

RESOLUTION NO.: 2024- 004

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
4311 34301-3999078	Transfer/Grant Match	0.00	150,000.00	150,000.00
4311 34301-3896001	St Grant-FDOT 55.004 OP	0.00	600,000.00	600,000.00
				0.00
		\$0.00	\$750,000.00	\$750,000.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
4311 07411-5999078	Transfer - Grant Match	206,004.00	150,000.00	356,004.00
4311 07411-5909917	Budget Res-Capital Projects	2,318,563.00	-150,000.00	2,168,563.00
4311 34301-5626586	CIP-Dsn-Rehab 3-21/Txiw B	0.00	750,000.00	750,000.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		\$2,524,567.00	\$750,000.00	\$3,274,567.00



Attest: Hindi Kuyper Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

ADOPTED this 9th day of January, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

By: ELN
ELIZABETH NARVERUD
Chairwoman

** Reference: Legistar # / Mtg Date. 13420 | 01/09/2024

Office of Management and Budget use only:

Fund Number: 4311 Department No. 07411 | 34301 Approved by: TB Date: 12/28/2023 BR2024-021

Revised 9/20/23