

Debt Financing Options For Capital Needs



Office of Mgmt & Budget

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Hernando County has current and future capital needs due to the growth in the County.

- **Public Safety**
- **Transportation**
- **Recreation**



Public Safety – Sheriff

Master Plan for Jail Complex – need for warehouse and mental health facility now. Replacement of inmate facility in future.

Master Plan in process for Sheriff's operations expansion.

Public Safety Training Center

Waterways building below flood level.



Public Safety – Fire Services

Public Safety Training Center

Four (4) new fire stations needed due to growth per study.

Logistical warehouse for Fire and Emergency Management.

New Emergency Operations Center needed.

Mosquito Control operations outgrowing current building.



Transportation

Intersection Improvements

Road widening

Road expansion



Recreation

Sports Expansion

Splash Park

Gymnasium