,512,245.87
2261	Fire	15155	2007	Sutphen	Engine	Sutphen	22000350	\$ 648,932.74
2261	Fire	9430	2002	Ford	Brush Truck	Sutphen	22000479	\$ 167,050.00
2261	Fire	9446	2002	Ford	Brush Truck	Sutphen	22000479	\$ 167,050.00
2261	Fire	New	new	Ford	Explorer	Alan Jay	22000384	\$ 31,736.00
2491	EMS	19415	2015	Chevy	Medic 3	REVRTC	22000391	\$ 239,392.00
2491	EMs	19414	2015	Chevy	Medic 12	REVRTC	22000391	\$ 239,392.00
3232	DPW	20007	2006	Mack	Dump Truck	Nextran	22000409	\$ 162,872.65
3232	DPW	20008	2016	Mack	Dump Truck	Nextran	22000409	\$ 162,872.65
3232	DPW	15200	2009	Chevy	1500	Alan Jay	22000386	\$ 33,241.19
3232	DPW	18876	2014	Chevy	1500	Alan Jay	22000386	\$ 33,241.19
3232	DPW	15184	2009	Catipillar	loader 3 yd bucket	Dobbs	22000354	\$ 191,551.00
3232	DPW	New	new	Bomag	roller	Dobbs	22000355	\$ 48,585.00
3232	DPW	20032	2016	Noram	Mini Grader	Nortrax	22000412	\$ 215,665.00
3232	DPW	22803	2021	Warren	Reat Dump WRDT3630-3AS	Warren	22000662	\$ 66,500.00
3232	DPW					Texas trailers	22001024	\$ 6,987.00
3302	Mosquito	15161	2007	John Deere	UTV	Beard Equip	22000392	\$ 14,989.69
4441	Parks	9491	2001	Big Tex	Trailer	Texas trailers	22000468	\$ 13,358.00
4441	Parks	New	new	roll off Dumpster	Trailer	U-Dump Trailers	22000596	\$ 21,585.00
4441	Parks	15366		Toro	Aerator		22000570	\$ 28,920.13
4441	Parks	14864		John Deere	18 inch sod cutter		22000765	\$ 5,049.00
4441	Parks	New	new	Ford	F250	Alan Jay	22000390	\$ 37,378.00
4441	Parks	New	new	Ford	F350	Alan Jay	22000393	\$ 41,269.00
7100	Meter Readers	19485	2015	Ford	Ranger	Alan Jay	22000389	\$ 25,918.00
7111	Water ops	New	new	Vermeer	Vac Trailer	Vermeer	22000353	\$ 59,501.00
7111	Water Ops	19405	2015	Ford	F350	Alan Jay	22000387	\$ 41,185.00
7111	Water Ops	18873	2014	Ford	F150	Alan Jay	22000387	\$ 28,196.00
7111	Water Ops	18871	2014	Ford	F150	Alan Jay	22000387	\$ 28,196.00
7111	Water Ops	19422	2015	Ford	F350	Alan Jay	22000387	\$ 41,185.00
7121	Waste Water	18874	2014	Ford	F150	Alan Jay	22000388	\$ 29,247.00
7121	Waste Water	15211	2009	Ford	F350	Alan Jay	22000388	\$ 45,083.00
7121	Waste Water	15217	2010	Mack	10 YD Dump Truck	Nextran	22000489	\$ 162,872.40
7121	Waste Water	15177	2008	Mack	Aluminum Dump Truck	Nextran	22000583	\$ 197,962.89
7121	Waste Water	15187	2009	EPG	Vacuum Truck	EPG	22000352	\$ 426,745.00
7411	Airport	New		Ford	F250	Alan Jay	22000356	\$ 38,558.00
7604	Landfill	13991	2006	Mack	Daycab	Nextran	22000408	\$ 130,048.11
7604	Landfill	New		Mack	Daycab	Nextran	22000408	\$ 130,048.11
7604	Landfill	18862	2013	Dragon	Trailer	Tampa Truck Parts		
7604	Landfill	15178	2009	Mack	Straight Truck (roll-off)	Nextran	22000408	\$ 188,683.79
7811	Building	19460	2015	Chevy	1500	Alan Jay	22000357	\$ 30,500.19
7811	Building	15056	2006	Chevy	1500	Alan Jay	22000357	\$ 30,500.19
7811	Building	New	2006	Chevy	1500	Alan Jay	22000357	\$ 30,500.19

DEPT	DEPT NAME	Equip ID	MODEL YEAR	MANUFACTURER	MODEL ID/DESCRIPTION	VENDOR	REPLACED MODEL	PO	TOTAL
1462	WATERWAYS	9353	2000	AIRBOAT	14' AIRBOAT	MILLER'S MARINE	SEA ARK MUDRUNNER	23000248	\$ 25,493.50
1462	WATERWAYS	14006	2006	JOHN DEERE	6615	RING POWER	TELEHANDER	23000345	\$ 162,372.00
1462	WATERWAYS	NEW	2023	NEW	NEW	ALAN JAY	F250		\$ 62,493.00
1462	WATERWAYS	NEW	2023	NEW	SM301	LAKE WEEDERS DIGEST, LLC	ECO-HARVESTER	RQ230457	\$ 109,949.00
1462	WATERWAYS	NEW	NEW	NEW	NEW	LAKE WEEDERS DIGEST, LLC	TRANSPORT TRAILER	RQ23457	\$ 9,499.00
1531	CODE ENF	NEW	NEW	FORD	F150	ALAN JAY	F150	23000125	\$ 32,299.00
1531	CODE ENF	NEW	NEW	FORD	F150	ALAN JAY	F150	23000125	\$ 32,299.00
1701	FACILITIES	12054	2007	FORD	F250	ALAN JAY	F250	23000198	\$ 52,608.00
1701	FACILITIES	NEW	NEW	SKIDSTEER	T770	BOBCAT	EXCAVATOR	23000337	\$ 42,011.85
1951	IT	14005	2005	CHEVROLET	MALIBU	ALAN JAY	MAVERICK	23000197	\$ 27,317.00
2261	FIRE	20345	2004	FORD	EXPEDITION	ALAN JAY	CHEVY TAHOE	23000397	\$ 49,910.00
2261	FIRE	NEW	2022	FORD	F150	ALAN JAY	F150	23000179	\$ 62,850.00
2261	FIRE	17507	2000	CUSTOM	FIRE SAFETY TRAILER	MOBILE CONCEPTS	SCOTTY FIRE SAFETY HOUSE	23000357	\$ 94,849.36
2491	FIRE	18852	2014	INTERNATIONAL	M2106	REVRTC	MEDIC	23000346	\$ 311,066.00
2491	FIRE	19414	2015	FREIGHTLINER	M2106	REVRTC	MEDIC	23000346	\$ 311,066.00
2491	FIRE	19415	2015	FREIGHTLINER	M2106	REVRTC	MEDIC	23000346	\$ 311,066.00
2491	FIRE	NEW	NEW	NEW	M2106	REVRTC	MEDIC	23000346	\$ 311,066.00
3232	DPW	18875	2014	FORD	F150	ALAN JAY	F150	23000126	\$ 44,728.00
3232	DPW	18886	2015	FORD	F250	ALAN JAY	F150	23000126	\$ 44,728.00
3232	DPW	NEW	NEW	FORD	F150	ALAN JAY	F150	23000126	\$ 44,728.00
3232	DPW	NEW	NEW	FORD	RANGER	ALAN JAY	RANGER	23000126	\$ 28,619.00
3232	DPW	19420	2014	VERMEER	CHIPPER	VERMEER	VERMEER	23000329	\$ 81,203.60
3232	DPW	19435	2015	VERMEER	CHIPPER	VERMEER	VERMEER	23000329	\$ 81,203.60
3232	DPW	20027	2016	FREIGHTLINER	GRAPPLE TRUCK	PERTERSEN IND	GRAPPLE	23000249	\$ 202,697.69
3232	DPW	NO ASSET #	2015	VIBCO	WALK BEHIND ROLLER	VIBCO	VIBRATOR ROLLER	23000287	\$ 11,125.92
3233	DPW	9307	1998	AMEDA	ARROW BOARD	ARROW BOARD	MESSAGE BOARD	23000288	\$ 17,290.00
3233	DPW	14007	2005	IMPERIAL 2 TON TRAILER	TRAILER	DOBBS	EAGER BEAVER	23000278	\$ 39,557.00
3233	DPW	9148	1996	TRIPLE CROWN	TRAILER	TEXAS TRAILER	14ft TILT DECK	23000297	\$ 11,259.00
3233	DPW	15053	2006	CHEVROLET	1500	ALAN JAY	1500		\$ 49,200.80
3233	DPW	20034	2016	BOBCAT	T-770	EVERGLADES	333G	RQ230271	\$ 115,321.68
3302	MOSQUITO	NEW	NEW	ENCLOSED	TRAILER	TEXAS TRAILER	TRAILER	23000322	\$ 32,056.00
3913	ZONING	13965	2005	FORD	F150	ALAN JAY	F150	23000125	\$ 32,299.00
3913	ZONING	NEW	NEW	NEW	NEW	ALAN JAY	F150	23000125	\$ 32,299.00
4441	PARKS	9148	1994	TRIPLE CROWN	TRAILER	DOBBS	EAGER BEAVER	23000278	\$ 48,725.00
4441	PARKS	9287	1997	TRIPLE CROWN	12' TRAILER	TEXAS TRAILER	12' TRAILER	23000324	\$ 14,465.00
4441	PARKS	9288	1997	TRIPLE CROWN	LAWN TRAILER	TEXAS TRAILER	UT61670GV	23000324	\$ 5,662.00
4441	PARKS	13084	2002	TORO	Z252L	WESCO	Z TURN	23000366	\$ 4,379.27
4441	PARKS	15151	2008	FORD	F250	ALAN JAY	F250	23000236	\$ 55,393.00
4441	PARKS	15158	2008	FORD	F250	ALAN JAY	F250	23000236	\$ 55,393.00
4441	PARKS	15195	2009	FORD	F250	ALAN JAY	F250	23000236	\$ 55,393.00
4441	PARKS	NEW	NEW	FORD	F250	ALAN JAY	F350	23000236	\$ 60,721.00
4441	PARKS	NEW	NEW	FORD	F250	ALAN JAY	F350 60'CA DUAL WHEEL	23000236	\$ 72,373.00
4441	PARKS	20060	2017	FREIGHTLINER	5 YD DUMP	PERTERSEN IND	REBUILD	23000249	\$ 133,064.80
4441	PARKS	NEW	NEW	NEW	NEW	WESCO	OUTCROSS	23000366	\$ 88,410.48
4441	PARKS	SOLD OLD	NEW	AERATOR	PULL BEHIND	WESCO	AERATOR 686	23000358	\$ 10,787.70
4441	PARKS	SOLD OLD	NEW	ROTOQUACK	PULL BEHIND	WESCO	ROTAQUAKE 630	23000358	\$ 21,315.93
4441	PARKS	SOLD OLD	NEW	DETHATCHER	PULL BEHIND	WESCO	TORO AEROTHATCH	23000358	\$ 7,708.37
4441	PARKS	NEW	NEW	EXCAVATOR	T770	BOBCAT	EXCAVATOR	23000337	\$ 42,011.85
7096	HCUD	15129	2007	CHEVROLET	MALIBU	ALAN JAY	F150	23000237	\$ 41,488.00
7100	HCUD	18883	2014	TOYOTA	TACOMA	ALAN JAY	MAVERICK	23000237	\$ 26,817.00

FY23 replacements

DEPT	DEPT NAME	Equip ID	MODEL YEAR	MANUFACTURER	MODEL ID/DESCRIPTION	VENDOR	REPLACED MODEL	PO	TOTAL
7100	HCUD	18884	2014	TOYOTA	TACOMA	ALAN JAY	MAVERICK	23000237	\$ 26,817.00
7111	HCUD	16133	2006	HURCO	VACUUM EXCAVATOR	VERMEER	EVACUATOR	23000329	\$ 69,749.40
7111	HCUD	18872	2014	FORD	F150	ALAN JAY	F150	23000237	\$ 38,213.00
7111	HCUD	19498	2015	CHEVY	1500	ALAN JAY	F150	23000237	\$ 38,213.00
7111	HCUD	19495	2015	CHEVY	1500	ALAN JAY	F150	23000237	\$ 38,213.00
7111	HCUD	19403	2015	FORD	F350	ALAN JAY	F350	23000237	\$ 54,696.00
7111	HCUD	19406	2015	FORD	F350	ALAN JAY	F350	23000237	\$ 54,696.00
7111	HCUD	19499	2016	FORD	F250	ALAN JAY	F350	23000237	\$ 54,696.00
7111	HCUD	19497	2016	FORD	F250	ALAN JAY	F350 4WD	23000237	\$ 57,730.00
7111	HCUD	NEW	NEW	VENTRAC	BRUSH MOWER	WESCO	VENTRAC	23000366	\$ 40,736.96
7121	HCUD	18185	2008	NISS	FORKLIFT		FORKLIFT	RQ230353	\$ 94,960.00
7121	HCUD	15143	2007	FORD	RANGER	ALAN JAY	F150 4WD	23000237	\$ 38,213.00
7121	HCUD	NEW	NEW	FORD	F150	ALAN JAY	F150 4WD	23000237	\$ 38,213.00
7121	HCUD	NEW	NEW	FORD	F150	ALAN JAY	F150 with Liftgate	23000237	\$ 37,784.00
7121	HCUD	NEW	NEW	FORD	F350	ALAN JAY	F350 4WD	23000237	\$ 61,064.00
7121	HCUD	NEW	NEW	FORD	F350	ALAN JAY	F350 4WD	23000237	\$ 61,064.00
7411	AIRPORT	NEW	NEW	2 CROSSES	NO NEWBERT	OTW SAFETY	LIGHTED CROSSES	23000343	\$ 43,635.00
7411	AIRPORT	11998	2003	FORD	F150	ALAN JAY	F250	23000199	\$ 62,493.00
7411	AIRPORT	NEW	NEW	KOBOTA	UTV	FL COAST EQUIP	KUBOTA UTV	23000286	\$ 19,404.94
7411	AIRPORT	NEW	NEW	SWEEPER					\$ 324,642.95
7811	BUILDING	18870	2014	FORD	F150 4X2	ALAN JAY	F150	23000125	\$ 32,299.00
7811	BUILDING	19463	2015	CHEVROLET	1500	ALAN JAY	F150	23000125	\$ 32,299.00
8021	FLEET	12076	2004	FORD	F550 4X2	ALAN JAY	F550	23000240	\$ 157,067.00



Awarded Contract

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote

PHONE (800) ALANJAY (252-6529)		DIRECT 863-385-9610	WWW.ALANJAY.COM	43247-1
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 904-838-4999	Mailing Address	P.O. BOX 9200 Sebring, FL 33871-9200
		FAX 863-402-4221		

ORIGINAL QUOTE DATE  
1/9/2023

# QUICK QUOTE SHEET

REVISED QUOTE DATE  
1/9/2023

REQUESTING AGENCY	HERNANDO COUNTY		
CONTACT PERSON	BRENDA PESHEL	EMAIL	<a href="mailto:BPeshel@co.hernando.fl.us">BPeshel@co.hernando.fl.us</a>
PHONE	352-540-6508 Ext. 17611	MOBILE	FAX

**SOURCEWELL (FORMERLY NJPA) CONTRACT # 2023 091521-NAF & 060920-NAF** [www.NationalAutoFleetGroup.com](http://www.NationalAutoFleetGroup.com)

MODEL	CC10543 1WT	MSRP	\$41,300.00
2023 CHEVY SILVERADO 1500 CREW CAB 2WD 5.5' BED WORK TRUCK 147"WB			

<b>CUSTOMER ID</b>	<b>BASE VEHICLE PRICE</b>	<b>\$35,098.00</b>
<b>BED LENGTH</b>	<b>5.5' BED</b>	

\*\* All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
GAZ H2G	EXTERIOR COLOR SUMMIT WHITE WITH JET BLACK VINYL INTERIOR.	\$0.00
L3B MQE	Engine, 2.7L Turbo with Transmission, 8-speed automatic, electronically controlled, also requires the following add options; (310 hp [231 kW] @ 5600 rpm, 348 lb-ft of torque [471 Nm] @ 1500 rpm)(Requires (PEB) WT Value Package, (PCV) WT Convenience Package or (PEF) Work Truck 2.7L Fleet Package, (H1T) or (H0U) Jet Black cloth interior, (C4P) semi-automatic air conditioning, (UE1) OnStar, (KI4) 120-volt power outlet and (KC9) 120-volt bed mounted power outlet.Includes (MQE) 8-speed automatic transmission and (KW5) 220-amp alternator. Included with (PEF) Work Truck 2.7L Fleet Package. Not available with (Z71) Z71 Off-Road Package, (PQA) WT Safety Package, (UD7) Rear Park Assist, (VYU) Snow Plow Prep Package or (ZW9) pickup bed delete.)*GROSS*	\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, wired Apple CarPlay and Android Auto capable.(STD)	\$0.00
Z82	Trailering Package includes trailer hitch, 7-pin and 4-pin connectors and (CTT) Hitch Guidance (Included with (PEB) WT Value Package.)	\$390.00
ZLQ	WT Fleet Convenience Package includes (AQQ) Remote Keyless Entry, (QT5) EZ Lift power lock and release tailgate, (K34) cruise control, (DLF) power mirrors; (When ordered with (PQA) WT Safety Package, (DLF) power mirrors include (UKC) Lane Change Alert with Side Blind Zone Alert and (DP6) high-gloss mirror caps. Not available with (ZW9) pickup bed delete.)	\$690.00
JL1	Trailer brake controller, integrated	\$270.00
PW PL	PWR WINDOWS AND LOCKS (INCL)	\$0.00
BUC	FACTORY BACK UP CAMERA(STD).	\$0.00
CPO	SEE ATTACHED PRINT OUT FOR COMPLETE VEHICLE DETAILS	\$0.00

CONTRACT OPTIONS	DESCRIPTION	FACTORY OPTIONS	
NO-TEMP	TEMP TAG NOT REQUESTED, CUSTOMER WILL HANDLE THEIR OWN TAG WORK.		\$0.00
BUA	Federal Signal 90 dB back-up alarm.		\$150.00
HD SOB SH	HD Scorpion spray on bed liner (short bed) under rail.		\$650.00
FS MPS62U-4 AW	(4) Federal Signal MicroPulse Ultra dual color with (2) mounted in grille and (2) mounted to rear of vehicle. Amber/White		\$705.00
3KR	Additional key and remote, cut and programmed.		\$215.00
WTF CRW	Weather Tech floor liner system for crew cab pick-up trucks.		\$270.00

**CONTRACT OPTIONS \$1,990.00**

TRADE IN

VEHICLE TOTAL	\$36,448.00
MSRP DISCOUNT	18%
ACCESSORY TOTAL	\$1,990.00
CUSTOMER PRICE	\$38,438.00

YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~

\$0.00

TOTAL COST LESS TRADE IN(S)	QTY	1	\$38,438.00
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Estimated Annual payments for 60 months paid in advance: \$8,608.53  
Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments

QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS

VEHICLE QUOTED BY **CHRISTY SELF** GOVERNMENT ACCOUNT MANAGER [christy.self@alanjay.com](mailto:christy.self@alanjay.com)

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time.  
I am always happy to be of assistance.





Awarded Contract

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote

PHONE (800) ALANJAY (252-6529)		DIRECT 863-385-9610	WWW.ALANJAY.COM	43248-4
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		FAX 863-402-4221		

ORIGINAL QUOTE DATE  
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# QUICK QUOTE SHEET

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1/18/2023

REQUESTING AGENCY	HERNANDO COUNTY		
CONTACT PERSON	BRENDA PESHEL	EMAIL	<a href="mailto:BPeshel@co.hernando.fl.us">BPeshel@co.hernando.fl.us</a>
PHONE	352-540-6508 Ext. 17611	MOBILE	FAX

**SOURCEWELL (FORMERLY NJPA) CONTRACT # 2023 091521-NAF & 060920-NAF** [www.NationalAutoFleetGroup.com](http://www.NationalAutoFleetGroup.com)

MODEL	CC10753 1WT	MSRP	\$38,900.00
2023 CHEVY SILVERADO 1500 DOUBLE CAB 2WD 6.5' BED WORK TRUCK 147"WB			

CUSTOMER ID	BASE VEHICLE PRICE	\$32,797.00
BED LENGTH	6.5' BED	

\*\* All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
GAZ H2G	EXTERIOR COLOR SUMMIT WHITE WITH JET BLACK VINYL INTERIOR.	\$0.00
L3B MQE	Engine, 2.7L Turbo with Transmission, 8-speed automatic, electronically controlled, also requires the following add options; (310 hp [231 kW] @ 5600 rpm, 348 lb-ft of torque [471 Nm] @ 1500 rpm)(Requires (PEB) WT Value Package, (PCV) WT Convenience Package or (PEF) Work Truck 2.7L Fleet Package, (H1T) or (H0U) Jet Black cloth interior, (C4P) semi-automatic air conditioning, (UE1) OnStar, (KI4) 120-volt power outlet and (KC9) 120-volt bed mounted power outlet.Includes (MQE) 8-speed automatic transmission and (KW5) 220-amp alternator. Included with (PEF) Work Truck 2.7L Fleet Package. Not available with (Z71) Z71 Off-Road Package, (PQA) WT Safety Package, (UD7) Rear Park Assist, (VYU) Snow Plow Prep Package or (ZW9) pickup bed delete.)*GROSS*	\$0.00
PEB	WT Value Package includes: (PCV) WT Convenience Package (When (ZW9) pickup bed delete is ordered, (QT5) EZ Lift power lock and release tailgate is deleted.) includes (AQQ) Remote Keyless Entry, (QT5) EZ Lift power lock and release tailgate, (AKO) tinted windows, (C49) rear-window defogger, (K34) cruise control and (DLF) power mirrors(When ordered with (PQA) WT Safety Package, (DLF) power mirrors include (UKC) Lane Change Alert with Side Blind Zone Alert and (DP6) high-gloss mirror caps. Not available with (ZLQ) WT Fleet Convenience Package.(DLF) mirrors are upgradeable to (DPO) trailer mirrors.) and (Z82) Trailing Package(Not available with (ZLQ) WT Fleet Convenience Package or (ZW9) pickup bed delete.)	\$1,185.00
PCV	*** (Included When Ordering with PEB)*** WT Convenience Package includes (AQQ) Remote Keyless Entry, (QT5) EZ Lift power lock and release tailgate, (AKO) tinted windows, (C49) rear-window defogger, (K34) cruise control, (DLF) power mirrors; (When ordered with (PQA) WT Safety Package, (DLF) power mirrors include (UKC) Lane Change Alert with Side Blind Zone Alert and (DP6) high-gloss mirror caps. Not available with (ZLQ) WT Fleet Convenience Package. (DLF) mirrors are upgradeable to (DPO) trailer mirrors.)	\$0.00
JL1	Trailer brake controller, integrated	\$270.00
VQO	LPO, BLACK ASSIST STEP.	\$490.00
5H1	2 ADDITIONAL KEYS FACTORY CUT DEALER PROGRAMMED	\$125.00
VK3	FRONT LICENSE PLATE BRACKET FACTORY ORDERED	\$0.00

CONTRACT OPTIONS	DESCRIPTION	FACTORY OPTIONS	\$2,070.00
NO-TEMP	TEMP TAG NOT REQUESTED, CUSTOMER WILL HANDLE THEIR OWN TAG WORK.		\$0.00
3KR	Additional key and remote, cut and programmed.		\$215.00
WTF DBL	Weather Tech floor liner system for DOUBLE cab pick-up trucks.		\$260.00
FS MPS62U-4 AW	(4) Federal Signal MicroPulse Ultra dual color with (2) mounted in grille and (2) mounted to rear of vehicle. Amber/White		\$705.00
HD SOB SH	HD Scorpion spray on bed liner (short bed) under rail.		\$650.00
BUA	Federal Signal 90 dB back-up alarm.		\$150.00

**CONTRACT OPTIONS \$1,980.00**

TRADE IN

VEHICLE TOTAL	\$34,867.00
MSRP DISCOUNT	18.5%
ACCESSORY TOTAL	\$1,980.00
CUSTOMER PRICE	\$36,847.00

YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~

\$0.00

TOTAL COST LESS TRADE IN(S)	QTY	2	\$73,694.00
-----------------------------	-----	---	-------------

Estimated Annual payments for 60 months paid in advance: \$8,252.21      Extended: \$16,504.42  
Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments

ORDERED UNIT VIN: [PZ184696]

VEHICLE QUOTED BY      CHRISTY SELF      GOVERNMENT ACCOUNT MANAGER [christy.self@alanjay.com](mailto:christy.self@alanjay.com)

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time.  
I am always happy to be of assistance.



Vehicle: [Fleet] 2023 Chevrolet Silverado 1500 (CC10753) 2WD Double Cab 147" Work Truck ( Complete ) ✔



Note: Photo may not represent exact vehicle or selected equipment.

## Window Sticker

### SUMMARY

[Fleet] 2023 Chevrolet Silverado 1500 (CC10753) 2WD Double Cab 147" Work Truck

MSRP: \$38,900.00

Interior: Jet Black, Vinyl seat trim

Exterior 1: Summit White

Exterior 2: No color has been selected.

Engine, 2.7L Turbo High-Output

Transmission, 8-speed automatic, electronically controlled


### OPTIONS

CODE	MODEL	MSRP
CC10753	[Fleet] 2023 Chevrolet Silverado 1500 (CC10753) 2WD Double Cab 147" Work Truck	\$38,900.00
<b>OPTIONS</b>		
1WT	Work Truck Preferred Equipment Group	\$0.00
5H1	Key equipment, two additional key fobs	\$45.00
AKO	Glass, deep-tinted	Inc.
AZ3	Seats, front 40/20/40 split-bench	\$0.00
C49	Defogger, rear-window electric	Inc.
CTT	Hitch Guidance	Inc.
DLF	Mirrors, outside heated power-adjustable	Inc.

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Data Version: 16912. Data Updated: Jul 10, 2022 6:56:00 PM PDT.



Vehicle: [Fleet] 2023 Chevrolet Silverado 1500 (CC10753) 2WD Double Cab 147" Work Truck (  Complete )

FE9	Emissions, Federal requirements		\$0.00
GAZ	Summit White		\$0.00
GU6	Rear axle, 3.42 ratio		\$0.00
H2G	Jet Black, Vinyl seat trim		\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system		\$0.00
JL1	Trailer brake controller, integrated		\$275.00
K34	Cruise control, electronic	Inc.	
L3B	Engine, 2.7L Turbo High-Output		\$0.00
MQE	Transmission, 8-speed automatic, electronically controlled		\$0.00
PCV	WT Convenience Package	Inc.	
PEB	WT Value Package		\$1,190.00
QBN	Tires, 255/70R17 all-season, blackwall		\$0.00
QBR	Tire, spare 255/70R17 all-season, blackwall		\$0.00
R7N	Not Equipped with Steering Column Lock, see dealer for details		(\$50.00)
RD6	Wheels, 17" x 8" (43.2 cm x 20.3 cm) Ultra Silver painted steel		\$0.00
VK3	License plate kit, front		\$0.00
VQ2	Fleet Processing Option		\$0.00
VQO	LPO, Black work step		\$495.00
Z82	Trailer Package	Inc.	
—	Option/package discount		(\$2,000.00)
<b>SUBTOTAL</b>			<b>\$38,855.00</b>
Adjustments Total			\$0.00
Destination Charge			\$1,795.00
<b>TOTAL PRICE</b>			<b>\$40,650.00</b>

## FUEL ECONOMY

Est City:19 (2022) MPG

Est Highway:22 (2022) MPG


Est Highway Cruising Range:528.00 mi

## Standard Equipment

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Vehicle: [Fleet] 2023 Chevrolet Silverado 1500 (CC10753) 2WD Double Cab 147" Work Truck (  Complete )

## Package

Chevy Safety Assist includes (UHY) Automatic Emergency Braking, (UKJ) Front Pedestrian Braking, (UHX) Lane Keep Assist with Lane Departure Warning, (UE4) Following Distance Indicator, (UEU) Forward Collision Alert and (TQ5) IntelliBeam

## Mechanical

Durabed, pickup bed

Engine, 2.7L Turbo High-Output (310 hp [231 kW] @ 5600 rpm, 430 lb-ft of torque [583 Nm] @ 3000 rpm) (STD) (Not available with (Z71) Z71 Off-Road Package, (VYU) Snow Plow Prep Package or (ZW9) pickup bed delete.)

Transmission, 8-speed automatic, electronically controlled with overdrive and tow/haul mode. Includes Cruise Grade Braking and Powertrain Grade Braking (STD) (Included and only available with (L3B) 2.7L Turbo engine.)

GVWR, 6800 lbs. (3084 kg) (Requires 2WD model with (L3B) 2.7L Turbo engine or Double Cab or Regular Cab Long Bed 2WD model and (L84) 5.3L EcoTec3 V8 engine.)

Rear axle, 3.42 ratio

Push Button Start

Automatic Stop/Start (Not available with (5W4) Special Services Package, (9C1) Police Pursuit Package or (FHS) E85 FlexFuel capability.)

Rear wheel drive

Battery, heavy-duty 730 cold-cranking amps/80 Amp-hr, maintenance-free with rundown protection and retained accessory power

Alternator, 220 amps (Included with (L3B) 2.7L Turbo engine, (VYU) Snow Plow Prep Package, (5W4) Special Service Package or (9C1) Police Pursuit Package.)

Frame, fully-boxed, hydroformed front section

Suspension Package, Standard

Steering, Electric Power Steering (EPS) assist, rack-and-pinion

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Brake lining wear indicator

Capless Fuel Fill

Exhaust, single outlet

## Exterior

Wheels, 17" x 8" (43.2 cm x 20.3 cm) Ultra Silver painted steel (STD)

Tires, 255/70R17 all-season, blackwall (STD)

Tire, spare 255/70R17 all-season, blackwall (STD) (Included with (QBN) 255/70R17 all-season, blackwall tires.)


Wheel, 17" x 8" (43.2 cm x 20.3 cm) full-size, steel spare

Tire carrier lock, keyed cylinder lock that utilizes same key as ignition and door

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Vehicle: [Fleet] 2023 Chevrolet Silverado 1500 (CC10753) 2WD Double Cab 147" Work Truck ( Complete ) 

## Exterior

Bumpers, front, Black (semi-gloss)
Bumpers, rear, Black (semi-gloss)
CornerStep, rear bumper
Cargo tie downs (12), fixed rated at 500 lbs per corner
Headlamps, halogen reflector with halogen Daytime Running Lamps
IntelliBeam, automatic high beam on/off
Lamps, cargo area, cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel (incandescent on Regular Cab models, LED on Crew Cab and Double Cab models)
Taillamps with incandescent tail, stop and reverse lights
Mirrors, outside manual, Black (Standard on Crew Cab and Double Cab models only. Not available on Regular Cab models.)
Glass, solar absorbing, tinted
Door handles, Black
Tailgate and bed rail protection cap, top
Tailgate, standard
Tailgate, locking utilizes same key as ignition and door (Removed when (QT5) EZ Lift power lock and release tailgate is ordered.)
Tailgate, gate function manual, no EZ Lift

## Entertainment

Audio system, Chevrolet Infotainment 3 system 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, wired Apple CarPlay and Android Auto capable. (STD)
Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)
Bluetooth for phone, connectivity to vehicle infotainment system

## Interior

Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)
Seat trim, Vinyl
Seat adjuster, driver 4-way manual
Seat adjuster, passenger 4-way manual
Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Requires Crew Cab or Double Cab model.)
Floor covering, rubberized-vinyl (Not available with LPO floor liners.)

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Vehicle: [Fleet] 2023 Chevrolet Silverado 1500 (CC10753) 2WD Double Cab 147" Work Truck ( Complete )

### Interior

- Steering wheel, urethane
- Steering column, Tilt-Wheel, manual with wheel locking security feature
- Instrument cluster, 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure
- Driver Information Center, 3.5" diagonal monochromatic display
- Exterior Temperature Display located in radio display
- Rear Seat Reminder (Requires Crew Cab or Double Cab model.)
- Window, power front, drivers express up/down
- Window, power front, passenger express down
- Windows, power rear, express down (Not available with Regular Cab models.)
- Door locks, power
- Remote Keyless Entry, with 2 transmitters
- Power outlet, front auxiliary, 12-volt
- USB Ports, 2, Charge/Data ports located on instrument panel
- Air conditioning, single-zone manual
- Air vents, rear, heating/cooling (Not available on Regular Cab models.)
- Mirror, inside rearview, manual tilt
- Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

### Safety-Mechanical

- Automatic Emergency Braking
- Front Pedestrian Braking
- StabiliTrak, stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist

### Safety-Exterior

- Daytime Running Lamps with automatic exterior lamp control

### Safety-Interior

- Airbags, dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
- HD Rear Vision Camera

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Vehicle: [Fleet] 2023 Chevrolet Silverado 1500 (CC10753) 2WD Double Cab 147" Work Truck ( Complete )

### Safety-Interior

Lane Keep Assist with Lane Departure Warning

Following Distance Indicator

Forward Collision Alert

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings menu

Tire Pressure Monitoring System, auto learn includes Tire Fill Alert (does not apply to spare tire)

### WARRANTY

Warranty Note: <<< Preliminary 2023 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Maintenance Note: 1 Year/1 Visit

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Awarded Contract

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote

PHONE (800) ALANJAY (252-6529)		DIRECT 863-385-9610	WWW.ALANJAY.COM	43252-1
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 904-838-4999	Mailing Address	P.O. BOX 9200 Sebring, FL 33871-9200
		FAX 863-402-4221		

ORIGINAL QUOTE DATE  
1/9/2023

# QUICK QUOTE SHEET

REVISED QUOTE DATE  
1/9/2023

REQUESTING AGENCY	HERNANDO COUNTY		
CONTACT PERSON	BRENDA PESHEL	EMAIL	<a href="mailto:BPeshel@co.hernando.fl.us">BPeshel@co.hernando.fl.us</a>
PHONE	352-540-6508 Ext. 17611	MOBILE	FAX

**SOURCEWELL (FORMERLY NJPA) CONTRACT # 2023 091521-NAF & 060920-NAF** [www.NationalAutoFleetGroup.com](http://www.NationalAutoFleetGroup.com)

MODEL	F5G 660A	MSRP	\$58,405.00
2023 FORD F-550 REGULAR CAB CHASSIS DRW 2WD XL 84" CA 169" WB DIESEL			

CUSTOMER ID	BASE VEHICLE PRICE	\$55,376.00
BED LENGTH	84" CA	

\*\* All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
Z1 AS	OXFORD WHITE WITH STEEL VINYL 40/20/40 SPLIT BENCH SEAT	\$0.00
99T 44G	Engine: 6.7L 4V OHV Power Stroke V8 Turbo Diesel B20, Transmission: TorqShift 10-Speed Automatic	\$0.00
18B	BLACK PLATFORM RUNNING BOARDS	\$315.00
52B	ELECTRIC BRAKE CONTROLLER	\$265.00
63A	Utility Lighting System -inc: LED side-mirror spotlights. (Req'd for 90L on 2022 Model Year.)	\$155.00
68M	19,500LB PAYLOAD UPGRADE PACKAGE	\$1,150.00
872	FACTORY REAR VIEW CAMERA & PREP KIT WITH ELECTROCHROMIC MIRROR, CAMERA SHIPS LOOSE FOR INSTALLATION AFTER BODY INSTALL.	\$410.00
90L	Power Equipment Group -inc: Deletes passenger side lock cylinder, upgraded door-trim panel, Accessory Delay, Advanced Security Pack, SecurILock Passive Anti-Theft System (PATS) and inclination/intrusion sensors, MyKey, owner controls feature, Power Locks, Remote Keyless Entry, Folding Trailer Tow Mirrors w/Power Heated Glass, manual telescoping, heated convex spotter mirror and integrated clearance lamps/turn signals, Power Front Side Windows, 1-touch up/down driver/passenger window	\$910.00
942	NON PROGRAMMABLE DAYTIME RUNNING LIGHTS	\$42.00
X8L	4:88 AXLE RATIO LIMITED SLIP REAR DIFFERENTIAL	\$355.00

CONTRACT OPTIONS	DESCRIPTION	FACTORY OPTIONS	
CAMERA-F	Dealer installed factory ordered camera (REQUIRES 872).		\$195.00
NO-TEMP	TEMP TAG NOT REQUESTED, CUSTOMER WILL HANDLE THEIR OWN TAG WORK.		\$0.00
EWD	EXTENDED WARRANTY DECLINED		\$0.00

**CONTRACT OPTIONS \$195.00**

SOURCEWELL (FORMERLY NJPA) CONTRACT # 2023 091521-NAF & 060920-NAF [www.NationalAutoFleetGroup.com](http://www.NationalAutoFleetGroup.com)

	VEHICLE TOTAL	\$58,978.00
	MSRP DISCOUNT	-1%
	ACCESSORY TOTAL	\$195.00
TRADE IN	CUSTOMER PRICE	\$59,173.00
		\$0.00
<b>TOTAL COST LESS TRADE IN(S)</b>		<b>QTY 1 \$59,173.00</b>

Estimated Annual payments for 60 months paid in advance: \$13,252.32  
Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments **ORDERED UNIT VIN: [NDA25245]**

VEHICLE QUOTED BY **CHRISTY SELF** GOVERNMENT ACCOUNT MANAGER [christy.self@alanjay.com](mailto:christy.self@alanjay.com)

*"I Want to be Your Fleet Provider"*

*I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.*

RESOLUTION NO.: 2023-\_\_\_\_\_

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

**REVENUES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
5081 5081-384006	Proceeds from LOC	3,207,056.00	753,818.36	3,960,874.36
				0.00
				0.00
<b>TOTAL</b>		<b>\$3,207,056.00</b>	<b>\$753,818.36</b>	<b>\$3,960,874.36</b>

**EXPENSES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
5081 08031-5606405	Equip-Vehicle Trler>\$5,000	4,700,000.00	753,818.36	5,453,818.36
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
<b>TOTAL</b>		<b>\$4,700,000.00</b>	<b>\$753,818.36</b>	<b>\$5,453,818.36</b>

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

**BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA**

Attest: \_\_\_\_\_  
**DOUGLAS A. CHORVAT, JR.**  
Clerk of Circuit Court & Comptroller

By: \_\_\_\_\_  
**JOHN ALLOCCO**  
Chairman

\*\* Reference: Legistar # / Mtg Date. \_\_\_11767\_1/24/23\_\_\_\_\_

Office of Management and Budget use only:				
Fund Number: 5081	Department No. 08031	Approved by: T.T.	Date: 1/23/2023	BR2023-014

Revised: 9/20/22