

RESOLUTION NO.: 2025-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2025 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2025 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2025 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2025 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1691-32201-3342201	ST GRANT-EMS MATCHING	0	29,754	29,754
1691-32201-3999078	TRANSF/GRANT MATCH	0	9,918	9,918
		0	39,672	39,672

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1691-32201-5305201	OPERATING SUPPLIES	0	2,196	2,196
1691-32201-5606401	EQUIPMENT >\$5K	0	37,476	37,476
		0	39,672	39,672
1691-02491-5606401	EQUIPMENT >\$5K	728,042	-9,918	718,124
1691-02491-5999078	TRNSF-GRANT MATCH	6,819	9,918	16,737
		734,861	0	734,861

ADOPTED this 22nd day of July, 2025.

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
Brian Hawkins
Chairperson

**** Reference: Legistar # / Mtg Date. LS 15900 / 7.22.25**

Office of Management and Budget use only:

Fund Number: 1691 Department 32201 / 02491 Approved by: AG Date: 7/16/25 BR2025-042

Revised 9/30/24
No.