

RESOLUTION NO. _____

WHEREAS, the Hernando County Board of County Commissioners has adopted the following Resolutions, to-wit: ___ ___ and _____ and _____

and _____ authorizing the levy of ad valorem taxes within Hernando County for County purposes; authorizing the levy of ad valorem taxes within the Emergency Medical Services Tax District MSTU, and the Stormwater Management Program MSTU; authorizing the levy of special assessments within seventy-seven (77) MSBU' s; authorizing the levy of special assessment for the Local Providers Participation Fund; and

WHEREAS, the Hernando County Board of County Commissioners has conducted its budget hearings pursuant to Chapter 129 and 200, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE HERNANDO COUNTY BOARD OF COUNTY COMMISSIONERS AS FOLLOWS:

SECTION 1. There is hereby adopted as the Hernando County Budget for the Fiscal Year 2025-2026 the document filed with the Clerk of Circuit Court at the public hearing conducted pursuant to Section 200.065, Florida Statutes and Section 129.03, Florida Statutes, held on September 23, 2025, as summarily depicted on the document attached hereto and made a part hereof, labeled Exhibit "A", incorporated by reference *in haec verba*; having a total budget of \$993,180,713.

ADOPTED in Special Session this 23rd day of September 2025, A.D.

(SEAL)

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: _____
DOUG CHORVAT, JR
CLERK

By: _____
BRIAN HAWKINS
CHAIRMAN

Exhibit A is the Fiscal Year 2025-26 Budget and is available for review in the Clerk's Office, Board of County Commissions records.



FY26 Recommended - Rev & Exp by Fund

Filtered by
Period Year equals 2026

Funds	ex	re
Amount	\$993,180,713.00	\$993,180,713.00
0011	\$237,852,953.00	\$237,852,953.00
0012	\$0.00	\$0.00
1011	\$24,301,500.00	\$24,301,500.00
1013	\$9,412,847.00	\$9,412,847.00
1015	\$6,041,224.00	\$6,041,224.00
1017	\$13,078,054.00	\$13,078,054.00
1022	\$14,313,552.00	\$14,313,552.00
1024	\$4,155,481.00	\$4,155,481.00
1031	\$2,477,139.00	\$2,477,139.00
1051	\$671,108.00	\$671,108.00
1060	\$12,000.00	\$12,000.00
1101	\$2,640,324.00	\$2,640,324.00
1141	\$3,552,731.00	\$3,552,731.00
1171	\$1,539,522.00	\$1,539,522.00
1181	\$85,787.00	\$85,787.00
1201	\$613,083.00	\$613,083.00
1202	\$230,704.00	\$230,704.00
1203	\$17,022,933.00	\$17,022,933.00
1205	\$391,018.00	\$391,018.00
1206	\$55,195.00	\$55,195.00
1242	\$552,265.00	\$552,265.00
1245	\$96,911.00	\$96,911.00
1248	\$187,864.00	\$187,864.00
1251	\$2,205,832.00	\$2,205,832.00

Funds	ex	re
1261	\$7,197,633.00	\$7,197,633.00
1271	\$9,692,041.00	\$9,692,041.00
1273	\$7,063.00	\$7,063.00
1278	\$583,201.00	\$583,201.00
1431	\$463,085.00	\$463,085.00
1481	\$5,833,448.00	\$5,833,448.00
1482	\$1,419,331.00	\$1,419,331.00
1553	\$0.00	\$0.00
1555	\$1,600,615.00	\$1,600,615.00
1557	\$1,011,923.00	\$1,011,923.00
1661	\$62,870,306.00	\$62,870,306.00
1691	\$48,073,261.00	\$48,073,261.00
1741	\$1,175,659.00	\$1,175,659.00
1781	\$574,545.00	\$574,545.00
2071	\$0.00	\$0.00
2081	\$1,624,961.00	\$1,624,961.00
2083	\$1,540,874.00	\$1,540,874.00
3135	\$3,102,598.00	\$3,102,598.00
3302	\$254,570.00	\$254,570.00
3321	\$4,595,709.00	\$4,595,709.00
3331	\$8,181,317.00	\$8,181,317.00
3332	\$1,230,771.00	\$1,230,771.00
3333	\$834,994.00	\$834,994.00
3334	\$8,556,347.00	\$8,556,347.00
3341	\$194,023.00	\$194,023.00
3342	\$486,150.00	\$486,150.00
3343	\$157,918.00	\$157,918.00
3344	\$176,242.00	\$176,242.00

Funds	ex	re
3351	\$849,897.00	\$849,897.00
3361	\$529,263.00	\$529,263.00
3362	\$139,695.00	\$139,695.00
3370	\$133,316.00	\$133,316.00
3373	\$68,716.00	\$68,716.00
3375	\$1,991,471.00	\$1,991,471.00
3381	\$140,000.00	\$140,000.00
4111	\$106,760,352.00	\$106,760,352.00
4121	\$29,649,722.00	\$29,649,722.00
4132	\$5,941,974.00	\$5,941,974.00
4133	\$18,220,652.00	\$18,220,652.00
4141	\$0.00	\$0.00
4142	\$0.00	\$0.00
4143	\$3,687,950.00	\$3,687,950.00
4144	\$113,391,564.00	\$113,391,564.00
4311	\$16,057,930.00	\$16,057,930.00
4411	\$24,387,294.00	\$24,387,294.00
4421	\$8,129,136.00	\$8,129,136.00
4431	\$12,304,121.00	\$12,304,121.00
4461	\$15,018,467.00	\$15,018,467.00
4471	\$7,853,464.00	\$7,853,464.00
4481	\$1,640,534.00	\$1,640,534.00
4611	\$11,684,161.00	\$11,684,161.00
4614	\$323,983.00	\$323,983.00
5011	\$2,074,454.00	\$2,074,454.00
5021	\$10,128,736.00	\$10,128,736.00
5022	\$0.00	\$0.00
5031	\$10,158,529.00	\$10,158,529.00

Funds	ex	re
5061	\$664,906.00	\$664,906.00
5071	\$6,196,991.00	\$6,196,991.00
5081	\$16,941,106.00	\$16,941,106.00
5121	\$29,174,864.00	\$29,174,864.00
7029	\$1,453.00	\$1,453.00
7031	\$138,780.00	\$138,780.00
7032	\$17,550.00	\$17,550.00
7033	\$0.00	\$0.00
7034	\$13,138,979.00	\$13,138,979.00
7041	\$699,800.00	\$699,800.00
7042	\$24,200.00	\$24,200.00
7044	\$17,900.00	\$17,900.00
7081	\$5,790.00	\$5,790.00
7101	\$8,675.00	\$8,675.00
7102	\$15,650.00	\$15,650.00
7111	\$26,250.00	\$26,250.00
7121	\$9,680.00	\$9,680.00
7181	\$126,500.00	\$126,500.00
7201	\$9,270.00	\$9,270.00
7211	\$69,400.00	\$69,400.00
7221	\$58,175.00	\$58,175.00
7231	\$62,900.00	\$62,900.00
7312	\$42,598.00	\$42,598.00
7322	\$132,300.00	\$132,300.00
7331	\$0.00	\$0.00
7381	\$0.00	\$0.00
7401	\$9,830.00	\$9,830.00
7421	\$362,000.00	\$362,000.00

Funds	ex	re
7511	\$121,800.00	\$121,800.00
7521	\$21,550.00	\$21,550.00
7531	\$16,000.00	\$16,000.00
7541	\$11,740.00	\$11,740.00
7552	\$8,254,338.00	\$8,254,338.00
7571	\$17,090.00	\$17,090.00
7581	\$25,550.00	\$25,550.00
7591	\$25,900.00	\$25,900.00
7671	\$116,400.00	\$116,400.00
7701	\$35,000.00	\$35,000.00
7702	\$17,000.00	\$17,000.00
7703	\$14,400.00	\$14,400.00
7704	\$38,600.00	\$38,600.00
7705	\$16,900.00	\$16,900.00
7706	\$28,800.00	\$28,800.00
7707	\$9,600.00	\$9,600.00
7708	\$62,000.00	\$62,000.00
7710	\$16,000.00	\$16,000.00
7711	\$0.00	\$0.00
7712	\$0.00	\$0.00
7901	\$10,800.00	\$10,800.00
7917	\$666,060.00	\$666,060.00
7919	\$216,300.00	\$216,300.00
7920	\$18,900.00	\$18,900.00
7926	\$11,700.00	\$11,700.00
7927	\$15,600.00	\$15,600.00
7928	\$16,300.00	\$16,300.00
7929	\$8,500.00	\$8,500.00

Funds	ex	re
7930	\$28,900.00	\$28,900.00
7931	\$10,000.00	\$10,000.00
7932	\$37,400.00	\$37,400.00
7933	\$19,800.00	\$19,800.00
7934	\$18,000.00	\$18,000.00
7935	\$27,600.00	\$27,600.00
7936	\$18,000.00	\$18,000.00
7937	\$20,000.00	\$20,000.00
7938	\$33,900.00	\$33,900.00
7939	\$35,600.00	\$35,600.00
7940	\$30,800.00	\$30,800.00
7941	\$26,250.00	\$26,250.00
7942	\$34,000.00	\$34,000.00
7943	\$12,300.00	\$12,300.00
7944	\$0.00	\$0.00
7945	\$310,500.00	\$310,500.00
7946	\$42,000.00	\$42,000.00
7948	\$36,000.00	\$36,000.00
7949	\$22,000.00	\$22,000.00
7950	\$65,700.00	\$65,700.00
7951	\$64,600.00	\$64,600.00
7960	\$30,200.00	\$30,200.00
7968	\$0.00	\$0.00
7969	\$0.00	\$0.00
7970	\$0.00	\$0.00
7972	\$0.00	\$0.00
7973	\$0.00	\$0.00
7974	\$0.00	\$0.00

Funds	ex	re
7975	\$0.00	\$0.00
7976	\$0.00	\$0.00
7977	\$0.00	\$0.00
7978	\$0.00	\$0.00
7979	\$0.00	\$0.00
7980	\$33,500.00	\$33,500.00
7982	\$0.00	\$0.00
7983	\$0.00	\$0.00
7984	\$0.00	\$0.00
7985	\$0.00	\$0.00
7986	\$0.00	\$0.00
7987	\$0.00	\$0.00
7988	\$0.00	\$0.00
7989	\$0.00	\$0.00
7990	\$0.00	\$0.00
7991	\$0.00	\$0.00
7992	\$14,100.00	\$14,100.00
7993	\$0.00	\$0.00
7994	\$11,600.00	\$11,600.00
7995	\$10,395.00	\$10,395.00
7996	\$0.00	\$0.00
7997	\$19,300.00	\$19,300.00
7998	\$24,100.00	\$24,100.00
7999	\$181,800.00	\$181,800.00